



Republic of the Philippines
Province of Cebu
MUNICIPALITY OF TUBURAN

ANNUAL PROCUREMENT PLAN - CY 2024

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF MEALS & SNACKS										22,912,040.00		154,929,670.41
	Meals for Business One Stop Shop	BPLO	YES	BIDDING	Jan-24				Aid To BPLO	84,000.00	84,000.00		
	Procurement of Meals and Snacks for Training for Barangay Secretaries and BHWS	LCR	NO	AMP	May-24				OTHER MOE: CAPACITY BUILDING	21,600.00	21,600.00		
	Procurement of Meals for the Training for LCRO Staff on the Data Management Software Update	LCR	NO	AMP	Mar-24				OTHER MOE: CAPACITY BUILDING	2,160.00	2,160.00		
	Procurement of Meals for Consultative Meeting with PSA, Academe, Religious Sector, and other Stake Holders on Civil Registration Matters	LCR	NO	AMP	Apr-24				OTHER MOE: CAPACITY BUILDING	19,800.00	19,800.00		
	<i>Food for Training on Good Agricultural Practices (GAP) on Organic Corn Production - 3 days with 25 participants</i>	MAO	NO	AMP	February - December 2024				Corn Program	27,750.00	27,750.00		
	<i>Food for MFARMC Re-organization and Capability Building Training - 2 days with 20 participants</i>	MAO	NO	AMP	February - December 2024				Fisheries Program	12,000.00	12,000.00		
	<i>Food for Fish Warden Deputation Training - 2 days with 20 participants</i>	MAO	NO	AMP	February - December 2024				Fisheries Program	12,000.00	12,000.00		
	<i>Food for Training on Tilapia Grow-out Culture (Upland and Coastal) - 2 days with 20 participants</i>	MAO	NO	AMP	February - December 2024				Fisheries Program	12,000.00	12,000.00		
	<i>Food for Fisheries Postharvest Training - 3 days with 20 participants</i>	MAO	NO	AMP	February - December 2024				Fisheries Program	18,000.00	18,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Procurement of melas for MFARMC Monthly Meeting (for 12 months with 20 participants per month)</i>	MAO	NO	AMP	February - December 2024				Fisheries Program	19,200.00	19,200.00		
	<i>Procurement of meals for Fisherfolks Year-End Evaluation Meeting - 1 day with 35 participants</i>	MAO	NO	AMP	February - December 2024				Fisheries Program	8,750.00	8,750.00		
	<i>Procurement of meals for Coffee Rehabilitation and Rejuvenation Training</i>	MAO	NO	AMP	February - December 2024				HVCD Program	12,950.00	12,950.00		
	<i>Procurement of meals for Good Agricultural Practices (GAP) and Post Harvest Management of Coconut Training</i>	MAO	NO	AMP	February - December 2024				HVCD Program	12,950.00	12,950.00		
	<i>Procurement of meals for Cacao Rehabilitation and Rejuvenation Training</i>	MAO	NO	AMP	February - December 2024				HVCD Program	12,950.00	12,950.00		
	<i>Meals for Urban Gardening Training and Edible Landscaping Contest</i>	MAO	NO	AMP	February - December 2024				HVCD Program	7,200.00	7,200.00		
	<i>Meals foruburan Coffee Technical Working Group (TWG) Quarterly Meeting</i>	MAO	NO	AMP	February - December 2024				HVCD Program	133,200.00	133,200.00		
	<i>Meals for Municipal PinakbEAT Contest</i>	MAO	NO	AMP	February - December 2024				HVCD Program	9,000.00	9,000.00		
	<i>Meals for Sugbusog Provincial Evaluation</i>	MAO	NO	AMP	February - December 2024				HVCD Program	1,200.00	1,200.00		
	<i>Meals for Training on Organic Free Range Chicken Production</i>	MAO	NO	AMP	February - December 2024				Livestock & Veterinary Prog.	7,500.00	7,500.00		
	<i>Meals for Training on Organic Native Pig Production</i>	MAO	NO	AMP	February - December 2024				Livestock & Veterinary Prog.	7,500.00	7,500.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Meals for Refresher Course Training on Dog Catching</i>	MAO	NO	AMP	February - December 2024				Livestock & Veterinary Prog.	6,000.00	6,000.00		
	<i>Meals for BAHA Monthly Meeting</i>	MAO	NO	AMP	February - December 2024				Livestock & Veterinary Prog.	18,000.00	18,000.00		
	<i>Meals for Dog and Cat Spaying and Neutering Activity</i>	MAO	NO	AMP	February - December 2024				Livestock & Veterinary Prog.	4,500.00	4,500.00		
	<i>Meals for Training on Organic Agriculture Technology (2 batches, 3 days per batch, 30 participants per batch)</i>	MAO	NO	AMP	February - December 2024				Organic Agriculture Prog.	82,980.00	82,980.00		
	<i>Meals for Local Technical Committee on Organic Agriculture (LTCOA) Quarterly Meeting</i>	MAO	NO	AMP	February - December 2024				Organic Agriculture Prog.	19,800.00	19,800.00		
	<i>Meals for Palay-Isdaan Training (3 days)</i>	MAO	NO	AMP	February - December 2024				Rice Program	22,200.00	22,200.00		
	<i>Meals for Upland Rice Management Training (3 days)</i>	MAO	NO	AMP	February - December 2024				Rice Program	22,200.00	22,200.00		
	<i>Meals for Training of Trainers (TOT): Digital Agriculture Course (3 days)</i>	MAO	NO	AMP	February - December 2024				MAO's Program	7,500.00	7,500.00		
	<i>Meals for Agripreneurship Training: The Business Model Canvas (2 days)</i>	MAO	NO	AMP	February - December 2024				MAO's Program	15,000.00	15,000.00		
	<i>Meal for Farmer's Monthly Meeting</i>	MAO	NO	AMP	February - December 2024				MAO's Program	118,800.00	118,800.00		
	<i>Meals for Agri-Youth (4H Club) Quarterly Meeting</i>	MAO	NO	AMP	February - December 2024				MAO's Program	21,600.00	21,600.00		
	<i>Meals for Farmers' Forum (Year-End Culmination and Evaluation Activity)</i>	MAO	NO	AMP	February - December 2024				MAO's Program	37,200.00	37,200.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BDRRM COORDINATION MEETING WITH 55 PAX FOR AM SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	57,750.00	57,750.00		
	4PS ACTIVITY WITH 75 PAX FOR AM AND PM SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	135,750.00	135,750.00		
	KALIPI: WOMEN'S MONTH WITH 150 PAX FOR AM AND PM SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	174,750.00	174,750.00		
	SEÑOR CITIZEN MONTH WITH 100 PAX FOR AM AND PM SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	200,750.00	200,750.00		
	MDRRMO COUNCIL MEETING WITH 32 PAX FOR AM SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	235,250.00	235,250.00		
	ERT REFRESHER WITH 30 PAX FOR BREAKFAST, SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	308,850.00	308,850.00		
	DSWD: YOUTH / LGBTQ+ WITH 150 PAX FOR SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	340,350.00	340,350.00		
	DSWD: SOLO PARENTS WITH 100 PAX FOR SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	361,350.00	361,350.00		
	DSWD: DAYCARE WORKER WITH 100 PAX FOR SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	382,350.00	382,350.00		
	DSWD: PWD WITH 150 PAX FOR SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	421,350.00	421,350.00		
	DEPED WITH 300 PAX FOR AM AND PM SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	499,350.00	499,350.00		
	BFP ACTIVITY WITH 400 PAX FOR MEALS AND SNACK	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	583,350.00	583,350.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MENRO ACTIVITIES WITH 600 PAX FOR AM AND PM SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	709,350.00	709,350.00		
	OPS WITH 880 PAX FOR A MEAL AND 805 PAX SNACKS	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	814,060.00	814,060.00		
	TRAININGS WITH 175 PAX FOR A MEAL AND AM AND PM SNACKS	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	866,560.00	866,560.00		
	RHU ACTIVITIES WITH 250 PAX FOR A MEAL AND A SNACK	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	919,060.00	919,060.00		
	DA ACTIVITY WITH 100 PAX FOR A MEAL AND AM AND PM SNACKS	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	945,060.00	945,060.00		
	ERT / LDRRM YEAR END EVALUATION 60 PAX MEALS BUFFET	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	936,060.00	936,060.00		
	MEALS AND SNACKS FRO 2 DAYS ACCOMMODATION	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	1,140,060.00	1,140,060.00		
	FIRE FIGHTING TRAINING 30 PAX; AM AND PM SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	1,149,360.00	1,149,360.00		
	BLS TRAINING FOR PUBLIC UTILITY TRANSPORT 100 PAX AM SNACKS AND LUNCH	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	1,171,360.00	1,171,360.00		
	DSWD: CCCM TRAINING 60 PAX FOR 3 DAYS	MDRRMO	NO	BIDDING	January - December 2024				MDRRMO	1,222,000.00	1,222,000.00		
	Quarterly Meetings of Barangay Officers (Food)	MSWDO	NO	AMP	January - December 2024				MSWD-SERVICE TO SOLO PARENTS	43,200.00	43,200.00		
	Solo Parents Month Celebration (Food)	MSWDO	NO	AMP	January - December 2024				MSWD-SERVICE TO SOLO PARENTS	21,600.00	21,600.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Solo Parents Livelihood Training (Food)	MSWDO	NO	AMP	January - December 2024				MSWD-SERVICE TO SOLO PARENTS	33,600.00	33,600.00		
	Solo Parents Year End Assessment (Food)	MSWDO	NO	AMP	January - December 2024				MSWD-SERVICE TO SOLO PARENTS	36,000.00	36,000.00		
	General Assembly, Orientation, and Election of Federation Officers (Food)	MSWDO	NO	AMP	January - December 2024				Service to PWD and Elderly	13,800.00	13,800.00		
	Quarterly meetings Meetings of Barangay Officers (Food)	MSWDO	NO	AMP	January - December 2024				Service to PWD and Elderly	10,800.00	10,800.00		
	PWD Month Celebration (Food)	MSWDO	NO	AMP	January - December 2024				Service to PWD and Elderly	36,000.00	36,000.00		
	PWD Year End Activity and Annual Planning of Programs for next year (Food)	MSWDO	NO	AMP	January - December 2024				Service to PWD and Elderly	18,000.00	18,000.00		
	Senior Citizens Semestral Pay Out (Food for 2 Semesters @ 10800 per sem)	MSWDO	NO	AMP	January - December 2024				Service to PWD and Elderly	21,600.00	21,600.00		
	Senior Citizens Month Celebration	MSWDO	NO	AMP	January - December 2024				Service to PWD and Elderly	40,000.00	40,000.00		
	Senior Citizens Year End Assessment (Food)	MSWDO	NO	AMP	January - December 2024				Service to PWD and Elderly	15,000.00	15,000.00		
	Orientation and General Assembly of PYAP (Food)	MSWDO	NO	AMP	January - December 2024				Youth Welfare Program	16,800.00	16,800.00		
	Election of Federation Officers (Food)	MSWDO	NO	AMP	January - December 2024				Youth Welfare Program	1,600.00	1,600.00		
	Genral Quarterly Meeting(Food)	MSWDO	NO	AMP	January - December 2024				Youth Welfare Program	43,200.00	43,200.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Summer Youth Camp and Youth Leadership Summit (Food, Venue, Accommodation)	MSWDO	NO	AMP	January - December 2024				Youth Welfare Program	187,200.00	187,200.00		
	Youth Year End Assessment (Food)	MSWDO	NO	AMP	January - December 2024				Youth Welfare Program	15,000.00	15,000.00		
	Day Care Workers Week Celebration (Food)	MSWDO	NO	AMP	January - December 2024				Service (Training)	84,000.00	84,000.00		
	DCW Year End Assessment (Food)	MSWDO	NO	AMP	January - December 2024				Service (Training)	21,000.00	21,000.00		
	Child Development Workers Team Building Activity (Food and Accommodation for 3 days)	MSWDO	NO	AMP	January - December 2024				TRAINING EXPENSES	198,000.00	198,000.00		
	Women's Month Celebration (Food)	MSWDO	NO	AMP	January - December 2024				MSWD - WOMEN WELFARE	90,000.00	90,000.00		
	Conduct of Parent Effectiveness Seminar and Laws Protecting Children to Parent Leaders (FOOD)	MSWDO	NO	NP-SVP	Within the FY 2024				AID TO LCPC	49,680.00	49,680.00		
	Conduct of Children's Congress (FOOD)	MSWDO	NO	NP-SVP	Within the FY 2024				AID TO LCPC	127,900.00	127,900.00		
	Conduct of Empowerment and Reaffirmation of Paternal Abilities to Father Leaders in the Community (Food)	MSWDO	NO	NP-SVP	Within the FY 2024				AID TO LCPC	55,200.00	55,200.00		
	Regular LCPC Meetings Quarterly (Food)	MSWDO	NO	NP-SVP	Within the FY 2024				AID TO LCPC	20,000.00	20,000.00		
	Conducted Capability Building Trainings for Barangay LCPC Member (Food and Materials)	MSWDO	NO	NP-SVP	Within the FY 2024				AID TO LCPC	50,000.00	50,000.00		



