

PROGRAMS, PROJECT, ACTIVITIES (PAPs) 2024

OFFICE MUNICIPAL CIVIL REGISTRAR'S OFFICE

OFFICE :	MUNICIPAL CIVIL REGISTRAR'S OFFICE		SOURCE OF			DATE	TARGET	
NO.	PROGRAMS, PROJECTS & ACTIVITIES	LOCATION	FUND	COST	TOTAL COST	STARTED	COMPLETION	REMARKS



PROGRAMS, PROJECT, ACTIVITIES (PAPs) 2024

OFFICE: MUNICIPAL CIVIL REGISTRAR'S OFFICE

NO.	PROGRAMS, PROJECTS & ACTIVITIES	LOCATION	SOURCE OF FUND	COST	TOTAL COST	DATE STARTED	TARGET COMPLETION	REMARKS
				TOTAL :	-			

Prepared By: Certified as to funds availability: Approved By:

ROWENA T. BORNIA FRANCIS JHEUS B. MENDOZA

HON. DEMOCRITO M. DIAMANTE



PROGRAMS, PROJECT, ACTIVITIES (PAPs) 2024

OFFICE: MUNICIPAL CIVIL REGISTRAR'S OFFICE

NO.	PROGRAMS, PROJECTS & ACTIVITIES	LOCATION	SOURCE OF FUND	COST	TOTAL COST	DATE STARTED	TARGET COMPLETION	REMARKS
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Municipal Civil Registrar Municipal Budget Officer Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE LGU: Tuburan, Cebu

Office / Department: Municipal Civil Registrar's Office (Proposed Budget for 2024)

	Account	Past Year		Current Year 2023		Budget Year
Object of Expenditures	Code	2022	1st Semester	2nd Semester	Total	2024
		(Actual)	(Actual)	(Estimate)		(Proposed)
1. Personal Services	<u>1051</u>					
a) Salaries & Wages-Regular	5-01-01-010-1	0.00	0.00		1,235,424.00	1,235,424.00
b) Step Increments	5-01-01-010-2	0.00	0.00		2,412.00	2,412.00
c) Salaries & Wages-Casual	5-01-01-020	0.00	0.00		273,552.00	273,552.00
d) PERA	5-01-02-010	0.00	0.00		120,000.00	120,000.00
e) Representaion Allowance	5-01-02-020	0.00			76,500.00	76,500.00
f) Transportation Allowance	5-01-02-030	0.00	0.00		76,500.00	76,500.00
g) Clothing/Uniform Allowance	5-01-02-040	0.00	0.00		30,000.00	30,000.00
h) Performance-Based Bonus	0 01 02 040	0.00	0.00		00,000.00	0.00
i) Productivity Enhancement Incentive (PEI)		0.00	0.00		25,000.00	25,000.00
j) Longevity Pay	5-01-02-120	0.00	0.00		20,000.00	0.00
k) Cash Gift	5-01-02-150	0.00	0.00		25,000.00	25,000.00
I) Mid-year Bonus	5-01-02-140-1	0.00	0.00		125,748.00	125,748.00
m) Year End Bonus	5-0-02-140-2	0.00			125,748.00	125,748.00
n) Retirement & Life Insurance Premiums	5-01-03-010	0.00	0.00		181,077.12	181,077.12
o) PAG-IBIG Contributions	5-01-03-020	0.00	0.00		12,000.00	12,000.00
p) PHILHEALTH Contributions	5-01-03-030	0.00	0.00		67,903.92	67,903.92
q) Employees Compensation Insurance	5-01-03-040	0.00	0.00		15,089.76	15,089.70
r) Hazard Pay	5-01-02-110	0.00	0.00		1,027.15	1,027.15
s) Terminal Leave Benefits	5-01-04-030	0.00	0.00		1,027.13	0.00
t) Service Recognition Incentive (SRI)	3-01-04-030	0.00	0.00			0.00
u) COVID-19 Hazard Pay		0.00	0.00			0.00
v) Monetization		0.00	0.00			0.00
Total Personal Services		0.00	0.00	0.00	2,392,981.95	2,392,981.95
2. Maintenance & Other Operating Expenses		0.00	0.00	0.00	2,002,007.00	
a) Traveling Expenses	5-02-01-010	0.00	0.00		50,000.00	75,000.00
b) Training Expenses	5-02-02-010	0.00	0.00		50,000.00	50,000.00
c) Office Supplies Expenses	5-02-03-010	0.00			250,000.00	4,550,591.80
d) Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00		75,000.00	14,434,981.00
e) Water Expenses	5-02-04-010	0.00			6,000.00	0.00
f) Postage & Courier Services	5-02-05-010	0.00	0.00		10,000.00	199,992.00
g) Telephone Expenses-Landline	5-02-05-020-1	0.00	0.00		0.00	0.00
h) Telephone Expenses-Mobile	5-02-05-020-2	0.00			15,000.00	0.00
i) Cable, Sattelite, Telegraph & Radio Exp.	5-02-05-040	0.00			0.00	0.00
j) Membership Dues & Contributions	5-02-99-060	0.00	0.00		5,000.00	0.00
k) Printing & Publication Expenses	5-02-99-020	0.00			12,500.00	0.00
I) Rep. & MaintBuildings & Other Structures	5-02-13-040	0.00	0.00		100,000.00	100,000.00
m) Rep. & MaintMachinery & Equipment	5-02-13-050	0.00			50,000.00	0.00
n) Other MOE	5-02-99-990	0.00	0.00		50,000.00	272,450.00
Total MOOE		0.00	0.00	0.00	673,500.00	19,683,014.80
3. Capital Outlays						
a) Office Equipment	1-07-05-020	0.00	0.00			75,000.00
b) Information & Comm. Technology Equip.	1-07-05-030	0.00			180,000.00	200,000.00
c) IT System Upgrade(Data Management Program)		0.00	0.00		100,000.00	300,000.00
d) Improvement of LCR Bldg.	1-07-07-010	0.00			100,000.00	70,000.00
e) Furnitures and fixtures		0.00	0.00		60,000.00	545,000.0
Total Capital Outlays		0.00	0.00	0.00	440,000.00	1,190,000.00
Total Appropriation		0.00	0.00	0.00	3,506,481.95	23,265,996.75

Prepared by:

ROWENA T. BORNIA

Municipal Civil Registrar

Reviewed by: Approved:

FRANCIS JHEUS B. MENDOZA

Municipal Budget Officer

DEMOCRITO M. DIAMANTE

Municipal Mayor



ANNUAL PROCUREMENT PLAN - CY 2025 (SUMMARY)

KIND/TYPE/FUND	
GRAND TOTAL:	116,966,653.04
OFFICE SUPPLIES	4,550,591.80
OTHER SUPPLIES	14,434,981.00
MOOE	30,630,892.84
OTHER MOOE	33,393,935.40
CAPITAL OUTLAYS	27,761,252.00
FURNITURE AND FIXTURES	545,000.00
MACHINERIES AND OTHER EQUIPMENT	5,650,000.00

Prepared by: Recommending Approval:

ROWENA T. BORNIA MCR/BAC Member

ATTY. RODULFO D. DACALOS, JR. Municipal Administrator/BAC Chairman

APPROVED:

HON. DEMOCRITO M. DIAMANTE Municipal Mayor



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCH	EDULE/	MILESTO	ONE OF	ACTIVIT	TES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	1
	OFFICE SUPPLIES				OVERALL AMOUNT:	4,550,591.80		•		•			•		•		•		
	ADDING MACHINE RIBBON																		
	ADDING MACHINE RIBBON	bidding	PC	21	40.00	840.00													0
	ADDING MACHINE TAPE	bidding	ROLL	30	85.00	2,550.00													
	BALLPEN																		
	BALL GEL IMPACT 1.0MM (V10 GRIP) "BLACK"	Bidding	BOX	20	1,142.40	22,848.00													
	BALL GEL IMPACT 1.0MM (V10 GRIP) "BLUE"	Bidding	вох	15	1,142.40	17,136.00													0
	BALLPEN (PILOT) BLACK	Bidding	BOX	12		0.00													
	BALLPEN (PILOT) BLUE	Bidding	BOX	12		0.00													
	BALLPEN (PILOT) RED	Bidding	BOX	12		0.00													
	BALLPEN 0.3MM (G-TECH) "BLACK"	Bidding	BOX	19	1,300.00	24,700.00													0
	BALLPEN 0.3MM (G-TECH) "BLUE"	Bidding	ВОХ	4	1,041.60	4,166.40													
	BALLPEN 0.3MM (G-TECH) "RED"	Bidding	ВОХ	3	1,041.60	3,124.80													
	Ballpen EnerGel (Black, Blue,Red)	Bidding	ВОХ	7	800.00	5,600.00													
	FRICTION PEN (ERASABLE GEL PEN) "BLACK"	Bidding	вох	8	1,300.00	10,400.00													0
	Gel ink refill, .5, blacl	Bidding	box	3	360.00	1,080.00													
	ORDINARY (FABER-CASTELL) 50PCS/BOX "BLACK"	Bidding	вох	22.75	806.40	18,345.60													
	ORDINARY (FABER-CASTELL) 50PCS/BOX "BLUE"	Bidding	вох	16.50	806.40	13,305.60													0
	ORDINARY (FLICK STICK) 50PCS/BOX "BLACK"	Bidding	вох	30	800.00	23,600.00													0
	ORDINARY (FLICK STICK) 50PCS/BOX "RED"	Bidding	ВОХ	20	800.00	16,200.00													0
	Pilot Ballpen (Hi-tecpoint V10 Grip) (black)	Bidding	BOX	7	1,300.00	9,100.00													
	SIGN PEN, Enegel, black, 0.5 BLACK	Bidding	PCS	12	100.00	1,200.00													
	SIGN PEN, GEL INK 0.5MM "BLACK"	Bidding	BOX	22	336.00	7,392.00							I		I				0

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCHE	EDULE/	MILESTO	NE OF	ACTIVIT	TES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	1
	SIGN PEN, GEL INK 0.5MM "BLUE"	Biddina	BOX	15	336.00	5,040.00													0
	SIGN PEN, GEL INK 0.5MM "RED"	Bidding	BOX	14	336.00	4,704.00													0
	SIGN PEN, GEL INK 0.7MM "BLACK"	Bidding	BOX	29	336.00	9,744.00													0
	SIGN PEN, GEL INK 0.7MM "BLUE"	Bidding	BOX	26	336.00	8,736.00													0
	SIGN PEN, GEL INK 0.7MM "RED"	Bidding	BOX	18	336.00	6,048.00													0
	BATTERY	J				,													
	BATTERY SIZE "AA" 2PCS/PACK	Bidding	PACK	111	125.00	13,875.00													0
	BATTERY SIZE "AAA" 2PCS/PACK	Bidding	PACK	22	140.00	3,080.00													0
	RECHARGEABLE BATTERY SIZE "AA" 2 PCS/PACK	Bidding	PACK	70	224.00	15,680.00													0
	RECHARGEABLE BATTERY SIZE "AAA" 2 PCS/PACK	Bidding	PACK	10	280.00	2,800.00													0
	BATTERY CHARGER (For AAA & AA)	Bidding	PC	8	1,000.00	8,000.00													0
	BINDER CLIP	•																	
	BINDER CLIP, LAMINATED (51 MM)	Bidding	BOX	67	134.40	8,937.60													0
	BINDER CLIP, LAMINATED (32 MM)	Bidding	BOX	65	80.64	5,241.60													0
	BINDER CLIP, LAMINATED (20 MM)	Bidding	BOX	63	50.00	3,150.00													
	CLIP, FOLDBACK, 19mm (3/4")12pcs/box	Bidding	BOX	19	35.00	665.00													
	CLIP, FOLDBACK, 25mm (1"),12pcs/box	Bidding	BOX	18	45.00	810.00													
	CLIP, FOLDBACK, 32mm (1 1/4"),12pcs/box	Bidding	вох	22	60.00	1,320.00													
	CLIP, FOLDBACK, 41mm (1 5/8"),12pcs/box	Bidding	вох	108	80.00	8,640.00													
	CLIP, FOLDBACK, 51mm (2"),12pcs/box	Bidding	BOX	28	95.00	2,660.00													
	BOARD																		
	WHITE BOARD 2FT X 3FT	Bidding	PC	4	845.60	3,382.40													0
	WHITE BOARD 3FT X 4FT	Bidding	PC	6	1,069.60	6,417.60													0
	WHITE BOARD	Bidding	PC	1	10,000.00	10,000.00													
	CORK BOARD 2FT X 3FT	Bidding	PC	6	560.00	3,360.00													0
	CORK BOARD 3FT X 4FT	Bidding	PC	7	784.00	5,488.00													0
	CORK BOARD W/ GLASS COVER	Bidding	SET	3	20,000.00	60,000.00													
	BOND PAPER																		
	LETTER OR SHORT, SUBS 24,gsm 80	Bidding	BOX(5reams/box)	216	1,036.00	223,776.00													0
	A4, SUBS 24, gsm 80	Bidding	BOX(5reams/box)	70	2,100.00	147,000.00													0
	A4, SUBS 24, gsm 70	Bidding	BOX(5reams/box)	303	1,120.00	339,360.00													
	A4, SUBS 24, gsm 100	Bidding	BOX(5reams/box)	7	2,750.00	19,250.00													
	LONG (8.5" X 13"), SUBS 24, gsm 80	Bidding	BOX(5reams/box)	404	1,232.00	497,728.00													0

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCHE	EDULE/ I	MILESTO	NE OF	ACTIVIT	IES				TOTAL
į i		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	LEGAL (8.5" X 14"), SUBS 24, gsm 80	Bidding	BOX(5reams/box)	132	1,680.00	221,760.00	_												0
	LETTER/SHORT, SUBS 20	Bidding	BOX(5reams/box)	25	1,500.00	37,500.00													
	A3, 70 GSM	Bidding	REAM	29	500.00	14,500.00													0
	PHOTO PAPER	<u>J</u>				,													
	PHOTO PAPER A4 GLOSSY	Bidding	PACK	70	150.00	10,500.00													0
	PHOTO PAPER A4 MATTE	Bidding	PACK	53	180.00	9,540.00													0
	STICKER PHOTO PAPER GLOSSY	Bidding	PACK	47	200.00	9,400.00													0
	STICKER PHOTO PAPER MATTE	Bidding	PACK	43	190.00	8,170.00													0
	OTHER PAPER PRODUCTS	2.009				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,													
	MANILA PAPER	Bidding	PC	130	5.00	650.00													0
	CARTOLINA, ASSTD. COLORS	Bidding	PC	130	15.00	1,950.00													0
	COLORED PAPER, ASSTD. COLOR	Bidding	PACK	35	75.00	2,625.00													
	Continuos paper	Bidding	Box	0	1,500.00	0.00													
	General Ledger Form, Annex D-6	Bidding	pcs	3,000	2.00	6.000.00													
	Tracing paper, natural, 80/85 gsm	Ŭ		,		1,1111111111111111111111111111111111111													
	(24"x150ft/50 yrd	Bidding	roll	5	1,400.00	7,000.00													
	Tracing paper, natural, 90 gsm (24"x150ft/50 yrd	Bidding	roll	5	1,500.00	7,500.00													
	BOOK BINDER																		
-	BOOK BINDER HARDBOUND , LONG RED	Bidding	PC	11	128.80	1,416.80													0
	BOOK BINDER HARDBOUND , LONG GREEN	Bidding	PC	8	128.80	1,030.40													0
	BOOK BINDER HARDBOUND , LONG BLUE	Bidding	PC	24	128.80	3,091.20													0
	BOOK BINDER HARDBOUND , LONG BLACK	Bidding	PC	22	128.80	2,833.60													
	RING BINDER PLASTIC	Bidding	PC	6	84.00	504.00													0
-	ARCHFILE, LONG	Bidding	PC	7	120.00	840.00													
-	CLEAR BOOK,Long,40 shts,spiral,refillable	Bidding	PC	30	250.00	7,500.00													
-	CALCULATOR	_																	
	DIGITAL CALCULATOR (BIG,12 DIGITS)	Bidding	UNIT	19	1,000.00	19,000.00													0
	DIGITAL CALCULATOR (BIG,12 DIGITS) dual power	Bidding	UNIT	10	600.00	6,000.00													
	CALCULATOR	Bidding	UNIT	21	300.00	6,300.00													
	DIGITAL CALCULATOR (small)	Bidding	UNIT	6	400.00	2,400.00													
	CARBON PAPER	Diuuliig	UNII	υ	400.00	2,400.00		-			 			 			1		
	CARBON PAPER CARBON PAPER BLUE	Bidding	PACK	8	840.00	6,720.00		-									-		0
	CARBON PAPER BLACK	Bidding	PACK	0	840.00 840.00	0.00		-									1		0
	CERTIFICATE FRAME	biuding	PAUN	U	040.00	0.00								-			-		U
		Dialalines	DC.	216	FC 00	42.006.00								 					0
	CERTIFICATE FRAME SIZE "SHORT" CERTIFICATE FRAME SIZE "A4"	Bidding Bidding	PC PC	69	56.00 150.00	12,096.00 10,350.00		-						<u> </u>			-		0

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCHE	EDULE/	MILESTO	NE OF	ACTIVIT	TES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	CERTIFICATE FRAME SIZE "LEGAL"	Bidding	PC	114	85.00	9,690.00													0
	CERTIFICATE HOLDER SIZE "A4"	Bidding	рс	20	50.00	1,000.00													1
	CLIP BOARD		·																
	CLIP BOARD (LONG)	Bidding	PC	46	100.00	4,600.00													0
	FOLDING CLIP BOARD,11"X17"	Bidding	PC	15	700.00	10,500.00													ĺ
	COLOR PAPER	J																	1
	COLOR ADE BOND PAPER (LONG) GREEN	Bidding	REAMS	1	2,240.00	2,240.00													0
	COLOR ADE BOND PAPER (LONG) PINK	Bidding	REAMS	1	2,240.00	2,240.00													0
	COLOR ADE BOND PAPER (LONG) YELLOW	Bidding	REAMS	1	2,240.00	2,240.00													0
	COLOR ADE BOND PAPER (LONG) BLUE	Bidding	REAMS	1	2,240.00	2,240.00													0
	COLOR ADE BOND PAPER (A4) GREEN	Bidding	REAMS	1	1,680.00	1,680.00													0
	COLOR ADE BOND PAPER (A4) PINK	Bidding	REAMS	1	1,680.00	1,680.00													0
	CANON PAPER (A4) LIGHT YELLOW	Bidding	REAMS	5	500.00	2,500.00													0
	CANON PAPER (A4) LIGHT BLUE	Bidding	REAMS	5	500.00	2,500.00													0
	CORRECTION TAPE																		
	CORRECTION TAPE WHIPER 10PCS/BOX	Bidding	ВОХ	131	300.00	39,300.00													0
	CORRECTION TAPE REFILL, 2PCS/PACK	Bidding	PACK	141	110.00	15,510.00													0
	CUTTER																		
	PAPER CUTTER SIZE "A4"	Bidding	PC	4	1,000.00	4,000.00													0
	PAPER CUTTER SIZE "B4"	Bidding	PC	4	750.00	3,000.00													0
	HEAVY DUTY CUTTER KNIFE	Bidding	PC	14	120.00	1,680.00													0
	HEAVY DUTY CUTTER KNIFE BLADE	Bidding	PACK	16	80.00	1,280.00													0
	ELECTRIC TYPE WRITER SUPPLIES																		
	RIBBON (OLYMPIA DE LUXE MD)	Bidding	ROLL	26	495.00	12,870.00													0
	EREASER (OLYMPIA DE LUXE MD)	Bidding	PC	8	250.00	2,000.00													0
	ENVELOPE																		
	WHITE MAILING ENVELOPE (SHORT),100PCS/BOX	Bidding	вох	18	170.00	3,060.00													0
	WHITE MAILING ENVELOPE (LONG),100PCS/BOX	Bidding	вох	27	310.00	8,370.00													0
	BROWN ENVELOPE (SHORT)	Bidding	BUNDLE	27	170.00	4,590.00													0

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCHE	EDULE/	MILESTO	NE OF	ACTIVIT	IES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	1
	BROWN ENVELOPE (LONG)	Bidding	BUNDLE	28	230.00	6,440.00												1	0
	BROWN EXPANDABLE ENVELOPE LONG	Bidding	ВОХ	46	790.00	36,340.00													0
	"COLORED" EXPANDABLE ENVELOPE LONG	Bidding	ВОХ	12	790.00	9,480.00													0
	PLASTIC ENVELOPE WITH HANDLE (SHORT)	Bidding	PC	22	78.40	1,724.80													0
	PLASTIC ENVELOPE WITH HANDLE (LONG)	Bidding	PC	23	95.20	2,189.60													0
	ERASER																		
	ERASER, FELT, FOR WHITEBOARD	Bidding	PC	23	35.00	805.00													0
	ERASER RUBBER PIECE	Bidding	BOX	22	225.00	4,950.00												<u> </u>	0
	FASTENER																	<u> </u>	
	PLASTIC PAPER FASTENER (VINYL)	Bidding	BOX	175	50.00	8,750.00												<u> </u>	0
	METAL FASTENER	Bidding	BOX	6	50.00	300.00												<u> </u>	0
	FILER																	<u> </u>	
	3 TIER FILE STEEL FRAME ORGANIZER (HORIZONTAL)	Bidding	PC	17	560.00	9,520.00													0
	3 TIER STEEL FILE FRAME ORGANIZER (VERTICAL)	Bidding	PC	20	560.00	11,200.00													0
	Arched Filer (A4)	Bidding	PC	60	450.00	27,000.00													
	DATA FILE BOX, 110mm x 220mm x 265mm, with open end	Bidding	PC	41	520.00	21,320.00													
	Magazine File Carton (File Box), 15.5 x 10 x4.5", Blue	Bidding	PC	20	200.00	4,000.00													
	Steel Desk File Tray - Long	Bidding	PC	13	500.00	6,500.00													
	FOLDER																		
	COLORED EXPANDABLE FOLDER (LONG), Asst. Color	Bidding	REAM	24	780.00	18,720.00													0
	COLORED FOLDER (LONG)	Bidding	REAM	25	500.00	12,500.00													0
	COLORED" PLASTIC FOLDER (LONG)	Bidding	PC	17	840.00	14,280.00													0
	LIVER ARCH FILER (GREEN)	Bidding	PC	40	700.00	28,000.00													
	WHITE FOLDER (LONG)	Bidding	REAM	66	700.00	46,200.00													0
	WHITE FOLDER (SHORT)	Bidding	REAM	57	650.00	37,050.00													0
	FORMS																		
	MUNICIPAL FORMS 102 (CERTIFICATE OF BIRTH)	Direc Contracting	PADS	5	305.00	1,525.00													0

