



Republic of the Philippines
Province of Cebu
Municipality of Tuburan

Office of the Sangguniang Bayan

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TUBURAN, CEBU HELD ON MARCH 19, 2012 AT 2:00 O'CLOCK IN THE AFTERNOON AT THE SB SESSION HALL, TUBURAN, CEBU.

PRESENT:	HON. DOMINADOR PESIAO	- Mun. Vice-Mayor, presiding
	HON. DANILO DIAMANTE	- SB Member
	HON. SESINANDO POTENCIO	- SB Member
	HON. FEDERICO MONTEBON	- SB Member
	HON. EDUARDO ONDOY	- SB Member
	HON. RENANTE DELA CERNA	- SB Member
	HON. ROSENDO MENDOZA	- SB Member
	HON. NICOLAS EDILLON, JR.	- SB Member
ABSENT:	HON. MARIE TABOTABO	- SB Member
	HON. ROMEL TUNDAG	- SB Member/ABC Pres.
	HON. BRET MONSANTO	- SB Member/SKF Pres.

RESOLUTION NO. 2012-27

RESOLUTION APPROVING SUPPLEMENTAL BUDGET NO. 1 OF THE MUNICIPALITY OF TUBURAN, CEBU.

WHEREAS, the Local Chief Executive submitted to this Body Supplemental Budget No. 1 for authorization;

NOW, THEREFORE, on motion of Hon. Danilo M. Diamante and duly seconded by all Members present, it was

RESOLVED, as it is hereby resolved, to adopt the following Ordinance:

APPROPRIATION ORDINANCE NO. 01-2012

Be it ordained by the Sangguniang Bayan of Tuburan, Cebu that:

SECTION 1 – That Supplemental Budget No. 1 is hereby approved, said budget is itemized as follows:

GENERAL FUND

STATEMENT OF FUNDS

Unappropriated Balance Per Last Budget	PhP	-
Savings - - FY 2011		8,303,036.77
Total Available for Appropriation	PhP	8,303,036.77

STATEMENT OF APPROPRIATIONS

1. Monetization	PhP	2,036,036.77
2. Purchase of Motorcycle (Mayor's Office)		60,000.00
3. Purchase of Motorcycle (MENRO)		60,000.00
4. Purchase of Motorcycle (RHU)		60,000.00
5. Counterpart to DOLE Nurses		120,000.00
6. Other MOOE (Social Welfare & Development)		220,000.00
7. Honoraria (2 RTC Judges)		120,000.00
8. Office Equipment (Judicial Services)		50,000.00
9. Aid to Barangays		3,000,000.00
10. Aid to Liga ng mga Barangay		100,000.00
11. Outreach Program		1,377,000.00
12. Aid to Tuburan, Cebu Trisikad Operators & Drivers Asso.		10,000.00
13. Aid to Tuburan, Cebu Tricycle Operators & Drivers Asso.		10,000.00
14. Aid to Hahai-Hahai Operators & Drivers Asso. of Tuburan		10,000.00
15. Death Aid to Taxpayers, BHWs, Forwarders, Day-Care Workers & Senior Citizens		200,000.00
16. Revision of CDP		200,000.00
17. Contingency Fund		100,000.00

19. Scholarship Grants (Graduate School)	150,000.00
20. Special Program for Employment of Students (SPES)	120,000.00
Total Supplemental Appropriation	PhP 8,303,036.77
Unappropriated Balance	PhP -

20% DEVELOPMENT FUND

STATEMENT OF FUNDS

Unappropriated Balance Per Last Budget	PhP -
Savings – FY 2010	600,000.00
Total Available for Appropriation	PhP 600,000.00

STATEMENT OF APPROPRIATIONS

1. Purchase of Pump Boat for Bantay Dagat	PhP 600,000.00
Total Supplemental Appropriation	PhP 600,000.00
Unappropriated Balance	PhP -

OPERATION OF ECONOMIC ENTERPRISE

I – OPERATION OF WATERWORKS

STATEMENT OF FUNDS

Unappropriated Balance Per Last Budget	PhP -
Savings – FY 2011	12,195.60
Total Available for Appropriation	PhP 12,195.60

STATEMENT OF APPROPRIATIONS

1. Monetization of Leave Credits	PhP 12,195.60
Total Supplemental Appropriation	PhP 12,195.60
Unappropriated Balance	PhP -

II – OPERATION OF PUBLIC MARKET

STATEMENT OF FUNDS

Unappropriated Balance Per Last Budget	PhP -
Savings – FY 2011	50,015.70
Total Available for Appropriation	PhP 50,015.70

STATEMENT OF APPROPRIATIONS

1. Monetization of Leave Credits	PhP 50,015.70
Total Supplemental Appropriation	PhP 50,015.70
Unappropriated Balance	PhP -

SECTION 2 – All sums appropriated in this Ordinance shall be expended for the specific purpose for which they are appropriated and in no case the amount appropriated in this Ordinance be made available for other expenses not otherwise specified or that are not authorized in this budget.

SECTION 3 – This Ordinance shall take effect upon approval.

I HEREBY CERTIFY to the correctness of the foregoing appropriation Ordinance.



AGNES G. HOYO
Secretary to the Sanggunian

ATTESTED & CERTIFIED
TO BE DULY ENACTED:



DOMINADOR P. PESIAO
Presiding Officer

APPROVED: _____



DEMOCRITO M. DIAMANTE
Municipal Mayor