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	Women's Year End Assessment (Food)	MSWDO	NO	AMP	January - December 2024				MSWD - WOMEN WELFARE PROGRAM	50,000.00	50,000.00		
	Womens Month Celebration Fun Run (Food)	MSWDO	NO	AMP	January - December 2024				MSWD - WOMEN WELFARE PROGRAM	25,000.00	25,000.00		
	QUARTERLY JOINT MEETING FOR LOCAL HEALTH BOARD, MUNICIPAL NUTRITION COUNCIL, WATER, SANITATION AND HYGIENE (WASH) TECHNICAL WORKING GROUP, LOCAL AIDS COUNCIL AND SMOKE-FREE TASK FORCE	RHU	NO	AMP	January - December 2024				SPA- Anti smoking Program; HIV-Aids Program ;Aid to Nutrition; Aid to Zero Open	37,200.00	37,200.00		
	ORIENTATION ON BLOOD DONOR RECRUITMENT	RHU	NO	AMP	January - December 2024				SPA- AID TO BLOOD PROGRAM	18,000.00	18,000.00		
	ORAL HEALTH MONTH CELEBRATION	RHU	NO	AMP	January - December 2024				RHU Other MOE	9,000.00	9,000.00		
	HEALTH EDUCATION AND PROMOTION ACTIVITIES IN THE MUNICIPALITY OF TUBURAN	RHU	NO	AMP	January - December 2024				RHU Other MOE	100,000.00	100,000.00		
	TEEN TRAIL	RHU	NO	AMP	January - December 2024				SPA- Aid to LCPC (49,800); OTHER MOE (5,900)	30,450.00	30,450.00		
	BHW BASIC COMPETENCY TRAINING	RHU	NO	AMP	January - December 2024				SPA-AID TO BHW	180,000.00	180,000.00		
	QUARTERLY DATA QUALITY CHECK, TECHNICAL ASSISTANCE, MONITORING AND EVALUATION	RHU	NO	AMP	January - December 2024				OTHER MOE	43,400.00	43,400.00		