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCHE	EDULE/	MILESTO	NE OF	ACTIVIT	IES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	1
	MUNICIPAL FORM 103 (CERTIFICATE OF DEATH)	Direc Contracting	PADS	3	305.00	915.00													0
	MUNICIPAL FORM 97 (CERTIFICATE OF MARRIAGE)	Direc Contracting	PADS	3	305.00	915.00													0
	MUNICIPAL FORM 103.A (FETAL DEATH)	Direc Contracting	PADS	0	305.00	0.00													0
	MUNICIPAL FORM 90 (APPLICATION OF MARRIAGE LICENSE)	Direc Contracting	PADS	0	305.00	0.00													0
	Registry book of MARRIAGE	Direc Contracting	PC	0	650.00	0.00													0
	Registry book of BIRTH	Direc Contracting	PC	0	600.00	0.00													0
	Registry Book of DEATH	Direc Contracting	PC	0	650.00	0.00													0
	CHECK REGISTER ANNEX 39	Direc Contracting	PC	0	0.00	0.00													0
	Accountable forms	Small Value	lot	0	500,000.00	0.00													
	GLUE																		
	WHITE GLUE W/ APPLICATOR (200 G)	Bidding	BOT	23	112.00	2,576.00													0
	ALL PURPOSE GLUE WITH TIP (240 G)	Bidding	BOT	36	135.00	4,860.00													0
	ALL PURPOSE GLUE (1010 G)	Bidding	BOT	32	336.00	10,752.00													0
	GLUE GUN																		
	GLUE GUN (BIG)	Bidding	PC	20	392.00	7,840.00													0
	STICK GLUE (BIG)	Bidding	PC	210	9.00	1,890.00													0
	INPUT DEVICES AND PAD																		
	KEYBOARD AND MOUSE SET (WIRED, USB TYPE)	Bidding	SET	15	560.00	8,400.00													0
	KEYBOARD AND MOUSE SET (WIRELESS)	Bidding	SET	12	1,500.00	18,000.00													0
	KEYBOARD, MECHANICAL	Bidding	PC	0	5,000.00	0.00													
	MOUSE PAD	Bidding	PC	44	35.00	1,540.00													0
	COMPUTER MOUSE, WIRED	Bidding	PC	6	1,000.00	6,000.00													
	COMPUTER MOUSE, WIRED, USB	Bidding	PC	0	250.00	0.00													
	COMPUTER MOUSE, WIRELESS	Bidding	PC	14	500.00	7,000.00													
	USB HUB 4 PORTS OR UP	Bidding	PC	11	1,232.00	13,552.00													0
	LAMINATING FILM																		
	LAMINATING FILM SHEET,100pcs/pack,LONG	Bidding	REAM	7	500.00	3,500.00													0
	LAMINATING ROLL	Bidding	ROLL	5	1,904.00	9,520.00													0

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCHE	EDULE/	MILESTO	ONE OF	ACTIVIT	TES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	1
	MARKER																		
	FLOURESCENT MARKER (HIGHLIGHTER) ASSORTED COLORS	Bidding	PCS	83	50.00	4,150.00													0
	PERMANENT MARKER BLACK "BROAD"	Bidding	BOX	30	604.80	18,144.00													0
	PERMANENT MARKER BLACK "FINE"	Bidding	BOX	31	604.80	18,748.80													0
	PERMANENT MARKER BLUE "BROAD"	Bidding	BOX	20	604.80	12,096.00													0
	PERMANENT MARKER BLUE "FINE"	Bidding	BOX	11	604.80	6,652.80													0
	PERMANENT MARKER RED "BROAD"	Bidding	BOX	17	604.80	10,281.60													0
	PERMANENT MARKER RED "FINE"	Bidding	BOX	14	604.80	8,467.20													0
	PERMANENT MARKER REFILL, BLACK	Bidding	BOTTLE	9	100.00	900.00													
	PERMANENT MARKER REFILL, BLUE	Bidding	BOTTLE	4	100.00	400.00													
	PERMANENT MARKER REFILL, RED	Bidding	BOTTLE	4	100.00	400.00													
	WYTEBORD MARKER BLACK	Bidding	BOX	9	873.60	7,862.40													0
	WYTEBORD MARKER BLUE	Bidding	BOX	9	873.60	7,862.40													0
	WYTEBORD MARKER RED	Bidding	BOX	6	873.60	5,241.60													0
	MARKET SUPPLIES																		
	4"ø PVC Pipe, atlanta	bidding	PCS	10	1,415.00	14,150.00													
	4"ø PVC Elbow, atlanta	bidding	PCS	10	190.00	1,900.00													
	4"ø PVC tee	bidding	PCS	5	315.00	1,575.00													
	4"ø PVC wye	bidding	PCS	5	300.00	1,500.00													
	4"ø PVC end cap	bidding	PCS	2	155.00	310.00													
	2'ø PVC pipe, atlanta	bidding	PCS	10	510.00	5,100.00													
	2'ø PVC elbow	bidding	PCS	5	50.00	250.00													
	2'ø PVC tee	bidding	PCS	5	90.00	450.00													
	2'ø PVC wye	bidding	PCS	5	90.00	450.00													
	2'ø PVC end cap	bidding	PCS	2	65.00	130.00													
	PVC solvent	bidding	PCS	10	210.00	2,100.00													
	4x2 PVC tee reducer	bidding	PCS	5	245.00	1,225.00													
	4x2 PVC wye reducer	bidding	PCS	5	260.00	1,300.00													
	4x3 PVC tee reducer	bidding	PCS	5	260.00	1,300.00													
	4x3 PVC wye reducer	bidding	PCS	5	330.00	1,650.00													
	3"ø PVC pipe, atlanta	bidding	PCS	10	1,055.00	10,550.00													
	3"ø PVC tee	bidding	PCS	5	190.00	950.00													
	3"ø PVC wye	bidding	PCS	5	220.00	1,100.00													
	3x2 PVC reducer	bidding	PCS	5	105.00	525.00													
	Urinal wall Hung brune	bidding	PCS	2	6,000.00														
	water closet	bidding	PCS	2	8,000.00	16,000.00													
	PACKAGING TAPES	_																	

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCHE	DULE/	MILESTO	ONE OF	ACTIVIT	IES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	DOUBLE SIDE TAPE (1") SMALL	Bidding	ROLL	105	33.60	3.528.00	0, 11 1	1.25	1111 (1)	7.1.1.	1107 (1	0011	002	7100	OL: I	001	1101	520	0
	DOUBLE SIDE TAPE (2") MEDIUM	Bidding	ROLL	87	85.00	7,395.00													0
	DOUBLE SIDE TAPE (4") LARGE,HEAVY DUTY	Bidding	ROLL	71	250.00	17,750.00													0
	MASKING TAPE (1") SMALL	Bidding	ROLL	75	28.00	2,100.00													0
	MASKING TAPE (1/2") SMALL	Bidding	ROLL	37	28.00	1,036.00													
	MASKING TAPE (2") MEDIUM	Bidding	ROLL	62	44.80	2,777.60													0
	MASKING TAPE (4") LARGE	Bidding	ROLL	49	89.60	4,390.40													0
	PACKAGING TAPE (1") SMALL	Bidding	ROLL	37	39.20	1,450.40													0
	PACKAGING TAPE (2") MEDIUM	Bidding	ROLL	41	56.00	2,296.00													0
	PACKAGING TAPE (4") LARGE	Bidding	ROLL	75	89.60	6,720.00													0
	PERMANENT MOUNTING TAPE,24mmx2m	Bidding	ROLL	6	400.00	2,400.00													
	SCOTCH TAPE TRANSPARENT (1") SMALL	Bidding	ROLL	95	28.00	2,660.00													0
	SCOTCH TAPE TRANSPARENT (2") MEDIUM	Bidding	ROLL	66	50.40	3,326.40													0
	SCOTCH TAPE TRANSPARENT (4") LARGE	Bidding	ROLL	88	67.20	5,913.60													0
	TAPE DISPENSER, 1"	Bidding	PC	11	300.00	3,300.00													ĺ .
	PAPER CLIP																		ĺ –
	PAPER CLIP (50 MM) LARGE	Bidding	BOX	121	22.40	2,710.40													0
	PAPER CLIP (33MM) SMALL	Bidding	BOX	118	11.20	1,321.60													0
	PENCIL																		
	PENCIL NO. 2	Bidding	BOX	45	89.60	4,032.00													0
	MECHANICAL PENCIL, 1.0mm	Bidding	pcs	21	100.00	2,100.00													
	MECHANICAL PENCIL, REFILL, 1.00mm	Bidding	Tube	16	75.00	1,200.00													
	MECHANICAL PENCIL, REFILL,0.7mm	Bidding	TUBE	24	75.00	1,800.00													0
	PENCIL SHARPENER																		
	HEAVY DUTY SHARPENER	Bidding	PC	16	336.00	5,376.00													0
	PRINTER INK/TONER/RIBBON	ĺ				·													
	BROTHER DCP-L2550DW	Direct contracting	CARTRIDGE	4	2,480.00	9,920.00													
	BROTHER MFC-L5900DW	Direct contracting	CARTRIDGE	4	6,680.00	26,720.00													
	EPSON INK 003 BLACK,EPSON L3210	Bidding	BOTTLE	297	414.40	123,076.80													0
	EPSON INK 003 CYAN,EPSON L3210	Bidding	BOTTLE	128	414.40	53,043.20													0
	EPSON INK 003 MAGENTA,EPSON L3210	Bidding	BOTTLE	128	414.40	53,043.20													0

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCHE	EDULE/	MILESTO	ONE OF	ACTIVIT	TES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	EPSON INK 003 YELLOW, EPSON L3210	Bidding	BOTTLE	126	414.40	52,214.40													0
	INK CARTRIDGE EPSON L1110 T6441B	Negotiated Proc.	PC	3	9,000.00	27,000.00													
	INK CARTRIDGE EPSON L1110 T6443M	Negotiated Proc.	PC	3	4,000.00	12,000.00													
	INK CARTRIDGE EPSON L1110 T644 C	Negotiated Proc.	PC	3	4,000.00	12,000.00													
	INK CARTRIDGE EPSON L1110 T644 Y	Negotiated Proc.	PC	3	4,000.00	12,000.00													
	HP GT53XL 135ml Blk	small Value	pcs	6	450.00	2,700.00													
	HP GT52 Magenta	small Value	pcs	4	300.00	1,200.00													
	HP GT52 Cyan	small Value	pcs	4	300.00	1,200.00													
	HP GT52 Yellow	small Value	pcs	4	300.00	1,200.00													
	T664-EPSON INK, EPSON L360,L120- BLACK	Bidding	BOTTLE	203	414.40	84,123.20													0
	T663-EPSON INK,EPSON L360,L120, CYAN	Bidding	BOTTLE	55	414.40	22,792.00													0
	T662-EPSON INK, EPSON L360,L120, MAGENTA	Bidding	BOTTLE	55	414.40	22,792.00													0
	T661-EPSON INK, EPSON L360,L120, YELLOW	Bidding	BOTTLE	53	414.40	21,963.20													0
	Liquid Ink, T5130W,50 ml,Black	Bidding	BOTTLE	5	2,890.00	14,450.00													
	Liquid Ink, T5130W,50 ml,Cyan	Bidding	BOTTLE	5	2,890.00	14,450.00													
	Liquid Ink, T5130W, 50 ml, Magenta	Bidding	BOTTLE	5	2,890.00	14,450.00													
	Liquid Ink, T5130W,50 ml,Yellow	Bidding	BOTTLE	7	2,890.00	20,230.00													
	CANON CL 811, ink cartridge tricolor	Bidding	CARTRIDGE	2	1,500.00	3,000.00													
	CANON PG 810, ink cartridge black	Bidding	CARTRIDGE	4	1,000.00	4,000.00													
	COPIER TONER, (CANON) 2224N	Bidding	CARTRIDGE	6	7,500.00	45,000.00													
	COPIER TONER, (HP) TN-36	AMP	CARTRIDGE	26	7,500.00	195,000.00													0
	HP M477fdw Printer Toner																		
	CF411A (Cyan)	Nego. Proc.	CARTRIDGE	0	3,500.00	0.00													0
	CF413A (Magenta)	Nego. Proc.	CARTRIDGE	0	3,500.00	0.00													0
	CF412A (Yellow)	Nego. Proc.	CARTRIDGE	0	3,500.00	0.00													0
	CF410A (Black)	Nego. Proc.	CARTRIDGE	0	3,500.00	0.00													0
	HP M4775M Printer																		
	CE 340 A	Nego. Proc.	CARTRIDGE	5	5,000.00	25,000.00													0
	CE 341 A	Nego. Proc.	CARTRIDGE	5	5,000.00	25,000.00													0
	CE 343 AC	Nego. Proc.	CARTRIDGE	5	5,000.00	25,000.00													0

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCH	EDULE/	MILESTO	ONE OF	ACTIVIT	IES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	CE 342 A	Nego. Proc.	CARTRIDGE	5	5,000.00	25,000.00													0
	PIXMA G1010, BLACK	Bidding	BOTTLE	0	450.00	0.00													
	PIXMA G1010, YELLOW	Bidding	BOTTLE	0	450.00	0.00													ĺ
	PIXMA G1010, MAGENTA	Bidding	BOTTLE	0	450.00	0.00													İ
	PIXMA G1010, CYAN	Bidding	BOTTLE	6	450.00	2,700.00													
	RISO MACHINE INK (RISO CV1200)	Small Value	CARTRIDGE	1	2,200.00	2,200.00													İ
	MASTER ROLL (RISO CV1200)	Small Value	ROLL	0	5,000.00	0.00													
	INEO TONER	Bidding	CARTRIDGE	3	6,900.00	20,700.00													
	INEO TONER	Bidding	CARTRIDGE	6	2,500.00	15,000.00													
	Epson LX 300-II+, nylon ribbon cartridge	Bidding	BOX	12	370.00	4,440.00													
	Epson LX 310-II+, nylon ribbon cartridge	Bidding	BOX	0	380.00	0.00													
	Photocopier Toner, TK -100	Negotiated Proc.	CARTRIDGE	5	7,500.00	37,500.00													
	HITI Ribbon (PVC Printer)	Bidding	pcs	1	60,000.00	60,000.00													
	PUNCHER		•			·													
	HEAVY DUTY PUNCHER	Bidding	PC	43	179.20	7,705.60													0
	PUSH PINS																		
	PUSH PIN , FLAT HEAD TYPE, ASSORTED COLORS	Bidding	вох	47	89.60	4,211.20													0
	RECORD BOOK																		
	RECORD BOOK 500 PAGES	Bidding	PC	55	156.80	8,624.00													0
	RECORD BOOK 300 PAGES	Bidding	PC	42	112.00	4,704.00													0
	RUBBER BAND																		
	RUBBER BAND ROUND 350GRMS	Bidding	BOX	34	291.20	9,900.80													0
	RULER																		
	STANDARD METRIC RULER 12"	Bidding	PC	26	28.00	728.00													0
	METER STICK RULER	Bidding	PC	19	201.60	3,830.40													0
	Industrial Tape Measure	Bidding	PC	1	4,000.00	4,000.00												<u> </u>	
	SCISSORS																	<u> </u>	
	HEAVY DUTY SCISSORS (LARGE)	Bidding	PAIRS	39	220.00	8,580.00												<u> </u>	0
	HEAVY DUTY SCISSORS (SMALL)	Bidding	PAIRS	24	150.00	3,600.00												<u> </u>	0
	SPECIAL PAPER																	<u> </u>	
	SPECIAL PAPER/PARCHMENT PAPER	Bidding	ream	8	280.00	2,240.00												<u> </u>	ļ
	SPECIAL PAPER	Bidding	PACK	88	80.00	7,040.00												ــــــ	0
	VELLUM PAPER, A4	Bidding	PACK	62	250.00	15,500.00												<u> </u>	
	STAMP PAD AND INK	1																<u> </u>	
	CUSTOMIZED DRY SEAL, DESK TYPE	Bidding	PC	1	3,800.00	3,800.00												<u> </u>	
	DATING AND STAMPING MACHINE	Bidding	PC	16	89.60	1,433.60												<u> </u>	0

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCHE	EDULE/	MILESTO	NE OF	ACTIVIT	TES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	RUBBER STAMP (FABRICATED)	Bidding	PC	31	392.00	12,152.00													0
	STAMP PAD INK "50ML" (BLACK)	Bidding	ВОТ	16	50.40	806.40													0
	STAMP PAD INK "50ML" (VIOLET)	Bidding	BOT	16	50.40	806.40													0
	STAMP PAD INK "950ML" (VIOLET)	Bidding	BOT	17	150.00	2,550.00													0
	STAMP PAD INK, SELF INKING, OIL BASED, 10ML, VIOLET/BLUE	Bidding	ВОТ	13	250.00	3,250.00													
	STAMPAD FELT BED (LARGE)	Bidding	PC	18	89.60	1,612.80													0
	STAMPAD FELT BED (SMALL)	Bidding	PC	15	67.20	1,008.00													0
	STAPLER AND GUNTACKER	J				·													
	HEAVY DUTY GUN TACKER (T-50)	Bidding	PC	11	896.00	9,856.00													0
	HEAVY DUTY GUN TACKER	Bidding	PC	7	240.00	1,680.00													
	Heavy duty standard capacity 200 ,#10, WITH REMOVER	Bidding	PC	21	180.00	3,780.00													0
	Heavy duty standard capacity 200 stapler #35, WITH REMOVER	Bidding	PC	25	350.00	8,750.00													0
	Staple gun wire, 1000/pack, heavy duty	Bidding	box	26	437.00	11,362.00													
	Staple Gun, heavy duty, steel, TR110	Bidding	PC	6	1,850.00	11,100.00													
	STAPLE REMOVER	Bidding	PC	23	39.20	901.60													0
	STAPLE WIRE																		
	STAPLE WIRE NO.35	Bidding	BOX	141	67.20	9,475.20													0
	STAPLE WIRE NO.10	Bidding	BOX	60	50.00	3,000.00													0
	STICKY NOTE PAD (POST IT)																		
	STICK NOTE PAD (4X4)	Bidding	PACK	73	89.00	6,497.00													0
	STICK NOTE PAD (4X6)	Bidding	PACK	12	95.00	1,140.00													
	STICK NOTE PAD (2X4)	Bidding	PACK	61	78.00	4,758.00													0
	STICK NOTE PAD (3X5)	Bidding	PACK	17	90.00	1,530.00													
	STICK NOTE PAD (3X4)	Bidding	PACK	20	70.00	1,400.00													
	STICK NOTE PAD (3X3)	Bidding	PACK	12	50.00	600.00													
	STICK NOTE PAD (2X3)	Bidding	PACK	44	30.00	1,320.00													
	STICK NOTE PAD (1/2X2)	Bidding	PACK	19	30.00	570.00													
	STICK NOTE PAD (2X2)	Bidding	PACK	67	28.00	1,876.00													0
	STICK NOTE PAD (TAPE FLAGS)	Bidding	PACK	177	44.80	7,929.60													0
	STORAGE DEVICES																		
	USB 32GB	Bidding	PC	15	672.00	10,080.00													0
	USB 64GB	Bidding	PC	16	952.00	15,232.00													0
	USB 128GB	Bidding	PC	23	1,000.00	23,000.00													
	EXTERNAL DRIVE, 1TB	Bidding	PC	3	4,000.00	12,000.00													1

OFFICE: LOCAL GOVERNMENT UNIT OF TUBURAN

CODE	DESCRIPTION	MODE OF PROCUREM	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				SCH	DULE/	MILESTO	ONE OF	ACTIVIT	IES				TOTAL
		ENT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	EXTERNAL DRIVE, 2TB	Bidding	PC	7	4,000.00	28,000.00													
	EXTERNAL DRIVE, 5TB	Bidding	PC	5	10,000.00	50,000.00													
	Network-Attached Storage (NAS), 4 TB	Bidding	PC	7	15,000.00	105,000.00													
	Network-Attached Storage (NAS), 10 TB	Bidding	PC	1	20,000.00	20,000.00													0
	CD-R, 50 pcs/pack	Bidding	PACK	0	1,000.00	0.00													
	OFFICE SUPPLIES, NEC																		
	Bookbinding	AMP/SV	pcs	10	2,000.00	20,000.00													
	BOX for COA documents	Bidding	PC	60	50.00	3,000.00													
	Brochure printing	AMP/SV	pcs	500	10.00	5,000.00													
	Cash book, blue, 3 columns	AMP/SV	pcs	12	1,500.00	18,000.00													
	Meter reading card	AMP/SV	BOX	10	650.00	6,500.00													
	Procurement Manual	Shopping	pcs	5	75.00	375.00													
	Seedling Plastic Bag,3x3x8 with gusset black	AMP/SV	pack	50	50.00	2,500.00													
	STYROFOAM SHEET, LARGE	Bidding	PC	32	50.00	1,600.00													0
	7" Pump boat sticker	AMP/SV	pcs	900	120.00	108,000.00													
	2x2 habal2x,sikad,w&m,tricycle	AMP/SV	pcs	400	12.00	4,800.00													0

PREPARED BY: SUBMITTED BY: CERTIFIED AS TO FUNDS APPROVED BY:

ROWENA T. BORNIA

Municipal Civil Registrar/BAC Member

ROWENA T. BORNIA

Municipal Civil Registrar/BAC

Member

FRANCIS JHEUS B. MENDOZA

Municipal Budget Officer

DEMOCRITO M. DIAMANTE
Municipal Mayor



			Is this an Early		Schedule	of Each Pro	curemen	t Activity		Estir	nated Budget (Ph	p)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids		Contract Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	PROCUREMENT OF COMMON OFFICE SUPPLIES								SUB-TOTAL:		4,550,591.80		
	ADDING MACHINE RIBBON												
	ADDING MACHINE RIBBON		NO	bidding	1	ARY - DECE			General Fund	840.00	840.00		
	ADDING MACHINE TAPE			bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund	2,550.00	2,550.00		
	BALLPEN				JANU.	ARY - DECE	MBER 2	2025	General Fund		-		
	BALL GEL IMPACT 1.0MM (V10 GRIP) "BLACK"			Bidding	JANU.	ARY - DECE	MBER 2	2025	General Fund	22,848.00	22,848.00		
	BALL GEL IMPACT 1.0MM (V10 GRIP) "BLUE"			Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund	17,136.00	17,136.00		
	BALLPEN (PILOT) BLACK			Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund		-		
	BALLPEN (PILOT) BLUE			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	BALLPEN (PILOT) RED			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	BALLPEN 0.3MM (G-TECH) "BLACK"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	24,700.00	24,700.00		
	BALLPEN 0.3MM (G-TECH) "BLUE"			Bidding	JANU.	ARY - DECE	MBER 2	2025	General Fund	4,166.40	4,166.40		
	BALLPEN 0.3MM (G-TECH) "RED"			Bidding	JANU.	ARY - DECE	MBER 2	2025	General Fund	3,124.80	3,124.80		
	Ballpen EnerGel (Black, Blue,Red)			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	5,600.00	5,600.00		
	FRICTION PEN (ERASABLE GEL PEN) "BLACK"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	10,400.00	10,400.00		
	Gel ink refill, .5, blacl			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	1,080.00	1,080.00		
	ORDINARY (FABER-CASTELL) 50PCS/BOX "BLACK"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	18,345.60	18,345.60		
	ORDINARY (FABER-CASTELL) 50PCS/BOX "BLUE"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	13,305.60	13,305.60		
	ORDINARY (FLICK STICK) 50PCS/BOX "BLACK"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	23,600.00	23,600.00		
	ORDINARY (FLICK STICK) 50PCS/BOX "RED"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	16,200.00	16,200.00		
	Pilot Ballpen (Hi-tecpoint V10 Grip) (black)			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	9,100.00	9,100.00		
	SIGN PEN, Enegel, black, 0.5 BLACK			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	1,200.00	1,200.00		
	SIGN PEN, GEL INK 0.5MM "BLACK"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	7,392.00	7,392.00		
	SIGN PEN, GEL INK 0.5MM "BLUE"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	5,040.00	5,040.00		
	SIGN PEN, GEL INK 0.5MM "RED"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	4,704.00	4,704.00		
	SIGN PEN, GEL INK 0.7MM "BLACK"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	9,744.00	9,744.00		
	SIGN PEN, GEL INK 0.7MM "BLUE"			Bidding	JANU	ARY - DECE	MBER 2	2025	General Fund	8,736.00	8,736.00		
	SIGN PEN, GEL INK 0.7MM "RED"			Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund	6,048.00	6,048.00		