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	PROVISION OF FREE DIAGNOSTIC CHECK UP (CHEST XRAY) TO PRESUMPTIVE TB CASES	RHU	NO	AMP	January - December 2024				OTHER MOE	9,000.00	9,000.00		
	MOBILE BLOOD DONATION	RHU	NO	AMP	January - December 2024				SPA-AID TO BLOOD PROGRAM	107,760.00	107,760.00		
	Orientation on Dengue Vector Surveillance	RHU	NO	AMP	January - December 2024				RHU-Trng Exp	33,300.00	33,300.00		
	ORIENTATION ON NEWBORN SCREENING	RHU	NO	AMP	January - December 2024				RHU-Trng Exp	20,300.00	20,300.00		
	Orientation of Tanods on Anti-smoking Ordinance	RHU	NO	AMP	January - December 2024				SPA- ANTI SMOKING PROGRAM	12,000.00	12,000.00		
	TRAINING ON FAMILY TRAINING LEVEL 2: SUDERMAL IMPLANT INSERTION AND REMOVAL	RHU	NO	AMP	January - December 2024				RHU Trng Exp	27,800.00	27,800.00		
	REFRESHER TRAINING ON BASIC LIFE SUPPORT	RHU	NO	AMP	January - December 2024				DRRM FUNDS (CAPACITY BUILDING)	63,000.00	63,000.00		
	BREAST CANCER AWARENESS MONTH	RHU	NO	AMP	January - December 2024				SPA -AID TO CANCER PROGRAM	50,000.00	50,000.00		
	Program Implementation Review	RHU	NO	AMP	January - December 2024				Other MOE	25,000.00	25,000.00		
	BARANGAY SECRETARIES MEETING WITH 60 PAX FOR AM SNACKS AND LUNCH	MLGO	NO	AMP	January - December 2024				AID TO LIGA	180,000.00	180,000.00		