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	BATTERY				JANUARY - DECEMBER 2025	General Fund		-		
	BATTERY SIZE "AA" 2PCS/PACK			Bidding	JANUARY - DECEMBER 2025	General Fund	13,875.00	13,875.00		
	BATTERY SIZE "AAA" 2PCS/PACK			Bidding	JANUARY - DECEMBER 2025	General Fund	3,080.00	3,080.00		
	RECHARGEABLE BATTERY SIZE "AA" 2 PCS/PACK			Bidding	JANUARY - DECEMBER 2025	General Fund	15,680.00	15,680.00		
	RECHARGEABLE BATTERY SIZE "AAA" 2 PCS/PACK			Bidding	JANUARY - DECEMBER 2025	General Fund	2,800.00	2,800.00		
	BATTERY CHARGER (For AAA & AA)			Bidding	JANUARY - DECEMBER 2025	General Fund	8,000.00	8,000.00		
	BINDER CLIP				JANUARY - DECEMBER 2025	General Fund		-		
	BINDER CLIP, LAMINATED (51 MM)			Bidding	JANUARY - DECEMBER 2025	General Fund	8,937.60	8,937.60		
	BINDER CLIP, LAMINATED (32 MM)			Bidding	JANUARY - DECEMBER 2025	General Fund	5,241.60	5,241.60		
	BINDER CLIP, LAMINATED (20 MM)			Bidding	JANUARY - DECEMBER 2025	General Fund	3,150.00	3,150.00		
	CLIP, FOLDBACK, 19mm (3/4")12pcs/box			Bidding	JANUARY - DECEMBER 2025	General Fund	665.00	665.00		
	CLIP, FOLDBACK, 25mm (1"),12pcs/box			Bidding	JANUARY - DECEMBER 2025	General Fund	810.00	810.00		
	CLIP, FOLDBACK, 32mm (1 1/4"),12pcs/box			Bidding	JANUARY - DECEMBER 2025	General Fund	1,320.00	1,320.00		
	CLIP, FOLDBACK, 41mm (1 5/8"),12pcs/box			Bidding	JANUARY - DECEMBER 2025	General Fund	8,640.00	8,640.00		
	CLIP, FOLDBACK, 51mm (2"),12pcs/box			Bidding	JANUARY - DECEMBER 2025	General Fund	2,660.00	2,660.00		
	BOARD				JANUARY - DECEMBER 2025	General Fund		-		
	WHITE BOARD 2FT X 3FT			Bidding	JANUARY - DECEMBER 2025	General Fund	3,382.40	3,382.40		
	WHITE BOARD 3FT X 4FT			Bidding	JANUARY - DECEMBER 2025	General Fund	6,417.60	6,417.60		
	WHITE BOARD			Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	CORK BOARD 2FT X 3FT			Bidding	JANUARY - DECEMBER 2025	General Fund	3,360.00	3,360.00		
	CORK BOARD 3FT X 4FT			Bidding	JANUARY - DECEMBER 2025	General Fund	5,488.00	5,488.00		
	CORK BOARD W/ GLASS COVER			Bidding	JANUARY - DECEMBER 2025	General Fund	60,000.00	60,000.00		
	BOND PAPER				JANUARY - DECEMBER 2025	General Fund		-		
	LETTER OR SHORT, SUBS 24,gsm 80			Bidding	JANUARY - DECEMBER 2025	General Fund	223,776.00	223,776.00		
	A4, SUBS 24, gsm 80			Bidding	JANUARY - DECEMBER 2025	General Fund	147,000.00	147,000.00		
	A4, SUBS 24, gsm 70			Bidding	JANUARY - DECEMBER 2025	General Fund	339,360.00	339,360.00		
	A4, SUBS 24, gsm 100			Bidding	JANUARY - DECEMBER 2025	General Fund	19,250.00	19,250.00		
	LONG (8.5" X 13"), SUBS 24, gsm 80			Bidding	JANUARY - DECEMBER 2025	General Fund	497,728.00	497,728.00		
	LEGAL (8.5" X 14"), SUBS 24, gsm 80			Bidding	JANUARY - DECEMBER 2025	General Fund	221,760.00	221,760.00		
	LETTER/SHORT, SUBS 20			Bidding	JANUARY - DECEMBER 2025	General Fund	37,500.00	37,500.00		
	A3, 70 GSM			Bidding	JANUARY - DECEMBER 2025	General Fund	14,500.00	14,500.00		
	PHOTO PAPER				JANUARY - DECEMBER 2025	General Fund		-		

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	PHOTO PAPER A4 GLOSSY			Bidding	JANUARY - DECEMBER 2025	General Fund	10,500.00	10,500.00		
	PHOTO PAPER A4 MATTE			Bidding	JANUARY - DECEMBER 2025	General Fund	9,540.00	9,540.00		
	STICKER PHOTO PAPER GLOSSY			Bidding	JANUARY - DECEMBER 2025	General Fund	9,400.00	9,400.00		
	STICKER PHOTO PAPER MATTE			Bidding	JANUARY - DECEMBER 2025	General Fund	8,170.00	8,170.00		
	OTHER PAPER PRODUCTS				JANUARY - DECEMBER 2025	General Fund		-		
	MANILA PAPER			Bidding	JANUARY - DECEMBER 2025	General Fund	650.00	650.00		
	CARTOLINA, ASSTD. COLORS			Bidding	JANUARY - DECEMBER 2025	General Fund	1,950.00	1,950.00		
	COLORED PAPER, ASSTD. COLOR			Bidding	JANUARY - DECEMBER 2025	General Fund	2,625.00	2,625.00		
	Continuos paper			Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	General Ledger Form, Annex D-6			Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Tracing paper, natural, 80/85 gsm (24"x150ft/50 yrd			Bidding	JANUARY - DECEMBER 2025	General Fund	7,000.00	7,000.00		
	Tracing paper, natural, 90 gsm (24"x150ft/50 yrd			Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	BOOK BINDER				JANUARY - DECEMBER 2025	General Fund		-		
	BOOK BINDER HARDBOUND , LONG RED			Bidding	JANUARY - DECEMBER 2025	General Fund	1,416.80	1,416.80		
	BOOK BINDER HARDBOUND , LONG GREEN			Bidding	JANUARY - DECEMBER 2025	General Fund	1,030.40	1,030.40		
	BOOK BINDER HARDBOUND , LONG BLUE			Bidding	JANUARY - DECEMBER 2025	General Fund	3,091.20	3,091.20		
	BOOK BINDER HARDBOUND , LONG BLACK			Bidding	JANUARY - DECEMBER 2025	General Fund	2,833.60	2,833.60		
	RING BINDER PLASTIC			Bidding	JANUARY - DECEMBER 2025	General Fund	504.00	504.00		
	ARCHFILE, LONG			Bidding	JANUARY - DECEMBER 2025	General Fund	840.00	840.00		
	CLEAR BOOK,Long,40 shts,spiral,refillable			Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	CALCULATOR				JANUARY - DECEMBER 2025	General Fund		-		
	DIGITAL CALCULATOR (BIG,12 DIGITS)			Bidding	JANUARY - DECEMBER 2025	General Fund	19,000.00	19,000.00		
	DIGITAL CALCULATOR (BIG,12 DIGITS) dual power			Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	CALCULATOR			Bidding	JANUARY - DECEMBER 2025	General Fund	6,300.00	6,300.00		
	DIGITAL CALCULATOR (small)			Bidding	JANUARY - DECEMBER 2025	General Fund	2,400.00	2,400.00		
	CARBON PAPER				JANUARY - DECEMBER 2025	General Fund		-		
	CARBON PAPER BLUE			Bidding	JANUARY - DECEMBER 2025	General Fund	6,720.00	6,720.00		
	CARBON PAPER BLACK			Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	CERTIFICATE FRAME				JANUARY - DECEMBER 2025	General Fund				
	CERTIFICATE FRAME SIZE "SHORT"			Bidding	JANUARY - DECEMBER 2025	General Fund	12,096.00	12,096.00		
	CERTIFICATE FRAME SIZE "A4"			Bidding	JANUARY - DECEMBER 2025	General Fund	10,350.00	10,350.00		
	CERTIFICATE FRAME SIZE "LEGAL"			Bidding	JANUARY - DECEMBER 2025	General Fund	9,690.00	9,690.00		

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	CERTIFICATE HOLDER SIZE "A4"			Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	CLIP BOARD				JANUARY - DECEMBER 2025	General Fund		-		
	CLIP BOARD (LONG)			Bidding	JANUARY - DECEMBER 2025	General Fund	4,600.00	4,600.00		
	FOLDING CLIP BOARD,11"X17"			Bidding	JANUARY - DECEMBER 2025	General Fund	10,500.00	10,500.00		
	COLOR PAPER				JANUARY - DECEMBER 2025	General Fund		-		
	COLOR ADE BOND PAPER (LONG) GREEN			Bidding	JANUARY - DECEMBER 2025	General Fund	2,240.00	2,240.00		
	COLOR ADE BOND PAPER (LONG) PINK			Bidding	JANUARY - DECEMBER 2025	General Fund	2,240.00	2,240.00		
	COLOR ADE BOND PAPER (LONG) YELLOW			Bidding	JANUARY - DECEMBER 2025	General Fund	2,240.00	2,240.00		
	COLOR ADE BOND PAPER (LONG) BLUE			Bidding	JANUARY - DECEMBER 2025	General Fund	2,240.00	2,240.00		
	COLOR ADE BOND PAPER (A4) GREEN			Bidding	JANUARY - DECEMBER 2025	General Fund	1,680.00	1,680.00		
	COLOR ADE BOND PAPER (A4) PINK			Bidding	JANUARY - DECEMBER 2025	General Fund	1,680.00	1,680.00		
	CANON PAPER (A4) LIGHT YELLOW			Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	CANON PAPER (A4) LIGHT BLUE			Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	CORRECTION TAPE				JANUARY - DECEMBER 2025	General Fund		-		
	CORRECTION TAPE WHIPER 10PCS/BOX			Bidding	JANUARY - DECEMBER 2025	General Fund	39,300.00	39,300.00		
	CORRECTION TAPE REFILL, 2PCS/PACK			Bidding	JANUARY - DECEMBER 2025	General Fund	15,510.00	15,510.00		
	CUTTER				JANUARY - DECEMBER 2025	General Fund		-		
	PAPER CUTTER SIZE "A4"			Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	PAPER CUTTER SIZE "B4"			Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	HEAVY DUTY CUTTER KNIFE			Bidding	JANUARY - DECEMBER 2025	General Fund	1,680.00	1,680.00		
	HEAVY DUTY CUTTER KNIFE BLADE			Bidding	JANUARY - DECEMBER 2025	General Fund	1,280.00	1,280.00		
	ELECTRIC TYPE WRITER SUPPLIES				JANUARY - DECEMBER 2025	General Fund		-		
	RIBBON (OLYMPIA DE LUXE MD)			Bidding	JANUARY - DECEMBER 2025	General Fund	12,870.00	12,870.00		
	EREASER (OLYMPIA DE LUXE MD)			Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	ENVELOPE				JANUARY - DECEMBER 2025	General Fund		-		
	WHITE MAILING ENVELOPE (SHORT),100PCS/BOX			Bidding	JANUARY - DECEMBER 2025	General Fund	3,060.00	3,060.00		
	WHITE MAILING ENVELOPE (LONG),100PCS/BOX			Bidding	JANUARY - DECEMBER 2025	General Fund	8,370.00	8,370.00		
	BROWN ENVELOPE (SHORT)			Bidding	JANUARY - DECEMBER 2025	General Fund	4,590.00	4,590.00		
	BROWN ENVELOPE (LONG)			Bidding	JANUARY - DECEMBER 2025	General Fund	6,440.00	6,440.00		
	BROWN EXPANDABLE ENVELOPE LONG			Bidding	JANUARY - DECEMBER 2025	General Fund	36,340.00	36,340.00		
	"COLORED" EXPANDABLE ENVELOPE LONG			Bidding	JANUARY - DECEMBER 2025	General Fund	9,480.00	9,480.00		
	PLASTIC ENVELOPE WITH HANDLE (SHORT)			Bidding	JANUARY - DECEMBER 2025	General Fund	1,724.80	1,724.80		

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	PLASTIC ENVELOPE WITH HANDLE (LONG)			Bidding	JANUARY - DECEMBER 2025	General Fund	2,189.60	2,189.60		
	ERASER				JANUARY - DECEMBER 2025	General Fund		-		
	ERASER, FELT, FOR WHITEBOARD			Bidding	JANUARY - DECEMBER 2025	General Fund	805.00	805.00		
	ERASER RUBBER PIECE			Bidding	JANUARY - DECEMBER 2025	General Fund	4,950.00	4,950.00		
	FASTENER				JANUARY - DECEMBER 2025	General Fund		-		
	PLASTIC PAPER FASTENER (VINYL)			Bidding	JANUARY - DECEMBER 2025	General Fund	8,750.00	8,750.00		
	METAL FASTENER			Bidding	JANUARY - DECEMBER 2025	General Fund	300.00	300.00		
	FILER				JANUARY - DECEMBER 2025	General Fund		-		
	3 TIER FILE STEEL FRAME ORGANIZER (HORIZONTAL)			Bidding	JANUARY - DECEMBER 2025	General Fund	9,520.00	9,520.00		
	3 TIER STEEL FILE FRAME ORGANIZER (VERTICAL)			Bidding	JANUARY - DECEMBER 2025	General Fund	11,200.00	11,200.00		
	Arched Filer (A4)			Bidding	JANUARY - DECEMBER 2025	General Fund	27,000.00	27,000.00		
	DATA FILE BOX, 110mm x 220mm x 265mm, with open end			Bidding	JANUARY - DECEMBER 2025	General Fund	21,320.00	21,320.00		
	Magazine File Carton (File Box), 15.5 x 10 x4.5", Blue			Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Steel Desk File Tray - Long			Bidding	JANUARY - DECEMBER 2025	General Fund	6,500.00	6,500.00		
	FOLDER				JANUARY - DECEMBER 2025	General Fund		-		
	COLORED EXPANDABLE FOLDER (LONG), Asst. Color			Bidding	JANUARY - DECEMBER 2025	General Fund	18,720.00	18,720.00		
	COLORED FOLDER (LONG)			Bidding	JANUARY - DECEMBER 2025	General Fund	12,500.00	12,500.00		
	COLORED" PLASTIC FOLDER (LONG)			Bidding	JANUARY - DECEMBER 2025	General Fund	14,280.00	14,280.00		
	LIVER ARCH FILER (GREEN)			Bidding	JANUARY - DECEMBER 2025	General Fund	28,000.00	28,000.00		
	WHITE FOLDER (LONG)			Bidding	JANUARY - DECEMBER 2025	General Fund	46,200.00	46,200.00		
	WHITE FOLDER (SHORT)			Bidding	JANUARY - DECEMBER 2025	General Fund	37,050.00	37,050.00		
	FORMS				JANUARY - DECEMBER 2025	General Fund		-		
	MUNICIPAL FORMS 102 (CERTIFICATE OF BIRTH)			Direc Contracting	JANUARY - DECEMBER 2025	General Fund	1,525.00	1,525.00		
	MUNICIPAL FORM 103 (CERTIFICATE OF DEATH)			Direc Contracting	JANUARY - DECEMBER 2025	General Fund	915.00	915.00		
	MUNICIPAL FORM 97 (CERTIFICATE OF MARRIAGE)			Direc Contracting	JANUARY - DECEMBER 2025	General Fund	915.00	915.00		
	MUNICIPAL FORM 103.A (FETAL DEATH)			Direc Contracting	JANUARY - DECEMBER 2025	General Fund		-		
	MUNICIPAL FORM 90 (APPLICATION OF MARRIAGE LICENSE)			Direc Contracting	JANUARY - DECEMBER 2025	General Fund		-		
	Registry book of MARRIAGE			Direc Contracting	JANUARY - DECEMBER 2025	General Fund		-		
	Registry book of BIRTH			Direc Contracting	JANUARY - DECEMBER 2025	General Fund		-		
	Registry Book of DEATH			Direc Contracting	JANUARY - DECEMBER 2025	General Fund		-		
	CHECK REGISTER ANNEX 39			Direc Contracting	JANUARY - DECEMBER 2025	General Fund	_	-	_	
	Accountable forms			Small Value	JANUARY - DECEMBER 2025	General Fund		-		

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	GLUE				JANU	ARY - DECI	EMBER 2025	General Fund		-		
	WHITE GLUE W/ APPLICATOR (200 G)			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	2,576.00	2,576.00		
	ALL PURPOSE GLUE WITH TIP (240 G)			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	4,860.00	4,860.00		
	ALL PURPOSE GLUE (1010 G)			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	10,752.00	10,752.00		
	GLUE GUN				JANU	ARY - DECI	EMBER 2025	General Fund		-		
	GLUE GUN (BIG)			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	7,840.00	7,840.00		
	STICK GLUE (BIG)			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	1,890.00	1,890.00		
	INPUT DEVICES AND PAD				JANU	ARY - DECI	EMBER 2025	General Fund		-		
	KEYBOARD AND MOUSE SET (WIRED, USB TYPE)			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	8,400.00	8,400.00		
	KEYBOARD AND MOUSE SET (WIRELESS)			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	18,000.00	18,000.00		
	KEYBOARD, MECHANICAL			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund		-		
	MOUSE PAD			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	1,540.00	1,540.00		
	COMPUTER MOUSE, WIRED			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	6,000.00	6,000.00		
	COMPUTER MOUSE, WIRED, USB			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund		-		
	COMPUTER MOUSE, WIRELESS			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	7,000.00	7,000.00		
	USB HUB 4 PORTS OR UP			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	13,552.00	13,552.00		
	LAMINATING FILM				JANU	ARY - DECI	EMBER 2025	General Fund		-		
	LAMINATING FILM SHEET,100pcs/pack,LONG			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	3,500.00	3,500.00		
	LAMINATING ROLL			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	9,520.00	9,520.00		
	MARKER				JANU	ARY - DECI	EMBER 2025	General Fund		-		
	FLOURESCENT MARKER (HIGHLIGHTER) ASSORTED COLORS			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	4,150.00	4,150.00		
	PERMANENT MARKER BLACK "BROAD"			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	18,144.00	18,144.00		
	PERMANENT MARKER BLACK "FINE"			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	18,748.80	18,748.80		
	PERMANENT MARKER BLUE "BROAD"			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	12,096.00	12,096.00		
	PERMANENT MARKER BLUE "FINE"			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	6,652.80	6,652.80		
	PERMANENT MARKER RED "BROAD"			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	10,281.60	10,281.60		
	PERMANENT MARKER RED "FINE"			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	8,467.20	8,467.20		
	PERMANENT MARKER REFILL, BLACK			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	900.00	900.00		
	PERMANENT MARKER REFILL, BLUE			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	400.00	400.00		
	PERMANENT MARKER REFILL, RED			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	400.00	400.00		
	WYTEBORD MARKER BLACK			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	7,862.40	7,862.40		
	WYTEBORD MARKER BLUE			Bidding	JANU	ARY - DECI	EMBER 2025	General Fund	7,862.40	7,862.40		

			Is this an Early		Schedule of	f Each Pro	curement Activity		Estir	nated Budget (Ph	np)	Remarks (Brief
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	WYTEBORD MARKER RED			Bidding	JANUA	RY - DECI	EMBER 2025	General Fund	5,241.60	5,241.60		
	MARKET SUPPLIES				JANUA	RY - DEC	EMBER 2025	General Fund		-		
	4"ø PVC Pipe, atlanta			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	14,150.00	14,150.00		
	4"ø PVC Elbow, atlanta			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	1,900.00	1,900.00		
	4"ø PVC tee			bidding	JANUA	RY - DEC	EMBER 2025	General Fund	1,575.00	1,575.00		
	4"ø PVC wye			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	1,500.00	1,500.00		
	4"ø PVC end cap			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	310.00	310.00		
	2'ø PVC pipe, atlanta			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	5,100.00	5,100.00		
	2'ø PVC elbow			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	250.00	250.00		
	2'ø PVC tee			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	450.00	450.00		
	2'ø PVC wye			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	450.00	450.00		
	2'ø PVC end cap			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	130.00	130.00		
	PVC solvent			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	2,100.00	2,100.00		
	4x2 PVC tee reducer			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	1,225.00	1,225.00		
	4x2 PVC wye reducer			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	1,300.00	1,300.00		
	4x3 PVC tee reducer			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	1,300.00	1,300.00		
	4x3 PVC wye reducer			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	1,650.00	1,650.00		
	3"ø PVC pipe, atlanta			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	10,550.00	10,550.00		
	3"ø PVC tee			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	950.00	950.00		
	3"ø PVC wye			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	1,100.00	1,100.00		
	3x2 PVC reducer			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	525.00	525.00		
	Urinal wall Hung brune			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	12,000.00	12,000.00		
	water closet			bidding	JANUA	RY - DECI	EMBER 2025	General Fund	16,000.00	16,000.00		
	PACKAGING TAPES				JANUA	RY - DECI	EMBER 2025	General Fund		-		
	DOUBLE SIDE TAPE (1") SMALL			Bidding	JANUA	RY - DECI	EMBER 2025	General Fund	3,528.00	3,528.00		
	DOUBLE SIDE TAPE (2") MEDIUM			Bidding	JANUA	RY - DEC	EMBER 2025	General Fund	7,395.00	7,395.00		
	DOUBLE SIDE TAPE (4") LARGE,HEAVY DUTY			Bidding	JANUA	RY - DEC	EMBER 2025	General Fund	17,750.00	17,750.00		
	MASKING TAPE (1") SMALL			Bidding	JANUA	RY - DEC	EMBER 2025	General Fund	2,100.00	2,100.00		
	MASKING TAPE (1/2") SMALL			Bidding	JANUA	RY - DEC	EMBER 2025	General Fund	1,036.00	1,036.00		
	MASKING TAPE (2") MEDIUM			Bidding	JANUA	RY - DEC	EMBER 2025	General Fund	2,777.60	2,777.60		
	MASKING TAPE (4") LARGE			Bidding	JANUA	RY - DEC	EMBER 2025	General Fund	4,390.40	4,390.40		
	PACKAGING TAPE (1") SMALL			Bidding	JANUA	RY - DECI	EMBER 2025	General Fund	1,450.40	1,450.40		