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	CONDUCT OF MADAC AND MPOC MEETINGS	MLGO	NO	AMP	January - December 2024				AID TO POPS	49,000.00	49,000.00		
	Seal of Good Local Governance Onsite Validation 2024	MLGO	NO	AMP	January - December 2024				OTHER MOOE-Mayor's Office	52,320.00	52,320.00		
	Conduct of Functionality Audit of Barangay Council for the Children (BCPC, Vaw Desk and Barangay Nutritional Council (BNC)	MLGO	NO	AMP	January - December 2024				POPS Plan	40,320.00	40,320.00		
	CONDUCT OF BADAC AUDIT / BADAC ASSESSMENT	MLGO	NO	AMP	January - December 2024				POPS Plan	30,000.00	30,000.00		
	Intensified Implementation of Barangay Drug Clearing Program / Bida Program	MLGO	NO	AMP	January - December 2024				POPS Plan	50,000.00	50,000.00		
	IMPLEMENTATION OF AWARDS SYSTEM FOR BEST PERFORMING BARANGAY BASED INSTITUTIONS	MLGO	NO	AMP	January - December 2024				POPS Plan	21,600.00	21,600.00		
	CONDUCT OF REGULAR ORGANIZATIONAL AND INTER -AGENCY MEETINGS , FORMULATION OF VARIOUS PLANS AND OTHER RELATED ACTIVITIES	MLGO	NO	AMP	January - December 2024				POPS Plan	14,400.00	14,400.00		
	CONDUCT OF CAPACITY BUILDING TRAININGS ON BCPC AND VAW DESKS	MLGO	NO	AMP	January - December 2024				POPS Plan	250,000.00	250,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Buffet	Various Ofcs	NO	AMP	January - December 2024				OTHER MOE	18,000.00	18,000.00		
	Meals	Various Ofcs	NO	AMP	January - December 2024				OTHER MOE	720,000.00	720,000.00		
	Meals (outside Tuburan, 31paxx2days)	Various Ofcs	NO	AMP	January - December 2024				OTHER MOE	105,000.00	105,000.00		
	Meals @ P180/pax	Various Ofcs	NO	AMP	January - December 2024				OTHER MOE	277,740.00	277,740.00		
	Snacks (A, light)	Various Ofcs	NO	AMP	January - December 2024				OTHER MOE	332,650.00	332,650.00		
	Snacks (B, heavy)	Various Ofcs	NO	AMP	January - December 2024				OTHER MOE	77,000.00	77,000.00		
	Snacks @ P 70/pax	MPDO	NO	AMP	January - December 2024				OTHER MOE	7,000.00	7,000.00		
	BARANGAY SECRETARIES MEETING WITH 60 PAX FOR AM SNACKS AND LUNCH	MLGOO	NO	AMP	January - December 2024				AID TO LIGA	180,000.00	180,000.00		
	CONDUCT OF MADAC AND MPOC MEETINGS	MLGOO	NO	AMP	January - December 2024				AID TO POPS	180,000.00	180,000.00		
	Seal of Good Local Governance Onsite Validation 2024	MLGOO	NO	AMP	January - December 2024				MO-OTHER MOE	180,000.00	180,000.00		
	Conduct of Functionality Audit of Barangay Council for the Children (BCPC, Vaw Desk and Barangay Nutritional Council (BNC)	MLGOO	NO	AMP	January - December 2024				POPS Plan	180,000.00	180,000.00		
	CONDUCT OF BADAC AUDIT / BADAC ASSESSMENT	MLGOO	NO	AMP	January - December 2024				POPS Plan	180,000.00	180,000.00		
	Intensified Implementation of Barangay Drug Clearing Program / Bida Program	MLGOO	NO	AMP	January - December 2024				POPS Plan	180,000.00	180,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IMPLEMENTATION OF AWARDS SYSTEM FOR BEST PERFORMING BARANGAY BASED INSTITUTIONS	MLGOO	NO	AMP	January - December 2024				POPS Plan	180,000.00	180,000.00		
	CONDUCT OF REGULAR ORGANIZATIONAL AND INTER-AGENCY MEETINGS , FORMULATION OF VARIOUS PLANS AND OTHER RELATED ACTIVITIES	MLGOO	NO	AMP	January - December 2024				POPS Plan	180,000.00	180,000.00		
	CONDUCT OF CAPACITY BUILDING TRAININGS ON BCPC AND VAW DESKS	MLGOO	NO	AMP	January - December 2024				POPS Plan	180,000.00	180,000.00		
	Three - Day Tourism Training / Workshop for Planning Committee and Sustainable Masterplan Workshop	MO	NO	AMP	Mar-24				Tourism Promotions and Dev.	54,000.00	54,000.00		
	Data Gathering and Site/Attraction, Evaluation and Prioritization	MO	NO	AMP	March - June 2024				Tourism Promotions and Dev.	72,000.00	72,000.00		
	Meetings, Discussions and Deliberations for the Packaging of Tourism Development Plan	MO	NO	AMP	March - June 2024				Tourism Promotions and Dev.	72,000.00	72,000.00		
	Quarterly meetings of Tourism Council	MO	NO	AMP	April - December 2024				Tourism Promotions and Dev.	72,000.00	72,000.00		
	Meals for various trainings/seminars, programs and activities.	MO	NO	AMP	January - December 2024				OTHER MOE	1,000,000.00	1,000,000.00		
	Activities for the Aid to Education	MO	NO	AMP	March - December 2024				Aid to Education	350,000.00	350,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Municipal Job Fair	MO-SPA	NO	AMP	March - December 2024				Aid to Youth Activities	15,000.00	15,000.00		
	Livelihood and skills	MO-SPA	NO	AMP	March - December 2024				Aid to Youth Activities	15,000.00	15,000.00		
	GENDER SENSITIVITY												
	LGBTQIA+ community	MO-SPA	NO	AMP	June - October 2024				Aid to Youth Activities	20,000.00	20,000.00		
	CAPABILITY BUILDING AND DEVELOPMENT												
	PYAP reorganization in 54 barangays	MO-SPA	NO	AMP	March - December 2024				Aid to Youth Activities	10,000.00	10,000.00		
	LYDC Quarterly meetings	MO-SPA	NO	AMP	January - December 2024				Aid to Youth Activities	20,000.00	20,000.00		
	SK re-orientation on	MO-SPA	NO	AMP	March - December 2024				Aid to Youth Activities	15,000.00	15,000.00		
	SK Mandatory Training for Newly Elected SK Officials	MO-SPA	NO	AMP	March - December 2024				Aid to Youth Activities	20,000.00	20,000.00		
	Year-end Evaluation	MO-SPA	NO	AMP	March - December 2024				Aid to Youth Activities	30,000.00	30,000.00		
	Linggo Ng Kabataan	MO-SPA	NO	AMP	March - December 2024				Aid to Youth Activities	100,000.00	100,000.00		
	SK and KK Assembly	MO-SPA	NO	AMP	March - December 2024				Aid to Youth Activities	15,000.00	15,000.00		
	SK Federation continuing trainings	MO-SPA	NO	AMP	March - December 2024				Aid to Youth Activities	50,000.00	50,000.00		
	SK Federation monthly meeting	MO-SPA	NO	AMP	January - December 2024				Aid to Youth Activities	90,000.00	90,000.00		
	SERVICES										1,401,000.00		
	PWD Year End Activity and Annual Planning of Programs for next year (Venue Rental)	MSWDO	NO	AMP	Dec-24				Service to PWD and Elderly	6,000.00	6,000.00		
	Venue Rental PWD Year End Activity and Annual Planning of Programs for next year	MSWDO	NO	AMP	Dec-24				MSWD-YOUTH WELFARE PROGRAM	8,000.00	8,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Day Care Workers Week Celebration (Venue)	MSWDO	NO	AMP	Jun-24				Day Care Service (Training Expenses)	32,000.00	32,000.00		
	DCW Year End Assessment (Venue)	MSWDO	NO	AMP	Dec-24				Service (Training)	8,000.00	8,000.00		
	Accommodation/ Venue (Year-End) for Tuburan Coffee TWG	MAO	NO	AMP	October - December 2024				HVCD Program	25,000.00	25,000.00		
	Accommodation for Training on Organic Agriculture Technology (2 batches, 3 days per batch, 30 participants per batch)	MAO	NO	AMP	May - October 2024				Organic Agri. Prog	10,000.00	10,000.00		
	Accommodation and Airfare of Supplier/Trainers	LCRO	NO	AMP	Mar-24				Other MOE	14,000.00	14,000.00		
	BHW BASIC COMPETENCY TRAINING	RHU	NO	AMP	May-24				SPA-AID TO BHW	30,000.00	30,000.00		
	Orientation on Dengue Vector Surveillance	RHU	NO	AMP	Mar-24				RHU Trng Exp	10,000.00	10,000.00		
	ORIENTATION ON NEWBORN SCREENING	RHU	NO	AMP	Mar-24				RHU Trng Exp	5,000.00	5,000.00		
	TRAINING ON FAMILY TRAINING LEVEL 2: SUDERMAL IMPLANT INSERTION AND REMOVAL	RHU	NO	AMP	May-24				RHU Trng Exp	10,000.00	10,000.00		
	REFRESHER TRAINING ON BASIC LIFE SUPPORT	RHU	NO	AMP	Aug-24				DRRM FUNDS (CAPACITY BUILDING)	10,000.00	10,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of services of Float Artists	MO	NO	AMP	Jan-24				Tourism Promotions and Dev.	150,000.00	150,000.00		
	Three - Day Tourism Training / Workshop for Planning Committee and Sustainable Masterplan Workshop	MO	NO	AMP	Mar-24				Tourism Promotions and Dev.	10,000.00	10,000.00		
	Venue for HRD Capacity Building Activities	MO-HRMO	NO	AMP	Apr-24				HRD Fund	160,000.00	160,000.00		
	DRRM Trainers	Various Ofcs	NO	AMP	January - December 2024				General Fund	30,000.00	30,000.00		
	DRRM Team building facilitators	Various Ofcs	NO	AMP	January - December 2024				General Fund	72,000.00	72,000.00		
	Accomodation of MENRO Guests	Various Ofcs	NO	AMP	January - December 2024				General Fund	20,000.00	20,000.00		
	SURVEYS												
	Environmental Surveys	MEO	NO	AMP	January - December 2024				OTHER MOE	50,000.00	50,000.00		
	Fabrication of Concrete Benchmarks for Surveys	MEO	NO	AMP	January - December 2024				OTHER MOE	50,000.00	50,000.00		
	Other Surveys & Relocation Surveys	MEO	NO	AMP	January - December 2024				OTHER MOE	100,000.00	100,000.00		
	River & Coastal Easement Survey	MEO	NO	AMP	January - December 2024				OTHER MOE	125,000.00	125,000.00		
	Road & Drainage Surveys	MEO	NO	AMP	January - December 2024				OTHER MOE	125,000.00	125,000.00		
	Water Resources Surveys	MEO	NO	AMP	January - December 2024				OTHER MOE	100,000.00	100,000.00		
	MAN-MADE FOREST ESTABLISHMENT-SURVEY	MENRO	NO	AMP	January - December 2024				OTHER MOE	50,000.00	50,000.00		
	Conduct of Meeting, rentals, venue	MPDO	NO	AMP	January - December 2024				OTHER MOE	48,000.00	48,000.00		
	Aircon cleaning	Various Ofcs	NO	AMP	January - December 2024				OTHER MOE	28,000.00	28,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rentals of Sounds and Lights	MO-SPA	NO	AMP	MAY - DECEMBER 2024				AID TO EDUCATION	100,000.00	100,000.00		
	Rentals of Sounds and Lights	MO-SPA	NO	AMP	MAY - DECEMBER 2024				AID TO YOUTH ACTIVITIES	15,000.00	15,000.00		
	PROCUREMENT OF COMMON OFFICE SUPPLIES AND OTHER SUPPLIES									20,696,534.12			
	PROCUREMENT OF COMMON OFFICE SUPPLIES-PAPER PRODUCTS	Varios Offices	NO	BIDDING	January - June 2024				General Fund	2,092,654.00	2,092,654.00		
	PROCUREMENT OF COMMON OFFICE SUPPLIES-TONER/INK	Varios Offices	NO	BIDDING	January - June 2024				General Fund	404,287.00	404,287.00		
	PROCUREMENT OF ELECTRICAL SUPPLIES-FOR OFC USE	Varios Offices	NO	AMP	January - June 2024				General Fund	103,270.00	103,270.00		
	PROCUREMENT OF PLUMBING SUPPLIES-FOR OFC USE	Varios Offices	NO	BIDDING	January - June 2024				General Fund	1,983,800.00	1,983,800.00		
	PROCUREMENT OF OTHER SUPPLIES	Varios Offices	NO	BIDDING	January - June 2024				General Fund	16,112,523.12	16,112,523.12		
	PROCUREMENT OF CLEANING SUPPLIES	Varios Offices	NO	BIDDING	January - June 2024				General Fund	1,599,001.00	1,599,001.00		
	PROCUREMENT OF TARPULIN PRINTING	Varios Offices	NO	AMP	January - December 2024				General Fund	100,120.00	100,120.00		
	MISCELLANEOUS									15,244,693.49			
	HONORARIUM, AWARDS, TOKEN, MISCELLANEOUS,	Varios Offices	NO	AMP	January - December 2024				General Fund	2,902,280.00	2,902,280.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Donations			AMP									
	Donations: construction materials and other materials.	MO	NO	AMP	January - December 2024				MOOE	2,000,000.00	2,000,000.00		
	Confidential Expenses	MO	NO	AMP	January - December 2024				MOOE	1,200,000.00	1,200,000.00		
	Extraordinary and miscellaneous expenses	MO	NO	AMP	January - December 2024				MOOE	66,920.57	66,920.57		
	Insurance Expenses												
	Property insurance for 3 Storey Building (IPhase 2)	MO	NO	AMP-Gov to Gov	January - December 2024				MOOE	150,000.00	150,000.00		
	Property insurance for 3 Storey Building (IPhase 3)	MO	NO	AMP-Gov to Gov	January - December 2024				MOOE	150,000.00	150,000.00		
	Property insurance for 3 Storey Building (IPhase 4)	MO	NO	AMP-Gov to Gov	January - December 2024				MOOE	200,000.00	200,000.00		
	Property insurance for the municipal vehicle and other properties which needs insurance.	MO	NO	AMP-Gov to Gov	January - December 2024				MOOE	500,000.00	500,000.00		
	Purchase of various supplies, materials, repair and maintenance of office/buildings, prices, fabrication of	MO	NO	AMP	January - December 2024				MOOE	1,000,000.00	1,000,000.00		
	Interest on Loans	MO	NO		January - December 2024				OTHER MOE	2,900,000.00	2,900,000.00		
	Interest Expense, Others	MO	NO	AMP	January - December 2024				MOOE	1,500,000.00	1,500,000.00		
	Consultancy Services	MO	NO	AMP	January - December 2024				MOOE	50,000.00	50,000.00		
	SUBSCRIPTION EXPENSES												
	Cable, Satellite, Telegraph & Radio Exp.	MO	NO	DIRECT CONTRACTING	January - December 2024				MOOE	65,100.00	65,100.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Xstream Protection for XGS 3100 Security Appliance License Renewal (SOPHOS) 1 Year Subscription	MO	NO	BIDDING	Jul-24				MOOE	400,000.00	400,000.00		
	SOPHOS Enpoint Agent 1 Year Subscription	MO	NO	BIDDING	Jul-24				MOOE	50,000.00	50,000.00		
	Telephone Expenses - Mobile	Various Offices	NO	DIRECT CONTRACTING	January - December 2024				MOOE	765,000.00	765,000.00		
	Telephone Expenses - Landline	Various Offices	NO	DIRECT CONTRACTING	January - December 2024				MOOE	13,992.92	13,992.92		
	Telephone Expenses - Landline for MO	Various Offices	NO	DIRECT CONTRACTING	January - December 2024				MOOE	300,000.00	300,000.00		
	Telephone Expenses - Landline for PNP	MO	NO	DIRECT CONTRACTING	January - December 2024				MOOE	50,000.00	50,000.00		
	Water expenses,Purified Drinking Water	Various Offices	NO	DIRECT CONTRACTING	January - December 2024				MOOE	121,400.00	121,400.00		
	Subscription Expenses, internet	MO	NO	DIRECT CONTRACTING	January - December 2024				MOOE	540,000.00	540,000.00		
	Subscription Expenses	SB	NO	DIRECT CONTRACTING	January - December 2024				MOOE	10,000.00	10,000.00		
	Re-printing of base maps	ASSESSOR	NO	AMP-SV	January - December 2024				OTHER MOE	100,000.00	100,000.00		
	Cell. Phone load, prepaid	MEO	NO	AMP-SV	January - December 2024				OTHER MOE	30,000.00	30,000.00		
	Activities for the Aid to Education	MO-SPA	NO	AMP	May - December 2024				AID TO EDUCATION	50,000.00	50,000.00		
	ENVIRONMENTAL PROTECTION												
	Gulayan sa Kabataan Program	MO-SPA	NO	AMP	May - December 2024				Aid to Youth Activities	50,000.00	50,000.00		
	SPORTS DEVELOPMENT									-			