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	PACKAGING TAPE (2") MEDIUM			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	2,296.00	2,296.00		
	PACKAGING TAPE (4") LARGE			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	6,720.00	6,720.00		
	PERMANENT MOUNTING TAPE,24mmx2m			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	2,400.00	2,400.00		
	SCOTCH TAPE TRANSPARENT (1") SMALL			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	2,660.00	2,660.00		
	SCOTCH TAPE TRANSPARENT (2") MEDIUM			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	3,326.40	3,326.40		
	SCOTCH TAPE TRANSPARENT (4") LARGE			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	5,913.60	5,913.60		
	TAPE DISPENSER, 1"			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	3,300.00	3,300.00		
	PAPER CLIP				JANUAR'	Y - DECE	MBER 2025	General Fund		-		
	PAPER CLIP (50 MM) LARGE			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	2,710.40	2,710.40		
	PAPER CLIP (33MM) SMALL			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	1,321.60	1,321.60		
	PENCIL				JANUAR'	Y - DECE	MBER 2025	General Fund		-		
	PENCIL NO. 2			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	4,032.00	4,032.00		
	MECHANICAL PENCIL, 1.0mm			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	2,100.00	2,100.00		
	MECHANICAL PENCIL, REFILL,1.00mm			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	1,200.00	1,200.00		
	MECHANICAL PENCIL, REFILL,0.7mm			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	1,800.00	1,800.00		
	PENCIL SHARPENER				JANUAR'	Y - DECE	MBER 2025	General Fund		-		
	HEAVY DUTY SHARPENER			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	5,376.00	5,376.00		
	PRINTER INK/TONER/RIBBON				JANUAR'	Y - DECE	MBER 2025	General Fund		-		
	BROTHER DCP-L2550DW			Direct contracting	JANUAR'	Y - DECE	MBER 2025	General Fund	9,920.00	9,920.00		
	BROTHER MFC-L5900DW			Direct contracting	JANUAR'	Y - DECE	MBER 2025	General Fund	26,720.00	26,720.00		
	EPSON INK 003 BLACK,EPSON L3210			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	123,076.80	123,076.80		
	EPSON INK 003 CYAN,EPSON L3210			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	53,043.20	53,043.20		
	EPSON INK 003 MAGENTA,EPSON L3210			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	53,043.20	53,043.20		
	EPSON INK 003 YELLOW,EPSON L3210			Bidding	JANUAR'	Y - DECE	MBER 2025	General Fund	52,214.40	52,214.40		
	INK CARTRIDGE EPSON L1110 T6441B			Negotiated Proc.	JANUAR'	Y - DECE	MBER 2025	General Fund	27,000.00	27,000.00		
	INK CARTRIDGE EPSON L1110 T6443M			Negotiated Proc.	JANUAR'	Y - DECE	MBER 2025	General Fund	12,000.00	12,000.00		
	INK CARTRIDGE EPSON L1110 T644 C			Negotiated Proc.	JANUAR'	Y - DECE	MBER 2025	General Fund	12,000.00	12,000.00		
	INK CARTRIDGE EPSON L1110 T644 Y			Negotiated Proc.	JANUAR'	Y - DECE	MBER 2025	General Fund	12,000.00	12,000.00		
	HP GT53XL 135ml Blk			small Value	JANUAR'	Y - DECE	MBER 2025	General Fund	2,700.00	2,700.00		
	HP GT52 Magenta			small Value	JANUAR'	Y - DECE	MBER 2025	General Fund	1,200.00	1,200.00		
	HP GT52 Cyan			small Value	JANUAR'	Y - DECE	MBER 2025	General Fund	1,200.00	1,200.00		
	HP GT52 Yellow			small Value	JANUAR'	Y - DECE	MBER 2025	General Fund	1,200.00	1,200.00		

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	T664-EPSON INK, EPSON L360,L120-BLACK			Bidding	JANUARY - DECEMBER 2025	General Fund	84,123.20	84,123.20		
	T663-EPSON INK,EPSON L360,L120, CYAN			Bidding	JANUARY - DECEMBER 2025	General Fund	22,792.00	22,792.00		
	T662-EPSON INK, EPSON L360,L120, MAGENTA			Bidding	JANUARY - DECEMBER 2025	General Fund	22,792.00	22,792.00		
	T661-EPSON INK, EPSON L360,L120, YELLOW			Bidding	JANUARY - DECEMBER 2025	General Fund	21,963.20	21,963.20		
	Liquid Ink, T5130W,50 ml,Black			Bidding	JANUARY - DECEMBER 2025	General Fund	14,450.00	14,450.00		
	Liquid Ink, T5130W,50 ml,Cyan			Bidding	JANUARY - DECEMBER 2025	General Fund	14,450.00	14,450.00		
	Liquid Ink, T5130W, 50 ml,Magenta			Bidding	JANUARY - DECEMBER 2025	General Fund	14,450.00	14,450.00		
	Liquid Ink, T5130W,50 ml,Yellow			Bidding	JANUARY - DECEMBER 2025	General Fund	20,230.00	20,230.00		
	CANON CL 811, ink cartridge tricolor			Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	CANON PG 810, ink cartridge black			Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	COPIER TONER, (CANON) 2224N			Bidding	JANUARY - DECEMBER 2025	General Fund	45,000.00	45,000.00		
	COPIER TONER, (HP) TN-36			AMP	JANUARY - DECEMBER 2025	General Fund	195,000.00	195,000.00		
	HP M477fdw Printer Toner				JANUARY - DECEMBER 2025	General Fund		-		
	CF411A (Cyan)			Nego. Proc.	JANUARY - DECEMBER 2025	General Fund		-		
	CF413A (Magenta)			Nego. Proc.	JANUARY - DECEMBER 2025	General Fund		-		
	CF412A (Yellow)			Nego. Proc.	JANUARY - DECEMBER 2025	General Fund		-		
	CF410A (Black)			Nego. Proc.	JANUARY - DECEMBER 2025	General Fund		-		
	HP M4775M Printer				JANUARY - DECEMBER 2025	General Fund		-		
	CE 340 A			Nego. Proc.	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	CE 341 A			Nego. Proc.	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	CE 343 AC			Nego. Proc.	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	CE 342 A			Nego. Proc.	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	PIXMA G1010, BLACK			Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	PIXMA G1010, YELLOW			Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	PIXMA G1010, MAGENTA			Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	PIXMA G1010, CYAN			Bidding	JANUARY - DECEMBER 2025	General Fund	2,700.00	2,700.00		
	RISO MACHINE INK (RISO CV1200)			Small Value	JANUARY - DECEMBER 2025	General Fund	2,200.00	2,200.00		
	MASTER ROLL (RISO CV1200)			Small Value	JANUARY - DECEMBER 2025	General Fund		-		
	INEO TONER			Bidding	JANUARY - DECEMBER 2025	General Fund	20,700.00	20,700.00		
	INEO TONER			Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Epson LX 300-II+, nylon ribbon cartridge			Bidding	JANUARY - DECEMBER 2025	General Fund	4,440.00	4,440.00		
	Epson LX 310-II+, nylon ribbon cartridge			Bidding	JANUARY - DECEMBER 2025	General Fund		-	,	

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	Photocopier Toner, TK -100			Negotiated Proc.	JANUARY - DECEMBER 2025	General Fund	37,500.00	37,500.00		
	HITI Ribbon (PVC Printer)			Bidding	JANUARY - DECEMBER 2025	General Fund	60,000.00	60,000.00		
	PUNCHER				JANUARY - DECEMBER 2025	General Fund		-		
	HEAVY DUTY PUNCHER			Bidding	JANUARY - DECEMBER 2025	General Fund	7,705.60	7,705.60		
	PUSH PINS				JANUARY - DECEMBER 2025	General Fund		-		
	PUSH PIN , FLAT HEAD TYPE, ASSORTED COLORS			Bidding	JANUARY - DECEMBER 2025	General Fund	4,211.20	4,211.20		
	RECORD BOOK				JANUARY - DECEMBER 2025	General Fund		-		
	RECORD BOOK 500 PAGES			Bidding	JANUARY - DECEMBER 2025	General Fund	8,624.00	8,624.00		
	RECORD BOOK 300 PAGES			Bidding	JANUARY - DECEMBER 2025	General Fund	4,704.00	4,704.00		
	RUBBER BAND				JANUARY - DECEMBER 2025	General Fund		-		
	RUBBER BAND ROUND 350GRMS			Bidding	JANUARY - DECEMBER 2025	General Fund	9,900.80	9,900.80		
	RULER				JANUARY - DECEMBER 2025	General Fund		-		
	STANDARD METRIC RULER 12"			Bidding	JANUARY - DECEMBER 2025	General Fund	728.00	728.00		
	METER STICK RULER			Bidding	JANUARY - DECEMBER 2025	General Fund	3,830.40	3,830.40		
	Industrial Tape Measure			Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	SCISSORS				JANUARY - DECEMBER 2025	General Fund		-		
	HEAVY DUTY SCISSORS (LARGE)			Bidding	JANUARY - DECEMBER 2025	General Fund	8,580.00	8,580.00		
	HEAVY DUTY SCISSORS (SMALL)			Bidding	JANUARY - DECEMBER 2025	General Fund	3,600.00	3,600.00		
	SPECIAL PAPER				JANUARY - DECEMBER 2025	General Fund		-		
	SPECIAL PAPER/PARCHMENT PAPER			Bidding	JANUARY - DECEMBER 2025	General Fund	2,240.00	2,240.00		
	SPECIAL PAPER			Bidding	JANUARY - DECEMBER 2025	General Fund	7,040.00	7,040.00		
	VELLUM PAPER, A4			Bidding	JANUARY - DECEMBER 2025	General Fund	15,500.00	15,500.00		
	STAMP PAD AND INK				JANUARY - DECEMBER 2025	General Fund		-		
	CUSTOMIZED DRY SEAL, DESK TYPE			Bidding	JANUARY - DECEMBER 2025	General Fund	3,800.00	3,800.00		
	DATING AND STAMPING MACHINE			Bidding	JANUARY - DECEMBER 2025	General Fund	1,433.60	1,433.60		
	RUBBER STAMP (FABRICATED)			Bidding	JANUARY - DECEMBER 2025	General Fund	12,152.00	12,152.00		
	STAMP PAD INK "50ML" (BLACK)			Bidding	JANUARY - DECEMBER 2025	General Fund	806.40	806.40		
	STAMP PAD INK "50ML" (VIOLET)			Bidding	JANUARY - DECEMBER 2025	General Fund	806.40	806.40		
	STAMP PAD INK "950ML" (VIOLET)			Bidding	JANUARY - DECEMBER 2025	General Fund	2,550.00	2,550.00		
	STAMP PAD INK, SELF INKING, OIL BASED, 10ML, VIOLET/BLUE			Bidding	JANUARY - DECEMBER 2025	General Fund	3,250.00	3,250.00		
	STAMPAD FELT BED (LARGE)			Bidding	JANUARY - DECEMBER 2025	General Fund	1,612.80	1,612.80		
	STAMPAD FELT BED (SMALL)			Bidding	JANUARY - DECEMBER 2025	General Fund	1,008.00	1,008.00		

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	STAPLER AND GUNTACKER				JANUARY - DECEMBER 2025	General Fund		-		
	HEAVY DUTY GUN TACKER (T-50)			Bidding	JANUARY - DECEMBER 2025	General Fund	9,856.00	9,856.00		
	HEAVY DUTY GUN TACKER			Bidding	JANUARY - DECEMBER 2025	General Fund	1,680.00	1,680.00		
	Heavy duty standard capacity 200 ,#10, WITH REMOVER			Bidding	JANUARY - DECEMBER 2025	General Fund	3,780.00	3,780.00		
	Heavy duty standard capacity 200 stapler #35, WITH REMOVER			Bidding	JANUARY - DECEMBER 2025	General Fund	8,750.00	8,750.00		
	Staple gun wire, 1000/pack, heavy duty			Bidding	JANUARY - DECEMBER 2025	General Fund	11,362.00	11,362.00		
	Staple Gun, heavy duty, steel, TR110			Bidding	JANUARY - DECEMBER 2025	General Fund	11,100.00	11,100.00		
	STAPLE REMOVER			Bidding	JANUARY - DECEMBER 2025	General Fund	901.60	901.60		
	STAPLE WIRE				JANUARY - DECEMBER 2025	General Fund		-		
	STAPLE WIRE NO.35			Bidding	JANUARY - DECEMBER 2025	General Fund	9,475.20	9,475.20		
	STAPLE WIRE NO.10			Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	STICKY NOTE PAD (POST IT)				JANUARY - DECEMBER 2025	General Fund		-		
	STICK NOTE PAD (4X4)			Bidding	JANUARY - DECEMBER 2025	General Fund	6,497.00	6,497.00		
	STICK NOTE PAD (4X6)			Bidding	JANUARY - DECEMBER 2025	General Fund	1,140.00	1,140.00		
	STICK NOTE PAD (2X4)			Bidding	JANUARY - DECEMBER 2025	General Fund	4,758.00	4,758.00		
	STICK NOTE PAD (3X5)			Bidding	JANUARY - DECEMBER 2025	General Fund	1,530.00	1,530.00		
	STICK NOTE PAD (3X4)			Bidding	JANUARY - DECEMBER 2025	General Fund	1,400.00	1,400.00		
	STICK NOTE PAD (3X3)			Bidding	JANUARY - DECEMBER 2025	General Fund	600.00	600.00		
	STICK NOTE PAD (2X3)			Bidding	JANUARY - DECEMBER 2025	General Fund	1,320.00	1,320.00		
	STICK NOTE PAD (1/2X2)			Bidding	JANUARY - DECEMBER 2025	General Fund	570.00	570.00		
	STICK NOTE PAD (2X2)			Bidding	JANUARY - DECEMBER 2025	General Fund	1,876.00	1,876.00		
	STICK NOTE PAD (TAPE FLAGS)			Bidding	JANUARY - DECEMBER 2025	General Fund	7,929.60	7,929.60		
	STORAGE DEVICES				JANUARY - DECEMBER 2025	General Fund		-		
	USB 32GB			Bidding	JANUARY - DECEMBER 2025	General Fund	10,080.00	10,080.00		
	USB 64GB			Bidding	JANUARY - DECEMBER 2025	General Fund	15,232.00	15,232.00		
	USB 128GB			Bidding	JANUARY - DECEMBER 2025	General Fund	23,000.00	23,000.00		
	EXTERNAL DRIVE, 1TB			Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	EXTERNAL DRIVE, 2TB			Bidding	JANUARY - DECEMBER 2025	General Fund	28,000.00	28,000.00		
	EXTERNAL DRIVE, 5TB			Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00	50,000.00		
	Network-Attached Storage (NAS) , 4 TB			Bidding	JANUARY - DECEMBER 2025	General Fund	105,000.00	105,000.00		
	Network-Attached Storage (NAS) , 10 TB			Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	CD-R, 50 pcs/pack			Bidding	JANUARY - DECEMBER 2025	General Fund		-		

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CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of	Contract Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	OFFICE SUPPLIES, NEC				JANU	ARY - DECE	EMBER 2	2025	General Fund		-		
	Bookbinding			AMP/SV	JANU	ARY - DECE	EMBER 2	2025	General Fund	20,000.00	20,000.00		
	BOX for COA documents			Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund	3,000.00	3,000.00		
	Brochure printing			AMP/SV	JANU	ARY - DECE	EMBER 2	2025	General Fund	5,000.00	5,000.00		
	Cash book, blue, 3 columns			AMP/SV	JANU	ARY - DECE	EMBER 2	2025	General Fund	18,000.00	18,000.00		
	Meter reading card			AMP/SV	JANU	ARY - DECE	EMBER 2	2025	General Fund	6,500.00	6,500.00		
	Procurement Manual			Shopping	JANU	ARY - DECE	EMBER 2	2025	General Fund	375.00	375.00		
	Seedling Plastic Bag,3x3x8 with gusset black			AMP/SV	JANU	ARY - DECE	EMBER 2	2025	General Fund	2,500.00	2,500.00		
	STYROFOAM SHEET, LARGE			Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund	1,600.00	1,600.00		
	7" Pump boat sticker			AMP/SV	JANU	ARY - DECE	EMBER 2	2025	General Fund	108,000.00	108,000.00		
	2x2 habal2x,sikad,w&m,tricycle			AMP/SV	JANU	ARY - DECE	EMBER 2	2025	General Fund	4,800.00	4,800.00		
			·								-		



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

CODE	DESCRIPTION	MODE OF	UNIT	OTU	UNIT COST	ESTIMATED				sc	CHEDULE	/ MILESTO	NE OF A	ACTIVITIES	;				TOTAL
CODE	DESCRIPTION	PROCUREMENT	UNIT	γi¥.	UNIT COST	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	OTHER SUPPLIES		0	VERALI	L AMOUNT :	14,434,981.00													
	CLEANING/SANITIZING SUPPLIES																		
	Air Freshener, automatic	Bidding	bots	56	750.00	42,000.00													0
	Air Freshener, automatic, refill	Bidding	bots	53	375.00	19,875.00													0
	Air Freshener, gel	Bidding	pcs	49	350.00	17,150.00													0
	Air Freshener, spray	Bidding	cans	134	400.00	53,600.00													0
	Albatross, for CR use	Bidding	рс	165	150.00	24,750.00													0
	Alcohol, 70% Ethyl, Big	Bidding	bots	557	150.00	83,550.00													0
	Automatic Spray Air Freshener	Bidding	bottle	22	250.00	5,500.00													0
	Automatic Spray Air Freshener (refill) can	Bidding	can	32	200.00	6,400.00													0
	Basin	Bidding	рс	6	250.00	1,500.00													0
	Bath Soap	Bidding	pcs	232	50.00	11,600.00													0
	Bleaching Solution, big	Bidding	bot	104	200.00	20,800.00													0
	Broom (Silhig Lanot)	Bidding	рс	167	50.00	8,350.00													0
	Broom, nylon	Bidding	рс	68	150.00	10,200.00													
	Broom stick	Bidding	рс	71	50.00	3,550.00													0
	Broom with extension handle	Bidding	рс	318	100.00	31,800.00													
	Brush for floor	Bidding	рс	15	180.00	2,700.00													
	Brush for cloth	Bidding	рс	6	60.00	360.00													0
	Brush with handle, ordinary, for toilet	Bidding	рс	52	30.00	1,560.00													0
	Brush with long handle	Bidding	рс	14	2,500.00	35,000.00													0
	Chlorine, powder for H2O	Bidding	barrel	6	6,000.00	36,000.00													0
	Chlorine, powder for cleaning	Bidding	kg	20	200.00	4,000.00													
	Detergent/laundry bar	Bidding	bar	121	50.00	6,050.00													0
	Detergent/laundry Powder, 1 kg/pouch	Bidding	pouch	361	150.00	54,150.00													0
	Dishwashing Liquid	Bidding	bots	238	200.00	47,600.00													0
	Dishwashing paste	Bidding	рс	59	40.00	2,360.00													0
	Dishwashing sponge	Bidding	рс	126	20.00	2,520.00								1				1 '	0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTC	NE OF A	CTIVITIES					TOTAL
	5 2 3 3 3 3 3 3 3 3 3 3	PROCUREMENT	0	4 · · · ·		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Disinfectant liquid cleaner	Bidding	bot	175	400.00	70,000.00													0
	Disinfectant spray	Bidding	рс	127	500.00	63,500.00													0
	Door Mat, cloth	Bidding	рс	100	100.00	10,000.00													0
	Door Mat, rubber	Bidding	рс	35	75.00	2,625.00													0
	Dust bin/trash can with cover	Bidding	рс	22	200.00	4,400.00													0
	Dust pan, detacheable handle	Bidding	рс	22	250.00	5,500.00												<u> </u>	0
	Dust pan, ordinary	Bidding	рс	102	100.00	10,200.00													0
	Fabric Softener/Conditioner	Bidding	bots	183	200.00	36,600.00													0
	Feather duster, ordinary	Bidding	рс	18	50.00	900.00													0
	Feather Duster, static	Bidding	рс	6	100.00	600.00													0
	Floor mop head	Bidding	рс	40	150.00	6,000.00													0
	Floor mop with handle	Bidding	рс	46	210.00	9,660.00													0
	Floor Mop, Tornado 100% rayon	Bidding	рс	47	700.00	32,900.00													0
	Floor rug	Bidding	рс	108	45.00	4,860.00													0
	Floor rug (Step)	Bidding	рс	26	1,500.00	39,000.00													
	Floor wax dye, red	Bidding	can	0	280.00	0.00													
	Flourescent Lamp	Bidding	рс	6	500.00	3,000.00													
	Fork	Bidding	рс	20	120.00	2,400.00													
	Glass Cleaner	Bidding	bots	143	300.00	42,900.00													0
	Glass window wiper	Bidding	рс	16	300.00	4,800.00													0
	Gloves, rubber	Bidding	pair	652	100.00	65,200.00													
	Gloves, CLOTH	Bidding	pair	20	65.00	1,300.00													
	Hand sanitizer, anti-bacterial, 500 ml	Bidding	bot	141	500.00	70,500.00													
	Hand soap with dispenser	Bidding	рс	28	300.00	8,400.00													0
	Insect Spray 600ml	Bidding	bottle	129	300.00	38,700.00													0
	Kitchen Utensils	Bidding	lot	1	50,000.00	50,000.00													
	Muriatic Acid, 1 L/bot	Bidding	bot	132	85.00	11,220.00													0
	Office Table I.D	Bidding	рс	1	500.00	500.00													
	Plate	Bidding	pc	20	160.00	3,200.00													
	PPE Set (Coerall, shirt, Cap)	Bidding	set	45	2,000.00	90,000.00													
	Pump for toilet bowl	Bidding	pc	28	30.00	840.00													0
	Round rug	Bidding	pcs	1195	3.00	3,585.00													0
	Sando bag, large	Bidding	pack	142	80.00	11,360.00													0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTC	NE OF A	ACTIVITIES	;				TOTAL
	2 2001	PROCUREMENT	O	• • • • • • • • • • • • • • • • • • • •		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Scented gel, assorted scents	Bidding	bottle	50	350.00	17,500.00													0
	Seat cover	Bidding	set	4	2,000.00	8,000.00													
	Smart Tank for all in 1 wireless printer	Bidding	lot	2	15,000.00	30,000.00													
	Spoon	Bidding	рс	20	130.00	2,600.00													
	Surge protector	Bidding	unit	2	1,500.00	3,000.00													
	Toilet Bleach/Domex	Bidding	bot	50	200.00	10,000.00													
	Toilet Bowl Cleaner	Bidding	lit	109	500.00	54,500.00													0
	Toilet Deodorizer	Bidding	рс	198	75.00	14,850.00													0
	Toilet Deodorizer	Bidding	рс	334	150.00	50,100.00													
	Toilet Tissue Paper	Bidding	roll	1676	15.00	25,140.00													0
	Top glass	Bidding	рс	6	5,000.00	30,000.00													0
	Trash bag, Extra large, black	Bidding	roll	369	190.00	70,110.00													0
	Trash bag, Extra large, yellow	Bidding	roll	79	200.00	15,800.00													0
	Trash Bag, medium, black	Bidding	roll	463	150.00	69,450.00													0
	Trash Bag, small, black	Bidding	roll	160	75.00	12,000.00													0
	Trash Bag, XL (Green)	Bidding	lot	50	190.00	9,500.00													
	Trash Bag, Small (Green)	Bidding	lot	50	75.00	3,750.00													
	Trash bins 100L with wheels	Bidding	roll	0	1,400.00	0.00													
	Trash bins (medium) with cover	Bidding	pcs	28	250.00	7,000.00													0
	Twine, plastic straw	Bidding	roll	69	250.00	17,250.00													0
	Wet tissue	Bidding	pack	184	200.00	36,800.00													
	DENTAL SUPPLIES																		0
	Disposable Needle (Dental: L)	Bidding	box	20	600.00	12,000.00													0
	Disposable Needle (Dental: S)	Bidding	box	20	600.00	12,000.00													0
	Fluoride varnish (premier)	Bidding	рс	1	5,000.00	5,000.00													0
	GI Filling material MI, including ART	Bidding	рс	5	4,000.00	20,000.00													0
	PATIENT'S DISPOSABLE BIB	Bidding	pack	2	2,000.00	4,000.00													0
	Prophylaxis Brush	Bidding	box	2	1,800.00	3,600.00													0
	Prophylaxis paste	Bidding	box	10	1,500.00	15,000.00													0
	Suction tip	Bidding	pcs	20	200.00	4,000.00													0
	DRUGS AND MEDICINES																		0
	Albendazole 400mg/tab	Bidding	box	10	200.00	2,000.00													0
	Amlodipine 10mg/tab; 100/box	Bidding	box	400	200.00	80,000.00													0