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sports League	MO-SPA	NO	AMP	May - December 2024				Aid to Youth Activities	60,000.00	60,000.00		
	Laro Ng Lahi	MO-SPA	NO	AMP	May - December 2024				Aid to Youth Activities	20,000.00	20,000.00		
	PROCUREMENT OF OFFICE EQUIPMENT									2,024,935.00			
	Acquisition of 6-foot Tarpauline Printer	MO	NO	BIDDING	Apr-24				Tourism Promotions and	649,935.00		649,935.00	
	Aircon, split type, 1.5 hp	RHU & ASSESSOR	NO	AMP	Apr-24				CAPITAL OUTLAY	75,000.00		75,000.00	
	Aircon, split type, 2hp, inverter	RHU & ASSESSOR	NO	AMP	Apr-24				CAPITAL OUTLAY	50,000.00		50,000.00	
	Global Positioning System (GPS)	MPDC	NO	AMP	Apr-24				CAPITAL OUTLAY	50,000.00		50,000.00	
	LED Wall (LDRRM)	MRRMO	No	BIDDING	Apr-24				CAPITAL OUTLAY	1,200,000.00		1,200,000.00	
	PROCUREMENT OF OTHER MACHINERY AND EQUIPMENT									1,068,750.00			
	Procurement of Hand Tractor; Model: SPHT-60; HP: 10HP; Machine Pressed; 60 x 60 chain; 22 in cage	MAO	NO	AMP	Apr-24				OTHER MACHINERY AND EQUIPMENT	150,000.00		150,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Firearms	VMO	NO	AMP	Feb-24				GENERAL FUND	200,000.00	200,000.00		
	Other Office Equipment, NEC	VMO	NO	AMP	Feb-24				GENERAL FUND	50,000.00	50,000.00		
	5000-10000Watts Portable Generator	MEO	NO	AMP	Apr-24				OTHER MACHINERY AND EQUIPMENT	68,750.00		68,750.00	
	Coring Machine	MEO	NO	AMP	Apr-24				OTHER MACHINERY AND EQUIPMENT	100,000.00		100,000.00	
	Portable Manlift	MEO	NO	BIDDING	Apr-24				OTHER MACHINERY AND EQUIPMENT	500,000.00		500,000.00	
	PROCUREMENT OF ICT EQUIPMENT AND IT SYSTEM										3,268,000.00		
	Add on of BIOMETRIC KIOSK and Fingerprint scanners	MO-IT	NO	AMP/SVP	Feb-24				Computerization & Automation Program	156,000.00		156,000.00	
	Computer Desktop, complete set	Various Ofcs	NO	BIDDING	March - December 2024				CAPITAL OUTLAY	225,000.00		225,000.00	
	Computer Desktop, complete set	Various Ofcs	NO	BIDDING	March - December 2024				CAPITAL OUTLAY	100,000.00		100,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Desktop, i5	Various Ofcs	NO	BIDDING	March - December 2024				CAPITAL OUTLAY	350,000.00		350,000.00	
	Computer Desktop, i5	Various Ofcs	NO	BIDDING	March - December 2024				CAPITAL OUTLAY	55,000.00		55,000.00	
	Digital Multifunctional Copier/scanner	Various Ofcs	NO	BIDDING	March - December 2024				CAPITAL OUTLAY	100,000.00		100,000.00	
	Drone (MDRRMO)	MDRRMO	NO	BIDDING	March - December 2024				CAPITAL OUTLAY	134,000.00		134,000.00	
	Drone (MO)	MO	NO	BIDDING	March - December 2024				CAPITAL OUTLAY	150,000.00		150,000.00	
	Information & Comm. Technology Equip.	Various Ofcs	NO	BIDDING	March - December 2024				CAPITAL OUTLAY/AID TO	290,000.00		290,000.00	
	IT System Upgrade(Data Management Program)	LCRO	NO	AMP/SVP	Mar-24				IT System (Data Management Program)	100,000.00		100,000.00	
	LAPTOP - 14-inch display size; Full HD resolution (1920 x 1080); OS: Windows 11; HDC: 512GB SSD; Processor: Intel Core i5-1240P, Graphics Card: Intel UHD Graphics;	Various Ofcs	NO	BIDDING	Mar-24				CAPITAL OUTLAY	100,000.00		100,000.00	
	Laptop Core i7 (high specs.)	Various Ofcs	NO	BIDDING	Apr-24				CAPITAL OUTLAY	90,000.00		90,000.00	
	Laptop, i5, 8GB RAM	Various Ofcs	NO	BIDDING	Apr-24				CAPITAL OUTLAY	68,000.00		68,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop, i7, 2T, 8 GB RAM	Various Ofcs	NO	BIDDING	Apr-24				CAPITAL OUTLAY	75,000.00		75,000.00	
	Laptop, i9, 2T, 16 GB RAM	Various Ofcs	NO	BIDDING	Apr-24				CAPITAL OUTLAY	250,000.00		250,000.00	
	Laptop. I5, RAM 512GB,15.6" Full HD Monitor	Various Offices	No	BIDDING	Apr-24				General Fund	40,000.00	40,000.00		
	Laptop. I5, RAM 8GB,15.6" Full HD Monitor	Various Offices	No	BIDDING	Apr-24				General Fund	135,000.00		135,000.00	
	Photocopier	Assessor	NO	AMP-SVP	Mar-24				CAPITAL OUTLAY	75,000.00		75,000.00	
	Photocopier w/ pedestal,16 pages/min	Budget Ofc	NO	AMP-SVP	Mar-24				CAPITAL OUTLAY	70,000.00		70,000.00	
	Repair and maintenance of computers, laptop, printers and other IT equipment and software.	MO	NO	AMP/SVP	March - December 2024				MOOE	20,000.00	20,000.00		
	Scanner with ADF,bed scanning,upto legal size,optical resolution 600x600 dpi,pdf/jpeg/tiff/bmp/png output	LCRO	NO	AMP-SVP	Mar-24				CAPITAL OUTLAY	60,000.00		60,000.00	
	Split type AC	ACCTNG	NO	AMP-SVP	Mar-24				CAPITAL OUTLAY	76,000.00		76,000.00	
	Wireless Communication Set	Various Ofcs	NO	AMP-SVP	Jan-24				CAPITAL OUTLAY	90,000.00		90,000.00	
	Printer with scanner	Various Offices	No	AMP	Apr-24				Other Supplies	80,000.00	80,000.00		
	Printer, Dot Matrix	Various Offices	No	AMP	Apr-24				Other Supplies	25,000.00	25,000.00		
	Printer, WIFI-ready, hi-speed printing, 3in1	Various Offices	No	AMP	Apr-24				General Fund	209,000.00	209,000.00		
	Printer, for A3	Various Offices	No	AMP	Apr-24				General Fund	25,000.00	25,000.00		



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CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER (3 IN 1)	MLGOO	No	BIDDING	January - December 2024				AID TO POPS	40,000.00	40,000.00		
	Personal Computer	MLGOO	No	BIDDING	January - December 2024				AID TO POPS	40,000.00	40,000.00		
	ICT Equipment	MO-SPA	NO	AMP	Mar-24				AID TO YOUTH ACTIVITIES	40,000.00	40,000.00		
	PROCUREMENT OF MUNICIPAL VEHICLES									3,300,000.00			
	Meat Van	SLAUGHTER HOUSE	NO	BIDDING	Apr-24				Capital Outlay	200,000.00		200,000.00	
	Motorcyle, Enduro type	Various Ofcs	NO	AMP	March-June-August 2024				Capital Outlay	280,000.00		280,000.00	
	Motorcyle, Light	Various Ofcs	NO	AMP	March-June-August 2024				Capital Outlay	300,000.00		300,000.00	
	Motorcyle, Light	Various Ofcs	NO	AMP	March-June-August 2024				Capital Outlay	225,000.00		225,000.00	
	Motorcyle, Light	MENRO	NO	AMP	March-June-August 2024				Capital Outlay	150,000.00		150,000.00	
	Motorcyle, backbone, 150 cc	Various Ofcs	NO	BIDDING	March-June-August 2024				Capital Outlay	445,000.00		445,000.00	
	4-Wheel vehicle	MO	NO	BIDDING	Apr-24				Capital Outlay	1,700,000.00		1,700,000.00	
	PROCUREMENT OF DRUGS, MEDICINES, DENTAL AND LABORATORY SUPPLIES									3,510,408.00			
	MEDICAL SUPPLIES	RHU	NO	BIDDING	February - December 2024				Medical/Dental/Lab Supplies	777,000.00	777,000.00		
	DENTAL SUPPLIES	RHU	NO	BIDDING	February - December 2024				Medical/Dental/Lab Supplies	44,300.00	44,300.00		
	DRUGS AND MEDICINES FOR RHU	RHU	NO	BIDDING	February - December 2024				Drugs & Meds.	1,513,150.00	1,513,150.00		
	LABORATORY SUPPLIES	RHU	NO	BIDDING	February - December 2024				Medical/Dental/Lab Supplies	572,325.00	572,325.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEDICINES FOR OUTREACH PROGRAM	MO	NO	BIDDING	February - December 2024				Outreach Prog.	603,633.00	603,633.00		
	PROCUREMENT OF PROJECTS UNDER 20% DF									52,426,652.80			
	Procurement of items and services under Solid Waste Management Program	MPDO	NO	BIDDING	January - December 2024				20%	7,500,000.00		7,500,000.00	
	Establishment of Reefer Van	MPDO	NO	BIDDING	January - December 2024				20%	3,000,000.00		3,000,000.00	
	Drainage (Feasibility Study for Drainage Master Plan of Tuburan)	MPDO	NO	BIDDING	January - December 2024				20%	3,500,000.00		3,500,000.00	
	Agri-Tourism Development Projects (Atabay Peak Phase 1: Parking Area, Site Development)	MPDO	NO	BIDDING	January - December 2024				20%	10,000,000.00		10,000,000.00	
	Adela River Eco-Agri tourism Development	MPDO	NO	BIDDING	January - December 2024				20%	5,000,000.00		5,000,000.00	
	Dao Tree Eco-tourism Development	MPDO	NO	BIDDING	January - December 2024				20%	3,426,652.80		3,426,652.80	
	Hog Breeding Facility	MPDO	NO	BIDDING	January - December 2024				20%	4,000,000.00		4,000,000.00	
	Kansi-Kalangahan-Kabangkalan (KKK) Agri Development Cluster Areas	MPDO	NO	BIDDING	January - December 2024				20%	12,000,000.00		12,000,000.00	
	Agri Inputs Storage Facility	MPDO	NO	BIDDING	January - December 2024				20%	4,000,000.00		4,000,000.00	
	PROCUREMENT OF FUEL & LUBRICANTS									11,146,220.00			