CODE	DESCRIPTION	MODE OF	UNIT	OTV	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES	i				TOTAL
CODE	DESCRIPTION	PROCUREMENT	OIVII	ÇII.	01411 0031	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIA
	Amlodipine 5mg/tab; 100/box	Bidding	box	100	200.00	20,000.00													0
	Amoxicillin 100mg/ml bot	Bidding	рс	200	30.00	6,000.00													0
	Amoxicillin 125mg/5ml bot	Bidding	pcs	0	40.00	0.00													0
	Amoxicillin 250mg/5ml bot	Bidding	pcs	400	40.00	16,000.00													0
	Amoxicillin 250mg/cap; 100/box	Bidding	box	10	200.00	2,000.00													0
	Amoxicillin 500mg/cap; 100/box	Bidding	box	100	200.00	20,000.00													0
	Ampicillin 500mg/vial	Bidding	рс	20	100.00	2,000.00													0
	Aspirin 100mg/tab	Bidding	box	10	200.00	2,000.00													0
	Aspirin 80mg/tab	Bidding	box	20	200.00	4,000.00													0
	Atropine 1mg/ml ampule	Bidding	pcs	10	200.00	2,000.00													0
	Azithromycin 500mg/tab;box of 3	Bidding	boc	100	100.00	10,000.00													0
	Calcium gluconate 10mg/amp	Bidding	рс	10	150.00	1,500.00													0
	Calcium+ Vit D3 tablet	Bidding	box	0	100.00	0.00													0
	Captopril 50mgtab	Bidding	box	5	500.00	2,500.00													0
	Cefaclor 250mg/5ml	Bidding	рс	150	150.00	22,500.00													0
	Cefalexin 100mg/ml drops	Bidding	pcs	300	40.00	12,000.00													0
	Cefalexin 250mg/5ml	Bidding	рс	500	50.00	25,000.00													0
	Cefalexin 500mg/cap; 100/box	Bidding	box	100	300.00	30,000.00													0
	Cefuroxime 250mg/5ml	Bidding	рс	100	200.00	20,000.00													0
	Cefuroxime 500mg/cap;	Bidding	box	100	200.00	20,000.00													0
	Celecoxib 200mg/cap	Bidding	box	20	200.00	4,000.00													0
	Cetirizine 10mg/tab; 100/box	Bidding	box	10	200.00	2,000.00													0
	Cetirizine 5mg/5ml	Bidding	рс	50	30.00	1,500.00													0
	Chlorphenamine maleate syrup	Bidding	рс	100	50.00	5,000.00													0
	Chlorphenamine maleate tab; 100/box	Bidding	pcs	10	200.00	2,000.00													0
	Cilostazol 50mg/tab	Bidding	box	5	450.00	2,250.00													0
	Ciprofloxacin 250mg/tab	Bidding	box	5	250.00	1,250.00													0
	Ciprofloxacin 500mg/cap	Bidding	box	20	300.00	6,000.00													0
	Clarithromycin 250mg/5ml	Bidding	рс	200	150.00	30,000.00													0
	Clarithromycin 250mg/tab	Bidding	box	0	500.00	0.00													0
	Clarithromycin 500mg/tab	Bidding	box	10	500.00	5,000.00													0
	Clindamycin 300mg/cap; 100/box	Bidding	box	50	500.00	25,000.00													0
	Clobetasol propionate cream	Bidding	рс	30	200.00	6,000.00													0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	CHEDULE	/ MILESTO	NE OF A	CTIVITIES	i				TOTAL
	DESCRIPTION	PROCUREMENT	Ortin	Ų.i.	51411 6651	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Clopidogrel 75mg/tab	Bidding	box	30	400.00	12,000.00													0
	Cloxacillin 250mg/5ml	Bidding	рс	200	80.00	16,000.00													0
	Cloxacillin 500mg/cap; 100/box	Bidding	boc	100	300.00	30,000.00													0
	Co-amoxiclav 156.25mg/5ml bot	Bidding	pcs	0	200.00	0.00													0
	Coamoxiclav 1g/tab	Bidding	box	10	200.00	2,000.00													0
	Co-amoxiclav 228.5mg/5ml bot	Bidding	pcs	0	200.00	0.00													0
	Co-amoxiclav 312.5mg/5ml bot	Bidding	pcs	300	200.00	60,000.00													0
	Co-amoxiclav 457mg/5ml bot	Bidding	pcs	0	200.00	0.00													0
	Coamoxiclav 625mg/cap	Bidding	box	300	250.00	75,000.00													0
	Cotrimoxazole 200mg/5ml	Bidding	рс	0	50.00	0.00													0
	Cotrimoxazole 400mg/5ml	Bidding	рс	0	50.00	0.00													0
	Cotrimoxazole 400mg/tab	Bidding	box	0	150.00	0.00													0
	Cotrimoxazole 800mg/tab	Bidding	box	4	150.00	600.00													0
	Dental Lidocaine HCI + Epinephrine (1:1,000), (50'S)	Bidding	Вох	20	1,300.00	26,000.00													0
	Dental Lidocaine Topical Gel 20%, 30g	Bidding	PC	10	250.00	2,500.00													0
	Dexamethasone 5mg/ml	Bidding	pcs	10	500.00	5,000.00													0
	Dicycloverine syrup	Bidding	pcs	50	50.00	2,500.00													0
	Dicycloverine tab; 100box	Bidding	box	10	300.00	3,000.00													0
	Diphenhydramine 50mg/ml; ampule	Bidding	рс	40	75.00	3,000.00													0
	Enalapril 10mg/tab	Bidding	box	20	300.00	6,000.00													0
	Enalapril 5mg/tab	Bidding	box	10	300.00	3,000.00													0
	Epinephrine 1mg/ml; ampule	Bidding	рс	50	100.00	5,000.00													0
	Erythromycin eye ointment; tube	Bidding	рс	20	250.00	5,000.00													0
	Ethambutol 400mg/tab;box of100	Bidding	box	2	1,200.00	2,400.00													0
	Ferrous Sulfate Drops	Bidding	рс	200	80.00	16,000.00													0
	Ferrous Sulfate syrup	Bidding	рс	200	80.00	16,000.00													0
	Finasteride 5mg/ tablet; box	Bidding	box	20	500.00	10,000.00													0
	Fluticasone + Salmeterol (100mcg+ 50m	Bidding	рс	20	250.00	5,000.00													0
	Fluticasone + Salmeterol (250mcg+ 50m	Bidding	рс	20	300.00	6,000.00													0
	Fluticasone + Salmeterol (500mcg+ 50m	Bidding	рс	20	400.00	8,000.00													0
	Furosemide 40mg/tab	Bidding	box	10	200.00	2,000.00													0
	Fusidic Acid cream, 2%	Bidding	tube	30	150.00	4,500.00													0

ODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	CHEDULE	/ MILESTO	ONE OF A	CTIVITIES					TOTAL
ODE	DESCRIPTION	PROCUREMENT	UNIT	QIY.	UNIT COST	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Gentamycin 40mg/ml; amp	Bidding	рс	20	70.00	1,400.00													0
	Gliclazide 30mg/tab	Bidding	box	20	250.00	5,000.00													0
	Gliclazide 60mg/tab	Bidding	box	10	250.00	2,500.00													0
	Gliclazide 80mg/tab	Bidding	box	50	250.00	12,500.00													0
	Hydralazine 20mg/ml; ampule	Bidding	рс	30	400.00	12,000.00													0
	Hydrochlorothiazide 12.5mg/tab; 100/box	Bidding	box	0	200.00	0.00													0
	Hydrochlorothiazide 25mg/tab; 100/box	Bidding	box	5	200.00	1,000.00													0
	Hydrochlorothiazide 50mg/tab; 100/box	Bidding	box	0	200.00	0.00													0
	Hydrocortisone 100mg/vial	Bidding	рс	10	200.00	2,000.00													0
	Hydrocortisone cream	Bidding	рс	30	100.00	3,000.00													0
	Ibuprofen 200mg/tab; 100/box	Bidding	box	20	200.00	4,000.00													0
	Ipatropium bromide + Salbutamol nebule	Bidding	box	10	500.00	5,000.00													0
	Iron Sucrose 100mg/5ml	Bidding	amp	10	800.00	8,000.00													0
	ISMN 30mg/tab	Bidding	box	5	450.00	2,250.00													0
	Isoniazid+ pyridoxine HCl 200mg/10mg/5	Bidding	рс	50	50.00	2,500.00													0
	Lagundi 600mg/tab; box of 100	Bidding	box	0	400.00	0.00													0
	Losartan 100mg/tab; 100/box	Bidding	box	50	200.00	10,000.00													0
	Losartan 50mg/tab; 100/box	Bidding	box	600	200.00	120,000.00													0
	Magnesium sulfate 250mg/ml; 20ml	Bidding	рс	45	100.00	4,500.00													0
	Mefenamic Acid 500mg/cap; 100/box	Bidding	box	50	150.00	7,500.00													0
	Metformin 500mg/tab	Bidding	box	300	100.00	30,000.00													0
	Metformin 850mg/tab; 100/box	Bidding	box	0	200.00	0.00													0
	Methyldopa 500mg/tab	Bidding	box	20	700.00	14,000.00													0
	Metoprolol 50mg/tab; 100/box	Bidding	box	100	150.00	15,000.00													0
	Metronidazole 125mg/5ml	Bidding	рс	100	100.00	10,000.00													0
	Metronidazole 500mg/tab	Bidding	box	20	500.00	10,000.00													0
	Mupirocin ointment	Bidding	рс	30	200.00	6,000.00													0
	Nefidipine 10mg/tab	Bidding	box	5	400.00	2,000.00													0
	Nitrofurantoin 100mg/cap; 100/box	Bidding	box	0	400.00	0.00													0
	Nitrofurantoin 50mg/cap; 100/box	Bidding	box	0	400.00	0.00													0
	Omeprazole 40mg/tab	Bidding	box	10	500.00	5,000.00													0
	Omeprazole 40mg/vial	Bidding	vial	10	350.00	3,500.00													0
	ORS sachets	Bidding	box	40	200.00	8,000.00													0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES	;				TOTAL
CODE	DESCRIPTION	PROCUREMENT	OIVII	ÇIT.	UNIT COST	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIA
	Oxytocin 10IU/amp; amp	Bidding	рс	400	30.00	12,000.00													0
	Paracetamol 100mg/ml bot	Bidding	рс	100	30.00	3,000.00													0
	Paracetamol 120mg/5ml	Bidding	рс	0	25.00	0.00													0
	Paracetamol 250mg/5ml bot	Bidding	рс	100	50.00	5,000.00													0
	Paracetamol 500mg/tab; 100/box	Bidding	box	10	100.00	1,000.00													0
	Prednisone 10mg/5ml	Bidding	рс	0	100.00	0.00													0
	Prednisone 10mg/tab; 100/box	Bidding	box	5	200.00	1,000.00													0
	Prednisone 20mg/tab; 100/box	Bidding	box	0	200.00	0.00													0
	Prednisone 5mg/tab; 100/box	Bidding	box	5	200.00	1,000.00													0
	Purified Rabies Vaccine;vial	Bidding	pcs	70	1,200.00	84,000.00													0
	Pyrazinamide 250mg/5ml syrup	Bidding	рс	50	90.00	4,500.00													0
	Pytomenadione (Vit K); ampule	Bidding	рс	200	50.00	10,000.00											,		0
	Rabies Antiserum	Bidding	рс	50	1,700.00	85,000.00													0
	Rifampicin 150mg + INH 75mg	Bidding	box	90	880.00	79,200.00													0
	Rifampicin 150mg + INH 75mg +																,		
	pyrazinamide 400mg + ethambutol	Bidding	box	60	960.00	57,600.00											1		0
	275mg tablet																<u> </u>		
	Rifampicin 200mg/5ml syrup	Bidding	рс	50	150.00	7,500.00											<u> </u>		0
	Rosuvastatin 20mg/tab	Bidding	box	40	200.00	8,000.00											<u> </u>		0
	Salbutamol + Ipatropium bromide MDI	Bidding	рс	4	500.00	2,000.00											1		0
	120mcg/21mcg x 200doses		·	-		·											 '		<u> </u>
	Salbutamol 2mg/tab; 100/box	Bidding	box	4	100.00	400.00											<u> </u>		0
	Salbutamol 4mg/tab MR; 100/box	Bidding	box	0	100.00	0.00											<u> </u>		0
	Salbutamol 8mg/tab MR; 100/box	Bidding	box	0	100.00	0.00											<u> </u>		0
	Salbutamol MDI: 100mcg/dose x 200dos	Bidding	рс	30	250.00	7,500.00											<u> </u>		0
	Salbutamol nebule 1mg/ml; 30/box (2.5m		box	20	300.00	6,000.00											<u> </u>		0
	Salbutamol nebule 5mg/ml; 30/box (10ml	Bidding	box	0	300.00	0.00											<u> </u>		0
	Sambong 500mg/tab	Bidding	box	10	700.00	7,000.00													0
	Silver Sulfadiazine Ointment	Bidding	рс	50	150.00	7,500.00											<u> </u>		0
	Simvastatin 10mg/tab	Bidding	box	20	200.00	4,000.00													0
	Simvastatin 20mg/tab	Bidding	box	20	200.00	4,000.00													0
	Simvastatin 40mg/tab	Bidding	box	20	200.00	4,000.00													0
	Simvastatin 80mg/tab	Bidding	box	0	200.00	0.00		_											0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES	5				TOTAL
		PROCUREMENT		•		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Sterile water for injection; bot	Bidding	рс	20	100.00	2,000.00													0
	Telmisartan 40mg/tab; 100/box	Bidding	box	50	250.00	12,500.00													0
	Tranexamic acid 100mg/ml	Bidding	pcs	10	100.00	1,000.00													0
	Tranexamic Acid 500mg/cap; 100/box	Bidding	box	10	350.00	3,500.00													0
	Tuberculin, Purified Protein Derivative (P	Bidding	vial	4	2,500.00	10,000.00													0
	Vit B complex tab; 100/box	Bidding	box	100	150.00	15,000.00													0
	Zinc Drops	Bidding	рс	200	80.00	16,000.00													
	Zinc Syrup	Bidding	рс	200	80.00	16,000.00													
	AID TO MENTAL HEALTH																		
	PROGRAM																		
	DRUGS AND MEDICINES																		
	Diphenhydramine 50mg;box of 100	Bidding	Box	130	150.00	19,500.00													
	Clozapine 100mg/tab; box of 100	Bidding	Box	2	4,000.00	8,000.00													
	Clonazepam 2mg/tab; box of 100	Bidding	Box	2	2,000.00	4,000.00													
	Phenobarbital 60mg/tab; bot of 100	Bidding	BOT	5	500.00	2,500.00													
	Fluphenazine decanoate ampule	Bidding	рс	30	100.00	3,000.00													
	Carbamazipine 20mg/tab; box of 100	Bidding	Box	75	300.00	22,500.00													
	Sodium Valproate + Valproic Acid 500 mg; box of 100	Bidding	Box	50	1,500.00	75,000.00													
	Aripiprazole 10mg Orodispersible tablet; box of 100	Bidding	Box	3	14,000.00	42,000.00													
	Olanzapine 10mg; box of 100	Bidding	Box	39	4,000.00	156,000.00													
	Escitalopram 10mg; box of 100	Bidding	Box	2	4,500.00	9,000.00													
	Lithium carbonate 450mg; box of 100	Bidding	Box	2	3,000.00	6,000.00													
	Quetiapine 25mg; box of 100	Bidding	Box	2	2,200.00	4,400.00													
	Biperiden 2mg; box of 100	Bidding	Box	100	600.00	60,000.00													
	Risperidone 2mg; box of 100	Bidding	box	200	400.00	80,000.00													
	Sertraline 50mg; box of 100	Bidding	box	5	1,000.00	5,000.00													
	Chlorpromazine tab; box of 100	Bidding	Box	2	1,500.00	3,000.00													
	AID TO RPFP PROGRAM																		
	FP COMMODITIES																		
	Combined oral contraceptive pills	Bidding	Box	800	60.00	48,000.00													
	DMPA	Bidding	Box	300	170.00	51,000.00													
	Progestin Subdermal Implant	SMALL VALUE	Box	100	2,000.00	200,000.00													

CODE	DESCRIPTION	MODE OF	UNIT	OTV	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
0022	BEJONII HON	PROCUREMENT	O. VIII	Ų	S	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	MOBILE BLOOD DONATION PROGRAM																		
	Pork	SMALL VALUE	kg	65	260.00	16,900.00													
	Chicken	SMALL VALUE	kg	65	260.00	16,900.00													
	Bihon (kig)	SMALL VALUE	kg	54	80.00	4,320.00													
	Pancit Canton (kg)	SMALL VALUE	kg	54	170.00	9,180.00													
	Ginger	SMALL VALUE	kg	12	150.00	1,800.00													
	Garlic	SMALL VALUE	kg	12	200.00	2,400.00													
	Bulb onion	SMALL VALUE	kg	12	200.00	2,400.00													
	Oil	SMALL VALUE	Liter	12	120.00	1,440.00													
	Magic sarap	SMALL VALUE	doz	12	60.00	720.00													
	Salt, iodized	SMALL VALUE	kg	6	40.00	240.00													
	ketchup	SMALL VALUE	gal	12	250.00	3,000.00													
	Soy sauce	SMALL VALUE	gal	12	200.00	2,400.00													
	Plastic Spoon, pack of 25	SMALL VALUE	pack	70	30.00	2,100.00													
	Plastic Fork, pack of 25	SMALL VALUE	pack	70	30.00	2,100.00													
	Plastic cups, 12oz, pack of 50	SMALL VALUE	pack	50	70.00	3,500.00													
	Paper plates, pack of 25, laminated	SMALL VALUE	pack	70	50.00	3,500.00													
	Styro food box, pack of 10	SMALL VALUE	pack	20	50.00	1,000.00													
	Rice 50kg/sack	SMALL VALUE	sack	50	2,500.00	125,000.00													
	7 1100 00 1.tg/ 00.01.	0	00.0.1		_,	120,000.00													
	ELECTRICAL SUPPLIES																		0
	# 12 POX or Loomex Wire	BIDDING	mtrs	1	1,600.00	1,600.00													
	# 14 Insulated Solid Wire	BIDDING	mtrs	50	1,500.00	75,000.00													
	#12 Electric PDX wire	BIDDING	box	0	5,000.00	0.00													0
	#5 (1/8) 3.1750 mm Metal Screw	BIDDING	pcs	3000	1.00	3,000.00													
	2.0 mm TW Stranded Wire Color Black	BIDDING	boxes	4	5,600.00	22,400.00													
	24 Hours Timer,TB 370/380 W/ BACK UP BATTERY	BIDDING	set	2	1,900.00	3,800.00													
	3 Gang Outlet and Switches	BIDDING	set	20	195.00	3,900.00													
	3 Gang Outlet,Surface Type	BIDDING	pcs	20	115.00	2,300.00													
	3 Gang Switch,Flush Type	BIDDING	set	20	195.00	3,900.00													i

CODE	DESCRIPTION	MODE OF	UNIT		UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTC	NE OF A	CTIVITIES	i				TOTAL
CODE		PROCUREMENT	01411	ŲII.	51411 6031	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	TOTAL
	3.5 mm TW Stranded Wire Color Black	BIDDING	boxes	4	6,600.00	26,400.00													
	3/8 x 3 High Tensile Full Trade Hex	BIDDING	pcs	100	10.00	1,000.00													
	30A Surface Tyoe Circuit Breaker	BIDDING	set	10	465.00	4,650.00													
	40 mf Capacitor 450 VAC,50/60 H2	BIDDING	pcs	5	300.00	1,500.00													
	80 mf Capacitor 450 VAC,50/60H2	BIDDING	pcs	5	2,500.00	12,500.00													
	9 watts led Bulb,Daylight	BIDDING	Bulb	30	165.00	4,950.00													
	AC 30A Miniature Circuit Breaker 2 pole	BIDDING	pcs	10	365.00	3,650.00													
	AC-22 10 A,AC 220V,10A Photo Control	BIDDING	pcs	6	730.00	4,380.00													
	Air conditioning Unit Outlet (ACU)	BIDDING	pcs	10	165.00	1,650.00													
	Aircon outlet	BIDDING	рс	0	250.00	0.00													0
	Aluminum Din Rail 35mmx1 m,sloted,Normal TYPE Heavy Duty	BIDDING	pcs	2	365.00	730.00													
	Automatic battery charger 6A, 12 to 24 V, 60 Hz	BIDDING	set	2	3,500.00	7,000.00													
	Circuit breaker, 30amp, surface type	BIDDING	рс	0	750.00	0.00													0
	Circuit breaker, 60amp, surface type	BIDDING	рс	0	750.00	0.00													0
	Electric Stand Fan	BIDDING		0	3,000.00	0.00													
	Electrical tape	BIDDING	рс	0	50.00	0.00													0
	Emergency lamp, rechargeable	BIDDING	рс	0	1,500.00	0.00													
	Extension cord,6-gang w/ individual switch	BIDDING	рс	16	700.00	11,200.00													
	Extension Cord,Rainproof 3-gang universal outlet, Drip/Splash Protected, Length: 20 m	BIDDING	рс	1	1,000.00	1,000.00													
	Extension power outlet, surge protector,heavy duty	BIDDING	рс	2	1,500.00	3,000.00													
	Flourescent LED lights	BIDDING	рс	10	130.00	1,300.00													0
	Flourescent LED tube, box type set, 12W	BIDDING	set	15	300.00	4,500.00													0
	Flourescent LED tube, box type set, 18W	BIDDING	set	0	350.00	0.00													0
	Flourescent LED tube, box type set, 9W	BIDDING	set	1	250.00	250.00													0
	Flourescent LED tube, t5	BIDDING	рс	0	500.00	0.00													0
	Gang Box	BIDDING	pcs	100	65.00	6,500.00													
	Gypsum Screw (Steel) 1 1/2 37mm	BIDDING	pcs	1000	1.00	1,000.00													
	bags); 8 inches length; 220V	BIDDING	рс	2	1,500.00	3,000.00													