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Diesel	MO	NO	Bidding	April - July 2024				MOOE	5,865,000.00	5,865,000.00		
	Gasoline	MO	NO	Bidding	April - August				MOOE	1,556,170.00	1,556,170.00		
	Fully Synthetic (Gasoline Oil)	MO	NO	Bidding	March, June, October 2024				MOOE	75,000.00	75,000.00		
	Fully Synthetic (Diesel Oil)	MO	NO	Bidding	March, June, October 2024				MOOE	280,000.00	280,000.00		
	Coolant	MO	NO	Bidding	March, June, October 2024				MOOE	36,000.00	36,000.00		
	Brake Fluid	MO	NO	Bidding	January - December 2024				MOOE	9,600.00	9,600.00		
	Oil 68	MO	NO	Bidding	March, June, October 2024				MOOE	43,200.00	43,200.00		
	Oil 40	MO	NO	Bidding	March, June, October 2024				MOOE	108,000.00	108,000.00		
	Gear Oil	MO	NO	Bidding	March, June, October 2024				MOOE	27,000.00	27,000.00		
	FUEL AND LUBRICANTS of OTHER OFFICES												
	Deisel engine oil (Fuso)	BFP	NO	AMP	January - December 2024				OTHER MOE	5,000.00	5,000.00		
	Deisel engine oil (Jiangte)	BFP	NO	AMP	January - December 2024				OTHER MOE	5,000.00	5,000.00		
	Deisel engine oil (Morita)	BFP	NO	AMP	January - December 2024				OTHER MOE	5,000.00	5,000.00		
	Diesel	MEO	NO	AMP	January - December 2024				OTHER MOE	1,000,000.00	1,000,000.00		
	Fuel and Lubricants, Assorted	MDRRMO	NO	Bidding	Mar-24				OTHER MOE	2,000,000.00	2,000,000.00		
	Gasoline	MEO	NO	AMP	January - December 2024				OTHER MOE	131,250.00	131,250.00		
	PROCUREMENT OF EMERGENCY SUPPLIES AND DEVICES										2,138,456.00		
	EARLY WARNING DEVICES	MDRRMO	NO	AMP-SVP	Mar-24				MDRRMO	455,000.00	455,000.00		
	RESPONSE SUPPLIES (SEARCH AND RESCUE)	MDRRMO	NO	AMP-SVP	Mar-24				MDRRMO	62,500.00	62,500.00		
	RESPONSE SUPPLIES (MEDICAL)	MDRRMO	NO	AMP-SVP	Mar-24				MDRRMO	229,725.00	229,725.00		
	RESPONDER INSURANCE	MDRRMO	NO	AMP-SVP	Mar-24				MDRRMO	21,500.00	21,500.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RESPONSE SUPPLIES (COOKING/DRINKING GADGETS)	MDRRMO	NO	AMP-SVP	Mar-24				MDRRMO	10,500.00	10,500.00		
	Purchase of Mulberry, super napier, madre de agua, etc., seedlings for disaster mitigation	MDRRMO	NO	AMP-SVP	Mar-24				MDRRMO	120,188.00	120,188.00		
	OXYGEN/GAS RE-FILL	MDRRMO	NO	AMP-SVP	Mar-24				MDRRMO	74,050.00	74,050.00		
	RESCUE /RESPONDER'S PPE	MDRRMO	NO	AMP-SVP	Mar-24				MDRRMO	164,993.00	164,993.00		
	Repair & maintenance of PA System	MDRRMO	NO	AMP	Mar-24				MDRRMO	1,000,000.00	1,000,000.00		
	PROCUREMENT OF FURNITURE AND FIXTURES									937,200.00			
	Fabrication of Office Cabinets	ACCTNG	NO	AMP	January - December 2024				FURN & FIXTURES	50,000.00		50,000.00	
	Furniture and Fixtures	BPLO	NO	AMP	January - December 2024				AID TO BPLO	84,200.00		84,200.00	
	Filing shelves, Metal and glass	LCRO	NO	AMP	January - December 2024				FURN & FIXTURES	95,000.00	95,000.00		
	Metal Cabinet	MAO	NO	AMP	Mar-24				FURN & FIXTURES	18,000.00	18,000.00		
	Sofa Set with Center and Side Tables	MAO	NO	AMP	Mar-24				FURN & FIXTURES	40,000.00	40,000.00		
	Furniture & Fixtures (MO)	MO	NO	AMP	January - December 2024				FURN & FIXTURES	150,000.00		150,000.00	
	Furnitures & Fixtures for Slaughter house	Slaughter House	NO	AMP	Mar-24				FURN & FIXTURES	300,000.00		300,000.00	
	Furnitures, nec	Variouos Ofcs	NO	AMP	Mar-24				FURN & FIXTURES	150,000.00		150,000.00	
	Filing shelves, Metal and glass	VMO	NO	AMP	Mar-24				FURN & FIXTURES	50,000.00		50,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
											20,000.00		
	Repair and maintenance of furnitures in the municipality.	MO	NO	AMP-SVP	January - December 2024				MOOE	20,000.00	20,000.00		
	REPAIR AND MAINTENANCE OF MACHINERY AND EQUIPMENT										2,734,750.00		
	Rep. & Maintenance of Machinery and Equipment	Various Offices	NO	AMP-SVP	January - December 2024				MOOE-REPAIR AND MAINTENANCE (MACHINERY AND	1,676,250.00	1,676,250.00		
	Rep. & Maintenance-Construction & Heavy Equipment-Engineering Office	MEO	NO	AMP-SVP	January - December 2024				Rep. & Maintenance-Construction & Heavy Equipment-Engineering Office	1,058,500.00	1,058,500.00		
	REPAIR AND MAINTENANCE OF TRANSPORTATION AND HEAVY EQUIPMENT										3,790,910.00		
	Repair and maintenance of municipal vehicle and other spare parts.	MO	NO	AMP-SVP	January - December 2024				MOOE	512,560.00	512,560.00		
	Rep. & Maintenance-Transportation Equipment-Engineering Office								MOOE	214,850.00	214,850.00		
	Multicab	MO / MEO/ PUROK SYS	NO	AMP-SVP	January - December 2024				MOOE	128,500.00	128,500.00		
	L300	MO / MEO/ PUROK SYS	NO	AMP-SVP	January - December 2024				MOOE	289,600.00	289,600.00		
	Strada Pick Up	MO	NO	AMP-SVP	January - December 2024				MOOE	71,600.00	71,600.00		
	Toyota Hilux (Conquest)	MO	NO	AMP-SVP	January - December 2024				MOOE	159,200.00	159,200.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Toyota Hilux (Model: 2013)</i>	MO	NO	AMP-SVP	January - December 2024				MOOE	89,600.00	89,600.00		
	<i>SINUTRUCK (Dumptruck)</i>	MEO	NO	AMP-SVP	January - December 2024				MOOE	256,000.00	256,000.00		
	<i>Dumptruck (FUSO)</i>	MEO	NO	AMP-SVP	January - December 2024				MOOE	212,000.00	212,000.00		
	<i>6x6 Truck</i>	MEO	NO	AMP-SVP	January - December 2024				MOOE	192,000.00	192,000.00		
	<i>Selfloading Truck</i>	MEO	NO	AMP-SVP	January - December 2024				MOOE	192,000.00	192,000.00		
	Rep. & Maintenance-Transportation Equipment-PNP	MPS	NO	AMP-SVP	January - December 2024				MO-MOOE	400,000.00	400,000.00		
	Repair & Maintenance-Transportation Equipment: Fuel (Diesel)	Various Offices	NO	AMP-SVP	January - December 2024				General Fund	330,000.00	330,000.00		
	Repair & Maintenance-Transportation Equipment: Fuel (Gasoline)	Various Offices	NO	AMP-SVP	January - December 2024				General Fund	180,000.00	180,000.00		
	Rep. & Maintenance-Transportation Equipment-MTO	Various Offices	NO	AMP-SVP	January - December 2024				General Fund	50,000.00	50,000.00		
	Rep. & Maintenance-Transportation Equipment-MENRO	Various Offices	NO	AMP-SVP	January - December 2024				General Fund	7,000.00	7,000.00		
	Rep. & Maintenance-Transportation Equipment-BFP	Various Offices	NO	AMP-SVP	January - December 2024				General Fund	200,000.00	200,000.00		
	Rep. & Maintenance-Transportation Equipment - Slaughter house	Various Offices	NO	AMP-SVP	January - December 2024				General Fund	25,000.00	25,000.00		
	Rep. & Maintenance-Transportation Equipment-Waterworks	Various Offices	NO	AMP-SVP	January - December 2024				General Fund	250,000.00	250,000.00		
	Motorcycle battery	MPDO	NO	AMP-SVP	January - December 2024				General Fund	2,000.00	2,000.00		
	Motorcycle Exhaust pipe	MPDO	NO	AMP-SVP	January - December 2024				General Fund	5,000.00	5,000.00		
	Motorcycle front tire	MPDO	NO	AMP-SVP	January - December 2024				General Fund	5,000.00	5,000.00		
	Motorcycle front tire tube	MPDO	NO	AMP-SVP	January - December 2024				General Fund	500.00	500.00		