CODE	DESCRIPTION	MODE OF	UNIT	OTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTC	NE OF A	CTIVITIES	5				TOTAL
		PROCUREMENT		•		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	LED Capsule, 50W	BIDDING	рс	0	1,000.00	0.00													0
	LED High Pwerd Bulb 50w	BIDDING	pcs	20	620.00	12,400.00													l
	LED Panel Light 18w Square Recessed	BIDDING	set	20	280.00	5,600.00													l
	Proof 60w 220v 60H2	BIDDING	set	8	2,700.00	21,600.00													l
	Light Bulb, LED, 15W	BIDDING	рс	15	200.00	3,000.00													0
	Light Bulb, LED, 20W	BIDDING	рс	12	350.00	4,200.00													0
	Liquid Hand Soap, with dispenser	BIDDING	bottle	6	150.00	900.00													0
	Male Plug,Screw Type Connector	BIDDING	pcs	30	45.00	1,350.00													l
	Photovoltaic DC SPD Surge Protective Device 100V, 2P, 60 KA Voltage	BIDDING	set	2	700.00	1,400.00													
	PVC Electricl Moulding 1'x8"	BIDDING	length	50	135.00	6,750.00													l
	x 58.5 cm; Gross Weight: 44 kgs; Capacity:	BIDDING	unit	1	20,000.00	20,000.00													1
	Service Drop Wire #4 (500m/roll)	BIDDING	roll	2	22,000.00	44,000.00													ĺ
	Sleeve Anchor 10mm x 75mm	BIDDING	pcs	100	15.00	1,500.00													
	Staple wire, # 1,insulated	BIDDING	box	0	150.00	0.00													0
	Starter	BIDDING	рс	0	50.00	0.00													0
	T8 Led Tube Light, Daylight w/ GIS Base	BIDDING	set	20	325.00	6,500.00													l
	ELECTRICAL TOOLS	BIDDING																	Ī
	250V /500 V/1000V Digital Insulation Tester	BIDDING	рс	1	2,000.00	2,000.00													
	Digital Multimeter Voltmeter Tester	BIDDING	pcs	2	5,000.00	10,000.00													
	Flat Screwdriver	BIDDING	pcs	3	250.00	750.00													
	Philip Screwdriver	BIDDING	pcs	3	250.00	750.00													l
	Pliers	BIDDING	pcs	3	300.00	900.00													1
	Side Cutter	BIDDING	pcs	3	300.00	900.00													
	Stripper Cutter Crimper	BIDDING	pcs	2	3,000.00	6,000.00													1
	FOOD ITEMS																	<u>'</u>	0
	Bihon	AMP	kg	10	87.00	870.00													0
	Beef loaf, 150 gm, box of 100s	AMP	box	1	2,400.00	2,400.00												<u> </u>	
	Coffee	AMP	doz	5	101.00	505.00													0
	Corned beef	AMP	box	1	3,850.00	3,850.00													0
	Milk, pouch, 500 gm	AMP	Pack	0	250.00	0.00												1 '	0

ODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	CHEDULE	/ MILESTC	NE OF A	CTIVITIES					TOTAL
		PROCUREMENT	0	4 · · · ·		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Misua	AMP	pack	5	35.00	175.00													0
	Monggo	AMP	sack	1	89.00	89.00													0
	Noodles	AMP	box	1	750.00	750.00													0
	Rice	AMP	sack	172	3,000.00	516,000.00													0
	Sardines, 155 gm, box of 100s	AMP	box	1	2,200.00	2,200.00													0
	Sugar	AMP	Kg	0	100.00	0.00													0
	Tuna	AMP	box	1	2,800.00	2,800.00													0
	LABORATORY SUPPLIES				,	·													0
	75g Glucose Drink	Bidding	рс	100	200.00	20,000.00													0
	Anti-A typing sera	Bidding	bot	10	600.00	6,000.00													0
	Anti-B typing sera	Bidding	bot	10	600.00	6,000.00													0
	Anti-D typing sera	Bidding	bot	10	600.00	6,000.00													0
	Autoclavable Biohazard Medical waste bag;	Bidding	pack	5	2,000.00	10,000.00													0
	Blood chemistry control;	Bidding	box	1	5,500.00	5,500.00													0
	CD80 Deterent for Blood Chem Machine	Bidding	box	1	7,500.00	7,500.00													0
	Cover slip, 100pcs per box	Bidding	box	5	75.00	375.00													0
	CRP Test Contol	Bidding	box	1	5,000.00	5,000.00													0
	Dengue Duo Ns1;Igm/Igg Test kit; box	Bidding	box	5	4,000.00	20,000.00													0
	EDTA lavender top 2ml; rack	Bidding	rack	5	850.00	4,250.00													0
	EDTA microtainer 0.5 – 1ml, ; rack	Bidding	rack	5	1,250.00	6,250.00													0
	Fecal Occult Blood test kit	Bidding	box	1	6,000.00	6,000.00													0
	Glucose strip, onetouch select	Bidding	box	20	1,000.00	20,000.00													0
	HBA1C Rapid Quantitative Test kit	Bidding	box	4	7,500.00	30,000.00													0
	HBA1C Test Contol	Bidding	box	1	5,000.00	5,000.00													0
	Hema-Control, 5parts (4bots/set)	Bidding	box	1	18,000.00	18,000.00													0
	Hep B test kit (HbsAg)	Bidding	box	9	3,500.00	31,500.00													0
	HIV test kit (Qualitative)	Bidding	box	10	3,500.00	35,000.00													0
	Immersion oil	Bidding	bot	1	1,400.00	1,400.00													0
	MICROPIPPETTE BLUE TIPS, 500/pack	Bidding	pack	2	500.00	1,000.00													0
	MICROPIPPETTE YELLOW TIPS, 1000/pag	Bidding	pack	2	500.00	1,000.00													0
	Microscope glass slides, box	Bidding	box	50	100.00	5,000.00													0
	Paper towels, roll	Bidding	roll	20	75.00	1,500.00													0
	Pathologic Control for Blood Chem	Bidding	box	1	7,500.00	7,500.00						_							0

ODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	CHEDULE	/ MILESTO	ONE OF A	CTIVITIES					TOTAL
.ODE	DESCRIPTION	PROCUREMENT	UNIT	ÇIY.	UNII COSI	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Pipette Tip Rack for Blue tips	Bidding	box	2	550.00	1,100.00													0
	RAL Diagnostic Blood smear	Bidding	box	1	15,000.00	15,000.00													0
	Reagent box kit: BUN	Bidding	kit	1	5,000.00	5,000.00													0
	Reagent box kit: Creatinine	Bidding	kit	2	4,000.00	8,000.00													0
	Reagent box kit: Glucose	Bidding	kit	2	6,000.00	12,000.00													0
	Reagent box kit: HDL Precipitation Reagent	Bidding	kit	2	9,000.00	18,000.00													0
	Reagent box kit: SGOT	Bidding	kit	2	7,000.00	14,000.00													0
	Reagent box kit: SGPT	Bidding	kit	2	7,000.00	14,000.00													0
	Reagent box kit: Total Cholesterol	Bidding	kit	4	5,500.00	22,000.00													0
	Reagent box kit: Triglycerides	Bidding	kit	2	9,000.00	18,000.00													0
	Reagent box kit: Uric Acid	Bidding	kit	2	7,000.00	14,000.00													0
	Reagent: M-53 DILUENT; 20L	Bidding	20L	4	4,500.00	18,000.00													0
	Reagent: M-53 LEO (I) Lyse; Liter	Bidding	bot	2	12,000.00	24,000.00													0
	Reagent: M-53 LEO (II) Lyse; 500ml	Bidding	bot	2	12,000.00	24,000.00													0
	Reagent: M-53 LH LYSE; 500ml	Bidding	bot	2	5,500.00	11,000.00													0
	Reagent: M-53 Probe Cleanser; 50ml	Bidding	bot	2	4,500.00	9,000.00													0
	Specimen bot (sterile) for stool, 60ml, pack	Bidding	pack	2	350.00	700.00													0
	Specimen bot (sterile) for urine, 60ml, pack	Bidding	pack	10	350.00	3,500.00													0
	Syphilis test kit (RPR)	Bidding	box	10	2,500.00	25,000.00													0
	Test Catridge kit: FT3	Bidding	kit	2	10,000.00	20,000.00													0
	Test Catridge kit: FT4	Bidding	kit	2	10,000.00	20,000.00													0
	Test Catridge kit: Prostate Specific Antigen	Bidding	kit	2	8,000.00	16,000.00													0
	Test Catridge kit: System Test	Bidding	kit	1	1,000.00	1,000.00													0
	Test Catridge kit: TSH	Bidding	kit	2	10,000.00	20,000.00													0
	Test Catridge kit:C – reactive Protien	Bidding	kit	2	5,000.00	10,000.00													0
	Test Catridge kit:Quality Control	Bidding	kit	1	6,500.00	6,500.00													0
	Test tubes 10ml (pyrex) #9820	Bidding	рс	20	100.00	2,000.00													
	Troclosene sodium 67mg; box of 20	Bidding	box	100	140.00	14,000.00													
	Urine strips, 10-in-1, box of 100	Bidding	box	10	750.00	7,500.00													
	Yellow top with gel applicator; rack	Bidding	rack	3	850.00	2,550.00													
	MEDICAL SUPPLIES																		0
	suture (nylon),, box of 12	Bidding	box	4	500.00	2,000.00													0
	suture (silk),, box of 12	Bidding	box	4	500.00	2,000.00													0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTC	NE OF A	CTIVITIES					TOTAL
		PROCUREMENT		•		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	70% Isopropyl Alcohol, galloon	Bidding	gal	30	500.00	15,000.00													0
	Activated charcoal, Food Grade, 100g	Bidding	pack	0	30.00	0.00													0
	Adult diaper, XL	Bidding	pack	30	280.00	8,400.00													0
	Alcohol Dispenser, wall mounted	Bidding	рс	4	2,000.00	8,000.00													0
	bag valve mask resuscitator with rebreatl	Bidding	рс	1	2,500.00	2,500.00													0
	Bandage scissors, 5 1/2 ", premium, piec	Bidding	pcs	0	350.00	0.00													0
	BP apparatus, newborn cuff	Bidding	рс	1	500.00	500.00													0
	Cervical brush, sterile, broom type, 100/b	Bidding	рс	10	850.00	8,500.00													0
	Chromic suture, 2-0 cutting, box of 12	Bidding	box	10	500.00	5,000.00													0
	Cidex	Bidding	рс	5	2,000.00	10,000.00													0
	Comprehensive Newborn screening kit	Direct Contracting	pcs	100	1,750.00	175,000.00													0
	Condoms, box of 24	Bidding	рс	15	1,000.00	15,000.00													0
	Cord clamp	Bidding	box	2	500.00	1,000.00													0
	Cotton pledgets/applicator, sterile	Bidding	box	1	250.00	250.00													0
	Cotton roll, 400g	Bidding	roll	80	200.00	16,000.00													0
	CPR Board / Cardiac Board, Plastic	Bidding	рс	21	2,500.00	52,500.00													0
	Curity pad/underpads; 10pcs/pack	Bidding	pack	50	150.00	7,500.00													0
	Disinfecting Sterilizing Solution; surface (Bidding	рс	1	12,000.00	12,000.00													0
	Elastic bandage 3 x 5, piece	Bidding	pcs	0	25.00	0.00													0
	Elastic bandage 4x5, , piece	Bidding	pcs	0	30.00	0.00													0
	Elastic bandage 6x5 , , piece	Bidding	pcs	0	30.00	0.00													0
	Elastic bandage, 2 inches	Bidding	pcs	50	25.00	1,250.00													0
	Emergency Rescue Blanket	Bidding	рс	5	150.00	750.00													0
	Examination gloves, powder free, Small	Bidding	box	50	300.00	15,000.00													0
	Examination-Light GS300 Mobile	Bidding	рс	1	49,000.00	49,000.00													0
	Examining Bed – Hamilton Type,	Bidding	рс	1	25,000.00	25,000.00													0
	First Responder Kit; bag	Bidding	рс	5	2,500.00	12,500.00													0
	foley catheter w/ bag (adult)	Bidding	рс	10	50.00	500.00													0
	Gauzepad; nonsterile, 4x4	Bidding	pack	250	200.00	50,000.00													0
	Head Light Rechargeable LED	Bidding	рс	15	600.00	9,000.00													0
	Hospital Bed 3 Cranks; with mattress	Bidding	pc	0		0.00													0

CODE	DESCRIPTION	MODE OF	UNIT	OTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES	;				TOTAL
		PROCUREMENT		•		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Hydrogen peroxide bottles	Bidding	bot	10	100.00	1,000.00													0
	Instrument Cabinet Double- 2 Door	Bidding	рс	1	15,000.00	15,000.00													0
	Instrument Tray with cover, 7x13x4", pied	Bidding	pcs	0	1,000.00	0.00													0
	Instrument Tray with cover, 8x6"; piece (t	Bidding	pcs	0	600.00	0.00													0
	Insulin syringe, gauge 30	Bidding	box	30	1,000.00	30,000.00													0
	IV cannula, g18, box of 100	Bidding	box	1	2,000.00	2,000.00													0
	IV cannula, g22, box of 100	Bidding	box	1	2,000.00	2,000.00													0
	IV cannula, g26	Bidding	box	10	50.00	500.00													0
	IV FLUID: D5LR	Bidding	pcs	100	100.00	10,000.00													0
	Iv FLUID: PNSS	Bidding	pcs	100	100.00	10,000.00													0
	Kelly Forceps, 7", curved, premium, piece	Bidding	pcs	0	500.00	0.00													0
	Kelly Forceps, 7", straight, premium, pied	Bidding	pcs	0	500.00	0.00													0
	Kidney Basin, 10", stainless, piece	Bidding	pcs	0	400.00	0.00													0
	Lidocaine 50ml	Bidding	bot	50	100.00	5,000.00													0
	Lubricating jelly; tube	Bidding	tube	10	300.00	3,000.00													0
	Macroset, IV Infusion set for adults	Bidding	pcs	100	25.00	2,500.00													0
	Mayo Scissors, Straight, 6 ¾", premium,	Bidding	pcs	0	400.00	0.00													0
	Microset, IV infusion set for pedia	Bidding	pcs	5	50.00	250.00													0
	Mosquito Forceps, 7", curved, premium, I	Bidding	pcs	0	400.00	0.00													0
	Mosquito Forceps, 7",straight, premium,	Bidding	pcs	0	400.00	0.00													0
	Nasal cannula (adult)	Bidding	рс	10	50.00	500.00													0
	Nasal Speculum, 5.5", piece	Bidding	pcs	0	2,000.00	0.00													0
	Nebulizing kit, adult	Bidding	рс	50	50.00	2,500.00													0
	Nebulizing kit, pedia	Bidding	рс	50	50.00	2,500.00													0
	Negatoscope (Double)	Bidding	roll	0	8,000.00	0.00													0
	Newborn diaper; 12/pack	Bidding	pack	20	250.00	5,000.00													0
	Oral Airway; assorted sizes	Bidding	рс	0	100.00	0.00													0
	Oxygen mask (adult)	Bidding	рс	10	50.00	500.00													0
	Oxygen mask (newborn)	Bidding	рс	10	50.00	500.00													0
	Oxygen refill, 50lbs	small value	pcs	5	1,000.00	5,000.00													0
	Panel Screen 2-Fold Stainless	Bidding	рс	1	6,000.00	6,000.00													0
	Plaster	Bidding	pcs	50	300.00	15,000.00													0
	Pocket Diagnostic Set (Oto/Optha) LED;	Bidding	рс	1	20,000.00	20,000.00													0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	CHEDULE	/ MILESTO	ONE OF A	CTIVITIES	i				TOTAL
,ODL	DESCRIPTION	PROCUREMENT	OIVII	ÇIY.	UNIT COST	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Povidone lodine	Bidding	gal	5	1,000.00	5,000.00													0
	Pulse Oximeter	Bidding	рс	10	300.00	3,000.00													0
	Scanner, for document	Bidding	unit	1	40,000.00	40,000.00													
	Soluset	Bidding	pcs	10	150.00	1,500.00													0
	Spirit of ammonia, bot	Bidding	bot	8	50.00	400.00													0
	Steam Sterilizer (Autoclave) 16 Liter	Bidding	рс	0		0.00													0
	Sterile gauze, 4x4x8ply, 100pcs per box	Bidding	box	5	250.00	1,250.00													0
	Stethoscope, Pedia	Bidding	рс	0	10,000.00	0.00													0
	suction catheter (adult)	Bidding	рс	10	50.00	500.00													0
	suction catheter (newborn)	Bidding	рс	10	50.00	500.00													0
	Surgical blade # 11, box of 10	Bidding	box	15	500.00	7,500.00													0
	Surgical Gloves, size 7.5	Bidding	box	40	1,000.00	40,000.00													0
	Syringe with needle; auto-disable 0.5cc 0	Bidding	box	55	1,200.00	66,000.00													0
	Syringe, 10ml, box of 100	Bidding	box	10	1,000.00	10,000.00													
	Syringe, 1ml, box of 100	Bidding	box	10	1,000.00	10,000.00													
	Syringe, 20ml box of 50	Bidding	box	2	500.00	1,000.00													
	Syringe, 3ml, box of 100	Bidding	box	10	750.00	7,500.00													
	Syringe, 5ml, box of 100	Bidding	box	10	750.00	7,500.00													
	Thermal scanner	Bidding	рс	10	300.00	3,000.00													
	Thumb Forceps, 6", premium, piece	Bidding	pcs	0	350.00	0.00													
	Tissue Forceps, 6", premium, piece	Bidding	pcs	0	350.00	0.00													
	Umbilical cord scissors; Premium; piece	Bidding	рс	10	600.00	6,000.00													
	Weighing Scale With Height & Weight	Bidding	рс	1	25,000.00	25,000.00													
	Wooden Applicator Stick 6" Non-Sterile (Bidding	box	1	200.00	200.00													
	PLUMBING SUPPLIES																		0
	Ball Valve 1/2"	Bidding	рс	0	950.00	0.00													0
	Brass Ball Valve 2"	Bidding	рс	0	2,250.00	0.00													0
	Brass Ball Valve 4"	Bidding	рс	0	4,500.00	0.00													0
	Brass Gate Valve 6"	Bidding	рс	0	8,700.00	0.00													0
	Brass Gate Valve 8"	Bidding	рс	0	12,500.00	0.00													0
	G.I BALL VALVE # 2	Bidding	рс	0	3,000.00	0.00													0
	PE Connector 1 1/2"	Bidding	рс	0	650.00	0.00													0
	PE Connector 1"	Bidding	pc	0	500.00	0.00													0