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	Motorcycle headlight bulb	MPDO	NO	AMP-SVP	January - December 2024				General Fund	500.00	500.00		
	Motorcycle knuckle bearing	MPDO	NO	AMP-SVP	January - December 2024				General Fund	500.00	500.00		
	Motorcycle Rear hub	MPDO	NO	AMP-SVP	January - December 2024				General Fund	5,000.00	5,000.00		
	Motorcycle rear tire	MPDO	NO	AMP-SVP	January - December 2024				General Fund	6,000.00	6,000.00		
	Motorcycle rear tire tube	MPDO	NO	AMP-SVP	January - December 2024				General Fund	500.00	500.00		
	Motorcycle starter relay assembly	MPDO	NO	AMP-SVP	January - December 2024				General Fund	1,000.00	1,000.00		
	Other motorcycle parts, NEC	MPDO	NO	AMP-SVP	January - December 2024				General Fund	5,000.00	5,000.00		
	REPAIR AND MAINTENANCE (BUILDINGS & OTHER STRUCTURES)									6,610,000.00			
	SLAUGHTER HOUSE	Slaughter House	NO	Bidding	Apr-24				General Fund	1,120,000.00	1,120,000.00		
	Repair and maintenance of Buildings & Other Structures	Various Offices	NO	Bidding	January - December 2024				General Fund	2,290,000.00	1,690,000.00	600,000.00	
	FISHERIES PROGRAM												
	Construction of Fish Holding Tanks and Grow-out Tanks (IGP)	MAO	NO	AMP	January - December 2024				Cap. Outlay	200,000.00		200,000.00	
	ORGANIC AGRICULTURE PROGRAM									-			
	Establishment of Composting Facility Shed for Biodegradable Waste Composter/Equipment including	MAO	NO	BIDDING	January - December 2024				Cap. Outlay	2,500,000.00		2,500,000.00	
	Establishment of Black Soldier Fly Production Facility	MAO	NO	AMP	January - December 2024				Cap. Outlay	250,000.00		250,000.00	
	Establishment of Wet and Dry Biodegradable Waste Cubicle	MAO	NO	AMP	January - December 2024				Cap. Outlay	250,000.00		250,000.00	

GRAND TOTAL : 154,929,670.41



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


PREPARED BY:

RECOMMENDING APPROVAL:

APPROVED:


ROWENA T. BORNIA
 MCR/BAC Secretary


ATTY. RODOLFO D. DACALOS, JR.
 Municipal Administrator/BAC Chairman


HON. DEMOCRITO M. DIAMANTE
 Municipal Mayor