CODE	DESCRIPTION	MODE OF	UNIT	OTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES	5				TOTAL
		PROCUREMENT		•		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	PE Connector 1/2"	Bidding	рс	0	300.00	0.00													0
	PE Connector 2"	Bidding	рс	0	700.00	0.00													0
	PE Coupling # 1 1/1	Bidding	рс	0	1,200.00	0.00													0
	PE Coupling # 2	Bidding	рс	0	850.00	0.00													0
	PE Hose 1 1/2" SDR-11	Bidding	roll	0	10,600.00	0.00													0
	PE Hose 1" SDR-11	Bidding	roll	0	7,000.00	0.00													0
	PE Hose 1/2" SDR-11	Bidding	roll	0	6,250.00	0.00													0
	PE Hose 2" SDR-11	Bidding	roll	0	11,870.00	0.00													0
	PE ROLLS # 2	Bidding	roll	0	11,000.00	0.00													0
	PE TEE # 2	Bidding	рс	0	1,050.00	0.00													0
	Pipe Threader 1/2 inch -2 inch 1(set)	Bidding	SET	1	35,000.00	35,000.00													
	PIPE RANGE 10" RIGED	Bidding	рс	0	1,800.00	0.00													0
	PIPE RANGE 12"RIGED	Bidding	рс	0	2,200.00	0.00													0
	PIPE RANGE 8" RIGED	Bidding	рс	0	1,500.00	0.00													0
	PVC Pipe 2" with Hub Blue S1000	Bidding	рс	0	500.00	0.00													0
	PVC Pipe 4" with Hub Blue S1000	Bidding	рс	0	2,500.00	0.00													0
	PVC Pipe 6" with Hub Blue S1000	Bidding	рс	0	4,500.00	0.00													0
	Saddle Clamp 4" x 2"	Bidding	рс	0	2,500.00	0.00													0
	Saddle Clamp 6" x 2"	Bidding	рс	0	5,000.00	0.00													0
	Sleeve Coupling 2"	Bidding	рс	0	2,500.00	0.00													0
	Sleeve Coupling 4"	Bidding	рс	0	5,000.00	0.00													0
	Sleeve Coupling 6"	Bidding	рс	0	7,500.00	0.00													0
	Sleeve Coupling, 6"	Bidding	рс	0	7,500.00	0.00													0
	Sleeve Coupling, 4"	Bidding	рс	0	5,000.00	0.00													0
	Teflon Tape 3/4"	Bidding	roll	0	80.00	0.00													0
	OTHERS																		0
	3 in1 Multi-purpose Oil	Bidding	bots	5	145.00	725.00													0
	Air Curtain,Heavy duty 48" airflow vol																		
	upto 1160 m3/h, power input 296W, Net	Bidding	unit	0	25,000.00	0.00													0
	Wt 16kg																		
	Asus laptop battery	Bidding	рс	1	9,000.00	9,000.00													0
	Balloons, 12", Asst. color,100pcs/pack	Bidding	рс	42	200.00	8,400.00													0
	Balloons, long, Asstd. Colors,100pcs/pack	Bidding	box	30	200.00	6,000.00												=7	0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES	i				TOTAL
CODE	DESCRIPTION	PROCUREMENT	OIVII	ŲII.	61411 6631	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	BOLO, jungle, with case	Bidding	рс	12	500.00	6,000.00													0
	BOLO (LAMPAS)	Bidding	pcs	26	300.00	7,800.00													0
	BOLO (SANGKONG)	Bidding	pcs	10	200.00	2,000.00													0
	BOLO SHARPENER(ISMIRIL)	Bidding	pcs	8	200.00	1,600.00													0
	BOLTS, 3 INCHES & NUTS	Bidding	pcs	100	10.00	1,000.00													0
	Bookbinding payment	Bidding	pcs	6	2,000.00	12,000.00													0
	BOOTS	Bidding	pair	25	400.00	10,000.00													0
	BOOTS, over the knee	Bidding	pair	26	600.00	15,600.00													0
	Calcium Hypochlorite 70% (Granular)	Bidding	drum	39	11,000.00	429,000.00													0
	CCTV CAMERA	Bidding	unit	4	5,000.00	20,000.00													ĺ
	Camera, digital, D3500, DSLR	Bidding	unit	2	27,000.00	54,000.00													0
	Canned goods, assorted	Bidding	lot	1	50,000.00	50,000.00													0
	Chair, swivel	Bidding	unit	19	8,000.00	152,000.00													0
	Chairs, Executive Swivel	Bidding	рс	3	6,500.00	19,500.00													0
	Chairs, Office	Bidding	рс	2	3,000.00	6,000.00													0
	Clip board colored (A4)	Bidding	рс	0	55.00	0.00													0
	Collapsible Tent (with Logo and Name Print) - Size: 3m x 4m; Roof height: 0.9 m; Canopy: Maruyama PG flex s200; Thickness: 60mm	Bidding	unit	2	25,000.00	50,000.00													
	COFFEE PERCOLATOR - 15 Liters capacity/ 100 cups (3 oz); Double wall stainless steel; Coffee strainer; Warm and boil indicator with thermostat; water gauge; Heat resistant handles; Anti-drip dispenser; 1650 watts	Bidding	unit	0	10,000.00	0.00													0
	Computer Table - Material: Laminted wood, Steel; Color: Natural; Dimension: L26.5"xW19.5"xH46.5"	Bidding	Set	13	4,500.00	58,500.00													0
	Counter type table with shield	Bidding	рс	4	8,000.00	32,000.00													0
	Curtain, window	Bidding	рс	14	500.00	7,000.00													0
	Digital clock	Bidding	рс	6	1,000.00	6,000.00													0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	CHEDULE	/ MILESTO	NE OF A	CTIVITIES	5				TOTAL
JODL	DESCRIPTION	PROCUREMENT	OIVII	ÇII.	UNIT COST	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	DIGITAL VOICE RECORDER WITH USB - nternal 4GB Memory & microSD expansion; Onboard Sterei S-microphone system; Rechargeable battery	Bidding	unit	3	4,500.00	13,500.00													0
	Drawer organizer	Bidding	рс	10	100.00	1,000.00													0
	Electric Ballon pump	Bidding	рс	3	1,000.00	3,000.00													0
	Electric Stand Fan, 16 inches blade, heavy duty	Bidding	рс	7	3,000.00	21,000.00													0
	Electric Typewriter	Bidding	unit	1	40,000.00	40,000.00													0
	Extension power outlet, surge protection	Bidding	рс	6	1,500.00	9,000.00													0
	Extension power outlet, surge protector,heavy duty	Bidding	unit	11	1,500.00	16,500.00													0
	Extension wire	Bidding	Meter	127	50.00	6,350.00													0
	Faucet	Bidding	рс	10	150.00	1,500.00													
	Filing cabinet, glass twin door, steel frame	Bidding	unit	2	15,000.00	30,000.00													0
	Filing Glass cabinet	Bidding	unit	1	2,500.00	2,500.00													
	Filing Glass cabinet	Bidding	unit	4	20,000.00	80,000.00													
	Filing Cabinet, steel (4 layers)	Bidding	рс	10	10,000.00	100,000.00													0
	Filing cabinet	Bidding	unit	11	15,000.00	165,000.00													0
	Filing Metal Cabinet - Dimension: 90cm x 40 cm x 185 cm; Color: Beige; Glass-Steel doors metal cabinet with lock; Adjustable shelves; Rubber shock pad	Bidding	Set	3	25,000.00	75,000.00													
	Filing cabinet, glass	Bidding	unit	0	20,000.00	0.00													0
	Gas burner, heavy duty, single	Bidding	unit	3	4,000.00	12,000.00													0
	Gas range	Bidding	unit	0	20,000.00	0.00													0
	Gas stove, 2 burners	Bidding	unit	5	4,000.00	20,000.00													0
	Gloves, working	Bidding	pair	20	100.00	2,000.00													0
	Goggles	Bidding	pcs	10	1,000.00	10,000.00													
	Handheld radio	Bidding	units	30	7,500.00	225,000.00													
	Hose, garden	Bidding	roll	0	4,000.00	0.00													0
	Laboratory test	Bidding	lot	0	47,385.92	0.00													0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
CODE	DESCRIPTION	PROCUREMENT	5	ŲII.	51411 6651	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Laptop. I5, RAM 8GB,15.6" Full HD Monitor	Bidding	unit	5	45,000.00	225,000.00													0
	Laptop. I5, RAM 512GB,15.6" Full HD Monitor	Bidding	unit	0	40,000.00	0.00													0
	Laptop. I5, RAM 512GB,14" Full HD Monitor	Bidding	unit	1	35,000.00	35,000.00													0
	Laptop	Bidding	unit	1	28,499.00	28,499.00													
	LED Wall (LDRRM)	Bidding	lot	0	1,200,000.00	0.00													0
	Life Jacket	Bidding	pcs	15	1,000.00	15,000.00													
	Long Tape (100 M)	Bidding	рс	0	1,000.00	0.00													0
	Long Tape, Industrial	Bidding	рс	0	4,000.00	0.00													0
	LPG Gas	Bidding	tank	5	2,000.00	10,000.00													0
	LPG Gas Tank Refill	Bidding	tank	24	1,470.00	35,280.00													0
	Mask, heavy duty	Bidding	рс	50	100.00	5,000.00													0
	Measuring wheel	Bidding	рс	1	1,500.00	1,500.00													0
	Measuring Wheel, 12" Aluminum Wheel, 1,000 meters, Push Button Reset, Telescopic, Built-in Kickstand	Bidding	рс	1	300.00	300.00													
	Megaphone	Bidding	unit	8	3,000.00	24,000.00													0
	Microphone, lapel type,set ,2.4G, wireless	Bidding	unit	0	10,000.00	0.00													0
	Monitor, DESKTOP	Bidding	unit	6	10,000.00	60,000.00													
	Monitor, DESKTOP	Bidding	unit	2	18,750.00	37,500.00													
	Office divider shelves	Bidding	рс	3	5,000.00	15,000.00													0
	Office Table (for conference)	Bidding	рс	2	20,000.00	40,000.00													
	Office Table	Bidding	unit	1	10,000.00	10,000.00													0
	Office Table	Bidding	unit	5	12,200.00	61,000.00													
	Office Table, ordinary	Bidding	unit	3	2,500.00	7,500.00													0
	Padlock	Bidding	рс	10	120.00	1,200.00													
	Pail (bucket)	Bidding	рс	10	100.00	1,000.00													
	Pail, big	Bidding	рс	12	500.00	6,000.00													0
	Paper plates	Bidding	Pack	10	50.00	500.00													0
	Portable sound system with microphone	Bidding	set	2	15,000.00	30,000.00													0
	Portable sound system with microphone & stand	Bidding	set	1	48,000.00	48,000.00													
	Portable, Folding stairs	Bidding	рс	7	2,000.00	14,000.00													0

ODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	CHEDULE	MILESTO	NE OF A	CTIVITIES	i				TOTAL
	5256 116.1	PROCUREMENT	0	* · · ·	S 335.	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	10171
	Pressure Washer (Electric-Driven Power Sprayer)	Bidding	unit	2	12,000.00	24,000.00													
	Printer, A3 size	Bidding	unit	0	25,000.00	0.00													0
	Printer with scanner	Bidding	unit	14	10,000.00	140,000.00													0
	Printer, Dot Matrix	Bidding	unit	0	12,500.00	0.00													0
	Printer, 3 in 1	Bidding	unit	1	8,795.00	8,795.00													
	Printer, WIFI-ready, hi-speed printing, 3in1	Bidding	unit	25	11,000.00	275,000.00													0
	Projector, DLP, with white screen,4000	Bidding	set	4	23,000.00	92,000.00													0
	Pump for toilet bowl	Bidding	PC	10	80.00	800.00													0
	Rain coat, upper &lower	Bidding	pair	0	500.00	0.00													0
	Rain coat, poncho type	Bidding	pcs	23	600.00	13,800.00													
	Rice cooker, heavy duty, 2.5 L	Bidding	unit	0	2,500.00	0.00													0
	Rice cooker, heavy duty, 7.8 L	Bidding	unit	6	6,000.00	36,000.00													0
	Roller Blinds - Width of fabric: 60 cm (23 ½ "); Width of roller: 63.4 cm (25 "); Length: 195 cm (76 ¾ ")	Bidding	Set	6	3,000.00	18,000.00													0
	Rubber Slippers	Bidding	pair	20	50.00	1,000.00													
	MDRRM OTHER SUPPLIES																		
	1/2" x 2" x 10 ft (Good Lumber)	Bidding	LGTS	30	100.00	3,000.00													
	1/2" x3"x10 ft (Good Lumber)	Bidding	LGTS	30	140.00	4,200.00													
	1/2"x4"x10 ft (Good Lumber)	Bidding	LGTS	30	175.00	5,250.00													
	Alluminum alloy folding stretcher 1na 1 nb	Bidding	pcs	2	17,000.00	34,000.00													
	ASAP (hardware)	Bidding	pcs	2	18,000.00	36,000.00													
	ASAP lock (hardware)	Bidding	pcs	2	24,000.00	48,000.00													
	ASAP sorber 20cm (hardware)	Bidding	pcs	2	3,200.00	6,400.00													
	ASAP sorber 40cm (hardware0	Bidding	pcs	2	4,300.00	8,600.00													
	Betadine	Bidding	gals	3	600.00	1,800.00													
	BP (manual)	Bidding	pcs	10	3,000.00	30,000.00													
	BP (digital)	Bidding	pcs	10	3,000.00	30,000.00													
	chest rope ascender (hardware)11 mm	Bidding	pcs	2	5,200.00	10,400.00													
	Flat strap 120 cm x 2m	Bidding	pcs	5	500.00	2,500.00													
	Kits for Child friendly	Bidding	lot	1	100,000.00	100,000.00													
	Kits for Family	Bidding	lot	1	50,000.00	50,000.00													

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES	i				TOTAL
JODE	DEJCRIF HON	PROCUREMENT	OIVII	ŲΠ.	UNIT COST	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIA
	Kits for Hygiene	Bidding	lot	1	100,000.00	100,000.00													
	Knapsack sprayer tank manual	Bidding	pcs	2	2,000.00	4,000.00													
	Low stretch kermantle rope 11mm dia x 200m, orange	Bidding	roll	1	65,500.00	65,500.00													
	Pulse ox	Bidding	pcs	10	1,000.00	10,000.00													ł
	Purchase of mulbery tree, super napier, madre de agua trees, etc.	Bidding	lot	1	150,000.00	150,000.00													
	Rehabilitation / Recovery / Reconstruction activities	Bidding	lot	1	100,000.00	100,000.00													
	Repair and maintenance items (restoring and repair of ewd such as PA	Bidding	lot	1	1,000,000.00	1,000,000.00													
	Rescue helmet with eye protection & headlamp	Bidding	pcs	15	6,000.00	90,000.00													
	Rescue Shoes	Bidding	pairs	25	5,000.00	125,000.00													
	Rope	Bidding	roll	30	15.00	450.00													0
	Sacks, empty	Bidding	рс	500	32.00	16,000.00													0
	Sam splint	Bidding	roll	10	500.00	5,000.00													
	Sandals (Bakya), wooden	Bidding	pair	0	160.00	0.00													0
	Scoop stretcher plastic	Bidding	pcs	1	15,000.00	15,000.00													
	Search light	Bidding	pcs	10	1,000.00	10,000.00													
	Shovel, heavy duty	Bidding	pcs	7	500.00	3,500.00													0
	Sked multifunctional rescue stretcher 1A6L	Bidding	pcs	1	25,000.00	25,000.00													
	Sodium Hypochlorite 7% (Liquid) 200 lit	Bidding	drum	41	13,500.00	553,500.00													0
	Steel Tape (100M)	Bidding	рс	0	2,500.00	0.00													0
	Steel Tape (10M)	Bidding	рс	0	500.00	0.00													0
	Steel Tape (7.5 M)	Bidding	рс	0	300.00	0.00													0
	Sticker for habal2x/trisikad/motorcyle	Bidding	pcs	0	12.00	0.00													0
	Sticker for pumpboat	Bidding	pcs	0	78.00	0.00													0
	Sticker for weight and measure equipment	Bidding	pcs	0	12.00	0.00													0
	Styro Cups	Bidding	pack	20	50.00	1,000.00													0
	Submersible pump 3 hp	Bidding	unit	1	200,000.00	200,000.00													
	Table, Folding, Portable, Black	Bidding	рс	1	3,500.00	3,500.00													0
	Thermometer	Bidding	pcs	10	500.00	5,000.00													ī

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	CHEDULE	/ MILESTC	NE OF A	CTIVITIES					TOTAL
0002	DESCRIPTION	PROCUREMENT	01411	ŲII.	51411 6051	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Tubular strap 120 cm. x 2 m	Bidding	pcs	5	500.00	2,500.00													
	UPS 3000AV, with AVR System	Bidding	set	12	10,000.00	120,000.00													0
	UPS, 1500 VA, SURGE PROTECTOR	Bidding	unit	1	20,000.00	20,000.00													0
	UPS, 300W	Bidding	unit	1	3,000.00	3,000.00													0
	UPS, 600 VA, 600W	Bidding	unit	26	4,000.00	104,000.00													0
	USB HUB, 4 ports or up	Bidding	рс	0	1,232.00	0.00													0
	Vaccum cleaner	Bidding	unit	0	12,000.00	0.00													0
	Vaccum cleaner, heavy duty	Bidding	unit	1	5,000.00	5,000.00													0
	Various food ingredients	Bidding	lot	0	96,367.00	0.00													0
	Various items for Assistance to families / households for damage to hazard	Bidding	lot	1	100,000.00	100,000.00													0
	Washing machine, twin tub,8.5kg wash/5.5kg spin drier	Bidding	unit	0	12,000.00	0.00													0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTC	NE OF A	CTIVITIES	;				TOTAL
		PROCUREMENT	O	4 · · · ·		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Water Dispensesr	Bidding	unit	2	15,000.00	30,000.00													0
	Wheel borrow	Bidding	рс	3	3,000.00	9,000.00													0
	Wheel Chair	Bidding	pcs	3	2,000.00	6,000.00													
	WIFI adoptor	Bidding	рс	0	800.00	0.00													0
	Window blinds	Bidding	set	0	1,000.00	0.00													0
	Wonder cord, 6mm, 36 yard/roll	Bidding	roll	20	50.00	1,000.00													0
	OUTREACH PROGRAM																		0
	Aluminum Hydroxide+simethicone tablet 118mg/233mg/30gms	BIDDING	lot	70	240.00	16,800.00													0
	Ambroxol Drops 100mg/ml 7.5mg/ml	BIDDING	lot	144	20.00	2,880.00													0
	Ambroxol Syrup 60ml/bottle 15mg/5ml	BIDDING	lot	432	22.00	9,504.00													0
	Ambroxol tablet 30mg/tablet	BIDDING	lot	120	100.00	12,000.00													0
	amlodipine 10mg 105	BIDDING	lot	144	95.00	13,680.00													0
	amoxicilin 250mg/5ml	BIDDING	lot	264	25.00	6,600.00													0
	amoxicilin 500mg	BIDDING	lot	120	140.00	16,800.00													0
	ascorbic acid 500mg	BIDDING	lot	216	100.00	21,600.00													0
	Ascorbic acid Syrup 250mg/60ml	BIDDING	lot	432	20.00	8,640.00													0
	Butamirate Citrate 50 gms/tablet	BIDDING	lot	48	550.00	26,400.00													0
	Butamirate Citrate Syrup 7.5g/5ml	BIDDING	lot	108	30.00	3,240.00													0
	Carbocisteine 250mg/ml	BIDDING	lot	216	22.00	4,752.00													0
	Carbocisteine Cap 500mg	BIDDING	lot	100	105.00	10,500.00													0
	Carbocisteine Drops 50mg/ml	BIDDING	lot	144	21.00	3,024.00													0
	Cefalexin 100mg/ml drops	BIDDING	lot	72	16.00	1,152.00													0
	Cefalexin Cap 500mg	BIDDING	lot	108	270.00	29,160.00													0
	Cefalexin Syrup 250 mg/5ml	BIDDING	lot	216	28.00	6,048.00													0
	Cefuroxime Cap 500mg 10pcs/box	BIDDING	lot	72	160.00	11,520.00													0
	Cefuroxime Syrup 250mg/5ml	BIDDING	lot	120	140.00	16,800.00													0
	Celecoxeb 200mg	BIDDING	lot	100	240.00	24,000.00													0
	Cetirizine Syrup 5mg/5ml	BIDDING	lot	216	35.00	7,560.00													0
	Cetirizine Tablet 10mg	BIDDING	lot	70	70.00	4,900.00													0
	Chlorphenamine maleate Drops+phenyl propanolamineHCL2.5 mg/0.5mg/ml	BIDDING	lot	36	35.00	1,260.00													0
	Ciprofloxacin Cap500mg	BIDDING	lot	24	270.00	6,480.00													0

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	HEDULE	/ MILESTO	NE OF A	CTIVITIES	;				TOTAL
		PROCUREMENT	0	4 · · · ·		BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Clindamycin 300mg	BIDDING	lot	12	415.00	4,980.00													0
	Cloxacilin Cap500mg	BIDDING	lot	12	280.00	3,360.00													0
	Cloxacilin Syrup 60ml 250mg/ml	BIDDING	lot	144	50.00	7,200.00													0
	Co-Ammoxiclav Syr 250 mg/62.5mg/5ml	BIDDING	lot	144	125.00	18,000.00													0
	Co-Ammoxiclav Tab 625mg 50mg/125mg	BIDDING	lot	144	300.00	43,200.00													0
	Cotton 400g	BIDDING	lot	4	250.00	1,000.00													0
	Dental Anesthesia injection 50pcs	BIDDING	lot	30	1,500.00	45,000.00													0
	Dental Long Needle G27	BIDDING	lot	10	600.00	6,000.00													0
	Dental Short Needle G27	BIDDING	lot	10	600.00	6,000.00													0
	dicycloverin 10mg/tablet	BIDDING	lot	24	80.00	1,920.00													0
	Dicycloverin 2.5 mg/5ml Syrup	BIDDING	lot	72	24.00	1,728.00													0
	gloves, powder free (nonsterile) (large)	BIDDING	lot	5	250.00	1,250.00													0
	Gloves, powder free (nonsterile) (small)	BIDDING	lot	5	250.00	1,250.00													0
	Loperamide (2mg)	BIDDING	lot	25	60.00	1,500.00													0
	Losartan 50mg	BIDDING	lot	144	150.00	21,600.00													0
	Mefenamic Acid Caps 500mg	BIDDING	lot	48	100.00	4,800.00													0
	Metoprolol 50mg	BIDDING	lot	50	90.00	4,500.00													0
	Multi- O Vit Syrup 60ml	BIDDING	lot	576	20.00	11,520.00													0
	Multivitamins+Iron tablet	BIDDING	lot	288	95.00	27,360.00													0
	Omeprazole 40mg/tab	BIDDING	lot	48	220.00	10,560.00													0
	ORS sachet	BIDDING	lot	15	125.00	1,875.00													0
	Paracetamol Drops 100mg/ml	BIDDING	lot	144	25.00	3,600.00													0
	Paracetamol Syrup 250mg/5ml	BIDDING	lot	360	25.00	9,000.00													0
	Paracetamol Tablet 500mg	BIDDING	lot	144	100.00	14,400.00													0
	Phenyl Drops (15ml)	BIDDING	lot	216	20.00	-,													0
	Phenyl Syrup 25mg/5ml/60ml	BIDDING	lot	264	20.00	5,280.00													0
	Phenypropanolamin+Chlorphenamine+P aracetamol (25mg/2mg/500mg)	BIDDING	lot	72	170.00	12,240.00													0
	Salbutamol Guafenesin Cap2mg/100mg	BIDDING	lot	72	260.00	18,720.00													0
	Salbutamol Guafenesin Syrup 1mg/500mg/5ml	BIDDING	lot	288	20.00	5,760.00													0

ODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				sc	CHEDULE	/ MILESTO	NE OF A	CTIVITIES	;				TOTAL
JDE	DESCRIPTION	PROCUREMENT	UNII	QIY.	UNIT COST	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAI
	Sambong 500mg/tablet	BIDDING	lot	12	450.00	5,400.00													0
	Tranexamic Acid 500mg	BIDDING	lot	6	435.00	2,610.00													0
	Vit B1+B6+B1 (100mg/200mg/200mg/tab	BIDDING	lot	216	150.00	32,400.00													0
	OTHER MOOE: AGRICULTURAL AND MARINE SUPPLIES EXPENSES																		
	Cocopeat (50kg/sack)	Bidding/ Negotiated Procurement	SACK	50	350.00	17,500.00													
	Vermicast/ Soil Enhancer (50kg/sack)	Bidding/ Negotiated Procurement	SACK	30	1,000.00	30,000.00													
	Foliar Fertilizer; 48% seaweed extract; Ascophyllum nodosum	Bidding	LITER	50	1,000.00	50,000.00													
	Seedling tray (128 holes)	Bidding	PCS	50	120.00	6,000.00													
	Heavy-duty Hand trowel	Bidding	PCS	5	250.00	1,250.00													
	Shade Net (70% Sun block); 6ft x 50 meters	Bidding	ROLL	2	5,300.00	10,600.00													
	Gusseted Seedling Bag (4"x4"x8") - 50 pcs/pack	Bidding	PACK	100	120.00	12,000.00													
	Gusseted Seedling Bag (6"x6"x12") - 25 pcs/pack	Bidding	PACK	200	150.00	30,000.00													
	Gusseted Seedling Bag (9"x9"x18") - 100 pcs/pack	Bidding	PACK	20	650.00	13,000.00													
	Knitted Garden Gloves - Weight: 700g/doz; Material: Polyester and cotton; Knitted wrist; Size: XL; 12 pairs per Carton	Bidding	вох	3	500.00	1,500.00													
	Assorted Vegetable Seeds	Bidding	SET	10	3,500.00	35,000.00													
	Garden Weed barrier - 1m x 200m; Material: Plastic	Bidding	ROLL	2	10,000.00	20,000.00													
	DRRMO FUNDS FOR RHU																		
	Microbiological test kit for water	Bidding	box	4	35,000.00	140,000.00													
	Vessel comparator	Bidding	рс	2	3,000.00	6,000.00													
	120-ml shrink banded vessels with sodiu	Bidding	pack of 100	2	13,000.00	26,000.00													
	First Responder Kit; bag with contents	Bidding	рс	5	7,500.00	37,500.00													
	OTHER SUPPLIES N.E.C	Bidding	lot	1	5,000.00	5,000.00													0
	Christmas decorations	Bidding	lot	7	5,000.00	35,000.00													

OFFICE: LOCAL GOVERNMENT UNIT OF TUBURAN

CODE	DESCRIPTION	MODE OF	UNIT	ОТУ.	LIMIT COST	ESTIMATED				sc	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
	Bayonii Hon	PROCUREMENT	0	¥ · · · ·	51 W. 1 GG 51	BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	101712
	OTHER SUPPLIES N.E.C (SB)	Bidding	lot	2	20,000.00	40,000.00													
	OTHER SUPPLIES N.E.C (MSWDO)	Bidding	lot	1	200,000.00	200,000.00													0

PREPARED BY: SUBMITTED BY: CERTIFIED AS TO FUNDS AVAILABILITY: APPROVED BY:

ROWENA T. BORNIA
Municipal Civil Registrar/BAC Member

ROWENA T. BORNIA
Municipal Civil Registrar/BAC
Municipal Civil Registrar/BAC
Municipal Budget Officer
Municipal Municipal Mayor



Republic of the Philippines Province of Cebu MUNICIPALITY OF TUBURAN

			Is this an Early		Schedule	of Each Pro	curemen	t Activity		Estin	nated Budget (Ph	np)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids			Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	PROCUREMENT OF OTHER SUPPLIES								SUB-TOTAL:		14,434,981.00		
	CLEANING/SANITIZING SUPPLIES												
	Air Freshener, automatic	Various Offices	NO	Bidding		ARY - DECI			General Fund	42,000.00	42,000.00		
	Air Freshener, automatic, refill	Various Offices	NO	Bidding		ARY - DECI			General Fund	19,875.00	19,875.00		
	Air Freshener, gel	Various Offices	NO	Bidding		ARY - DECI			General Fund	17,150.00	17,150.00		
	Air Freshener, spray	Various Offices	NO	Bidding		ARY - DECI			General Fund	53,600.00	53,600.00		
	Albatross, for CR use	Various Offices	NO	Bidding		ARY - DECI			General Fund	24,750.00	24,750.00		
	Alcohol, 70% Ethyl, Big	Various Offices	NO	Bidding		ARY - DECI			General Fund	83,550.00	83,550.00		
	Automatic Spray Air Freshener	Various Offices	NO	Bidding		ARY - DECI			General Fund	5,500.00	5,500.00		
	Automatic Spray Air Freshener (refill) can	Various Offices	NO	Bidding		ARY - DECI			General Fund	6,400.00	6,400.00		
	Basin	Various Offices	NO	Bidding	JANU	ARY - DECI	EMBER 2	2025	General Fund	1,500.00	1,500.00		
	Bath Soap	Various Offices	NO	Bidding		ARY - DECI			General Fund	11,600.00	11,600.00		
	Bleaching Solution, big	Various Offices	NO	Bidding	JANU	ARY - DECI	EMBER 2	2025	General Fund	20,800.00	20,800.00		
	Broom (Silhig Lanot)	Various Offices	NO	Bidding	JANU	ARY - DECI	EMBER 2	2025	General Fund	8,350.00	8,350.00		
	Broom, nylon	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	10,200.00	10,200.00		
	Broom stick	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	3,550.00	3,550.00		
	Broom with extension handle	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	31,800.00	31,800.00		
	Brush for floor	Various Offices	NO	Bidding	JANU	ARY - DECI	EMBER 2	2025	General Fund	2,700.00	2,700.00		
	Brush for cloth	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	360.00	360.00		
	Brush with handle, ordinary, for toilet	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	1,560.00	1,560.00		
	Brush with long handle	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	35,000.00	35,000.00		
	Chlorine, powder for H2O	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	36,000.00	36,000.00		
	Chlorine, powder for cleaning	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	4,000.00	4,000.00		
	Detergent/laundry bar	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	6,050.00	6,050.00		
	Detergent/laundry Powder, 1 kg/pouch	Various Offices	NO	Bidding	JANU	RY - DEC	EMBER 2	2025	General Fund	54,150.00	54,150.00		
	Dishwashing Liquid	Various Offices	NO	Bidding	JANU	RY - DEC	EMBER 2	2025	General Fund	47,600.00	47,600.00		
	Dishwashing paste	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	2,360.00	2,360.00		
	Dishwashing sponge	Various Offices	NO	Bidding	JANU	RY - DECI	EMBER 2	2025	General Fund	2,520.00	2,520.00		

			Is this an Early		Schedule of Each Procurement Activity		Estim	ated Budget (Php)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity/ Project)
	Disinfectant liquid cleaner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	70,000.00	70,000.00		
	Disinfectant spray	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	63,500.00	63,500.00		
	Door Mat, cloth	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Door Mat, rubber	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,625.00	2,625.00		
	Dust bin/trash can with cover	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,400.00	4,400.00		
	Dust pan, detacheable handle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,500.00	5,500.00		
	Dust pan, ordinary	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,200.00	10,200.00		
	Fabric Softener/Conditioner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	36,600.00	36,600.00		
	Feather duster, ordinary	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	900.00	900.00		
	Feather Duster, static	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	600.00	600.00		
	Floor mop head	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Floor mop with handle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,660.00	9,660.00		
	Floor Mop, Tornado 100% rayon	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	32,900.00	32,900.00		
	Floor rug	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,860.00	4,860.00		
	Floor rug (Step)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	39,000.00	39,000.00		
	Floor wax dye, red	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Flourescent Lamp	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Fork	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,400.00	2,400.00		
	Glass Cleaner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	42,900.00	42,900.00		
	Glass window wiper	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,800.00	4,800.00		
	Gloves, rubber	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	65,200.00	65,200.00		
	Gloves, CLOTH	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,300.00	1,300.00		
	Hand sanitizer, anti-bacterial, 500 ml	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	70,500.00	70,500.00		
	Hand soap with dispenser	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,400.00	8,400.00		
	Insect Spray 600ml	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	38,700.00	38,700.00		
	Kitchen Utensils	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00	50,000.00		
	Muriatic Acid, 1 L/bot	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	11,220.00	11,220.00		
	Office Table I.D	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	Plate	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,200.00	3,200.00		
	PPE Set (Coerall, shirt, Cap)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	90,000.00	90,000.00		
	Pump for toilet bowl	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	840.00	840.00		
	Round rug	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,585.00	3,585.00		

			Is this an Early		Schedule of Each Procurement Activity		Estin	nated Budget (Ph	p)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	Sando bag, large	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	11,360.00	11,360.00		
	Scented gel, assorted scents	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	17,500.00	17,500.00		
	Seat cover	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,000.00	8,000.00		
	Smart Tank for all in 1 wireless printer	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
	Spoon	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,600.00	2,600.00		
	Surge protector	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Toilet Bleach/Domex	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Toilet Bowl Cleaner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	54,500.00	54,500.00		
	Toilet Deodorizer	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,850.00	14,850.00		
	Toilet Deodorizer	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,100.00	50,100.00		
	Toilet Tissue Paper	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,140.00	25,140.00		
	Top glass	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
	Trash bag, Extra large, black	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	70,110.00	70,110.00		
	Trash bag, Extra large, yellow	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,800.00	15,800.00		
	Trash Bag, medium, black	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	69,450.00	69,450.00		
	Trash Bag, small, black	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Trash Bag, XL (Green)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,500.00	9,500.00		
	Trash Bag, Small (Green)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,750.00	3,750.00		
	Trash bins 100L with wheels	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Trash bins (medium) with cover	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,000.00	7,000.00		
	Twine, plastic straw	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	17,250.00	17,250.00		
	Wet tissue	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	36,800.00	36,800.00		
	DENTAL SUPPLIES			-	JANUARY - DECEMBER 2025	General Fund		-		
	Disposable Needle (Dental: L)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Disposable Needle (Dental: S)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Fluoride varnish (premier)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	GI Filling material MI, including ART	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	PATIENT'S DISPOSABLE BIB	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Prophylaxis Brush	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,600.00	3,600.00		
	Prophylaxis paste	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Suction tip	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	DRUGS AND MEDICINES			-	JANUARY - DECEMBER 2025	General Fund		-		

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	Albendazole 400mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Amlodipine 10mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	80,000.00	80,000.00		
	Amlodipine 5mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Amoxicillin 100mg/ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Amoxicillin 125mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Amoxicillin 250mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	Amoxicillin 250mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Amoxicillin 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Ampicillin 500mg/vial	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Aspirin 100mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Aspirin 80mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Atropine 1mg/ml ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Azithromycin 500mg/tab;box of 3	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Calcium gluconate 10mg/amp	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,500.00	1,500.00		
	Calcium+ Vit D3 tablet	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Captopril 50mgtab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Cefaclor 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	22,500.00	22,500.00		
	Cefalexin 100mg/ml drops	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Cefalexin 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	Cefalexin 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
	Cefuroxime 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Cefuroxime 500mg/cap;	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Celecoxib 200mg/cap	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Cetirizine 10mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Cetirizine 5mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,500.00	1,500.00		
	Chlorphenamine maleate syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Chlorphenamine maleate tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Cilostazol 50mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,250.00	2,250.00		
	Ciprofloxacin 250mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,250.00	1,250.00		
	Ciprofloxacin 500mg/cap	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Clarithromycin 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
	Clarithromycin 250mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		

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	Clarithromycin 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Clindamycin 300mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	Clobetasol propionate cream	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Clopidogrel 75mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Cloxacillin 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	Cloxacillin 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
	Co-amoxiclav 156.25mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Coamoxiclav 1g/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Co-amoxiclav 228.5mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Co-amoxiclav 312.5mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	60,000.00	60,000.00		
	Co-amoxiclav 457mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Coamoxiclav 625mg/cap	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	75,000.00	75,000.00		
	Cotrimoxazole 200mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Cotrimoxazole 400mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Cotrimoxazole 400mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Cotrimoxazole 800mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	600.00	600.00		
	Dental Lidocaine HCI + Epinephrine (1:1,000), (50'S)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	26,000.00	26,000.00		
	Dental Lidocaine Topical Gel 20%, 30g	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Dexamethasone 5mg/ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Dicycloverine syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Dicycloverine tab; 100box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Diphenhydramine 50mg/ml; ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Enalapril 10mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Enalapril 5mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Epinephrine 1mg/ml; ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Erythromycin eye ointment; tube	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Ethambutol 400mg/tab;box of100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,400.00	2,400.00		
	Ferrous Sulfate Drops	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	Ferrous Sulfate syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	Finasteride 5mg/ tablet; box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Fluticasone + Salmeterol (100mcg+ 50mcg) DPI x 60doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Fluticasone + Salmeterol (250mcg+ 50mcg) DPI x 60doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		

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	Fluticasone + Salmeterol (500mcg+ 50mcg) DPI x 60doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,000.00	8,000.00		
	Furosemide 40mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Fusidic Acid cream, 2%	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,500.00	4,500.00		
	Gentamycin 40mg/ml; amp	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,400.00	1,400.00		
	Gliclazide 30mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Gliclazide 60mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Gliclazide 80mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,500.00	12,500.00		
	Hydralazine 20mg/ml; ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Hydrochlorothiazide 12.5mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Hydrochlorothiazide 25mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Hydrochlorothiazide 50mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Hydrocortisone 100mg/vial	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Hydrocortisone cream	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Ibuprofen 200mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Ipatropium bromide + Salbutamol nebule	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Iron Sucrose 100mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,000.00	8,000.00		
	ISMN 30mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,250.00	2,250.00		
	Isoniazid+ pyridoxine HCl 200mg/10mg/5ml syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Lagundi 600mg/tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Losartan 100mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Losartan 50mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	120,000.00	120,000.00		
	Magnesium sulfate 250mg/ml; 20ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,500.00	4,500.00		
	Mefenamic Acid 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	Metformin 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
	Metformin 850mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Methyldopa 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
	Metoprolol 50mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Metronidazole 125mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Metronidazole 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Mupirocin ointment	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Nefidipine 10mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Nitrofurantoin 100mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-	_	

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	Nitrofurantoin 50mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Omeprazole 40mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Omeprazole 40mg/vial	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,500.00	3,500.00		
	ORS sachets	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,000.00	8,000.00		
	Oxytocin 10IU/amp; amp	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Paracetamol 100mg/ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Paracetamol 120mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Paracetamol 250mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Paracetamol 500mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Prednisone 10mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Prednisone 10mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Prednisone 20mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Prednisone 5mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Purified Rabies Vaccine;vial	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	84,000.00	84,000.00		
	Pyrazinamide 250mg/5ml syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,500.00	4,500.00		
	Pytomenadione (Vit K); ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Rabies Antiserum	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	85,000.00	85,000.00		
	Rifampicin 150mg + INH 75mg	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	79,200.00	79,200.00		
	Rifampicin 150mg + INH 75mg + pyrazinamide 400mg + ethambutol 275mg tablet	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	57,600.00	57,600.00		
	Rifampicin 200mg/5ml syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	Rosuvastatin 20mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,000.00	8,000.00		
	Salbutamol + Ipatropium bromide MDI 120mcg/21mcg x 200doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Salbutamol 2mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	400.00	400.00		
	Salbutamol 4mg/tab MR; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Salbutamol 8mg/tab MR; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Salbutamol MDI: 100mcg/dose x 200doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	Salbutamol nebule 1mg/ml; 30/box (2.5ml)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Salbutamol nebule 5mg/ml; 30/box (10ml)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Sambong 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,000.00	7,000.00		
	Silver Sulfadiazine Ointment	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		

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	Simvastatin 10mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Simvastatin 20mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Simvastatin 40mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Simvastatin 80mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Sterile water for injection; bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Telmisartan 40mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,500.00	12,500.00		
	Tranexamic acid 100mg/ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Tranexamic Acid 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,500.00	3,500.00		
	Tuberculin, Purified Protein Derivative (PPD)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Vit B complex tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Zinc Drops	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	Zinc Syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	AID TO MENTAL HEALTH PROGRAM		NO	-	JANUARY - DECEMBER 2025	GenFund-AMHP		-		
	DRUGS AND MEDICINES		NO	-	JANUARY - DECEMBER 2025	GenFund-AMHP		-		
	Diphenhydramine 50mg;box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	19,500.00	19,500.00		
	Clozapine 100mg/tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	8,000.00	8,000.00		
	Clonazepam 2mg/tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	4,000.00	4,000.00		
	Phenobarbital 60mg/tab; bot of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	2,500.00	2,500.00		
	Fluphenazine decanoate ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	3,000.00	3,000.00		
	Carbamazipine 20mg/tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	22,500.00	22,500.00		
	Sodium Valproate + Valproic Acid 500 mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	75,000.00	75,000.00		
	Aripiprazole 10mg Orodispersible tablet; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	42,000.00	42,000.00		
	Olanzapine 10mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	156,000.00	156,000.00		
	Escitalopram 10mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	9,000.00	9,000.00		
	Lithium carbonate 450mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	6,000.00	6,000.00		
	Quetiapine 25mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	4,400.00	4,400.00		
	Biperiden 2mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	60,000.00	60,000.00		
	Risperidone 2mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	80,000.00	80,000.00		
	Sertraline 50mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	5,000.00	5,000.00		
	Chlorpromazine tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-AMHP	3,000.00	3,000.00		
	AID TO RPFP PROGRAM			-	JANUARY - DECEMBER 2025	GenFund-RPFP		-		
	FP COMMODITIES			-	JANUARY - DECEMBER 2025	GenFund-RPFP		-		

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	Combined oral contraceptive pills	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-RPFP	48,000.00	48,000.00		
	DMPA	RHU	NO	Bidding	JANUARY - DECEMBER 2025	GenFund-RPFP	51,000.00	51,000.00		
	Progestin Subdermal Implant	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-RPFP	200,000.00	200,000.00		
	MOBILE BLOOD DONATION PROGRAM			1	JANUARY - DECEMBER 2025	GenFund-MBD		ı		
				-	JANUARY - DECEMBER 2025	GenFund-MBD		-		
	Pork	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	16,900.00	16,900.00		
	Chicken	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	16,900.00	16,900.00		
	Bihon (kig)	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	4,320.00	4,320.00		
	Pancit Canton (kg)	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	9,180.00	9,180.00		
	Ginger	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	1,800.00	1,800.00		
	Garlic	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	2,400.00	2,400.00		
	Bulb onion	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	2,400.00	2,400.00		
	Oil	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	1,440.00	1,440.00		
	Magic sarap	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	720.00	720.00		
	Salt, iodized	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	240.00	240.00		
	ketchup	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	3,000.00	3,000.00		
	Soy sauce	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	2,400.00	2,400.00		
	Plastic Spoon, pack of 25	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	2,100.00	2,100.00		
	Plastic Fork, pack of 25	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	2,100.00	2,100.00		
	Plastic cups, 12oz, pack of 50	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	3,500.00	3,500.00		
	Paper plates, pack of 25, laminated	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	3,500.00	3,500.00		
	Styro food box, pack of 10	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	1,000.00	1,000.00		
	Rice 50kg/sack	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025	GenFund-MBD	125,000.00	125,000.00		
		RHU	NO	-	JANUARY - DECEMBER 2025	GenFund-MBD		-		
	ELECTRICAL SUPPLIES	RHU	NO	-	JANUARY - DECEMBER 2025	General Fund		-		
	# 12 POX or Loomex Wire	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,600.00	1,600.00		
	# 14 Insulated Solid Wire	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	75,000.00	75,000.00		
	#12 Electric PDX wire	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	#5 (1/8) 3.1750 mm Metal Screw	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	2.0 mm TW Stranded Wire Color Black	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	22,400.00	22,400.00		
	24 Hours Timer,TB 370/380 W/ BACK UP BATTERY	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	3,800.00	3,800.00		
	3 Gang Outlet and Switches	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	3,900.00	3,900.00		

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	3 Gang Outlet,Surface Type	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	2,300.00	2,300.00		
	3 Gang Switch,Flush Type	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	3,900.00	3,900.00		
	3.5 mm TW Stranded Wire Color Black	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	26,400.00	26,400.00		
	3/8 x 3 High Tensile Full Trade Hex Bolt/Nut	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	30A Surface Tyoe Circuit Breaker	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	4,650.00	4,650.00		
	40 mf Capacitor 450 VAC,50/60 H2	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,500.00	1,500.00		
	80 mf Capacitor 450 VAC,50/60H2	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	12,500.00	12,500.00		
	9 watts led Bulb,Daylight	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	4,950.00	4,950.00		
	AC 30A Miniature Circuit Breaker 2 pole	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	3,650.00	3,650.00		
	AC-22 10 A,AC 220V,10A Photo Control	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	4,380.00	4,380.00		
	Air conditioning Unit Outlet (ACU)	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,650.00	1,650.00		
	Aircon outlet	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	Aluminum Din Rail 35mmx1 m,sloted,Normal TYPE Heavy Duty	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	730.00	730.00		
	Automatic battery charger 6A, 12 to 24 V, 60 Hz	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	7,000.00	7,000.00		
	Circuit breaker, 30amp, surface type	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	Circuit breaker, 60amp, surface type	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	Electric Stand Fan	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	Electrical tape	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	Emergency lamp, rechargeable	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	Extension cord,6-gang w/ individual switch	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	11,200.00	11,200.00		
	Extension Cord,Rainproof 3-gang universal outlet, Drip/Splash Protected, Length: 20 m	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Extension power outlet, surge protector,heavy duty	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Flourescent LED lights	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,300.00	1,300.00		
	Flourescent LED tube, box type set, 12W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	4,500.00	4,500.00		
	Flourescent LED tube, box type set, 18W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	Flourescent LED tube, box type set, 9W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	250.00	250.00		
	Flourescent LED tube, t5	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	Gang Box	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	6,500.00	6,500.00		
	Gypsum Screw (Steel) 1 1/2 37mm	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Impulse Plastic Sealer (for PE and PP bags); 8 inches length; 220V	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	LED Capsule, 50W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		

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	LED High Pwerd Bulb 50w	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	12,400.00	12,400.00		
	LED Panel Light 18w Square Recessed	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	5,600.00	5,600.00		
	LED Street Light Luminaries Water Proof 60w,220v,60H2	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	21,600.00	21,600.00		
	Light Bulb, LED, 15W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Light Bulb, LED, 20W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	4,200.00	4,200.00		
	Liquid Hand Soap, with dispenser	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	900.00	900.00		
	Male Plug,Screw Type Connector	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,350.00	1,350.00		
	Photovoltaic DC SPD Surge Protective Device 100V, 2P, 60 KA Voltage	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,400.00	1,400.00		
	PVC Electricl Moulding 1'x8"	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	6,750.00	6,750.00		
	Refrigerator ; Power: 65 watts; 140 x 55.5 x 58.5 cm; Gross Weight: 44 kgs; Capacity: 7.2 cu.ft; Inverter Technology	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Service Drop Wire #4 (500m/roll)	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	44,000.00	44,000.00		
	Sleeve Anchor 10mm x 75mm	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	1,500.00	1,500.00		
	Staple wire, # 1,insulated	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	Starter	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	T8 Led Tube Light, Daylight w/ GIS Base 24w	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	6,500.00	6,500.00		
	ELECTRICAL TOOLS	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund		-		
	250V /500 V/1000V Digital Insulation Tester	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Digital Multimeter Voltmeter Tester	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Flat Screwdriver	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	750.00	750.00		
	Philip Screwdriver	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	750.00	750.00		
	Pliers	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	900.00	900.00		
	Side Cutter	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	900.00	900.00		
	Stripper Cutter Crimper	RHU	NO	BIDDING	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
				1	JANUARY - DECEMBER 2025	General Fund		-		
	FOOD ITEMS			1	JANUARY - DECEMBER 2025	General Fund		-		
	Bihon	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	870.00	870.00		
	Beef loaf, 150 gm, box of 100s	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	2,400.00	2,400.00		
	Coffee	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	505.00	505.00		
	Corned beef	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	3,850.00	3,850.00		
	Milk, pouch, 500 gm	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund		-		
	Misua	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	175.00	175.00	_	

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	Monggo	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	89.00	89.00		
	Noodles	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	750.00	750.00		
	Rice	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	516,000.00	516,000.00		
	Sardines, 155 gm, box of 100s	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	2,200.00	2,200.00		
	Sugar	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund		-		
	Tuna	MSWDO	NO	AMP	JANUARY - DECEMBER 2025	General Fund	2,800.00	2,800.00		
	LABORATORY SUPPLIES			-	JANUARY - DECEMBER 2025	General Fund		-		
	75g Glucose Drink	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Anti-A typing sera	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Anti-B typing sera	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Anti-D typing sera	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Autoclavable Biohazard Medical waste bag; pack of 50	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Blood chemistry control;	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,500.00	5,500.00		
	CD80 Deterent for Blood Chem Machine	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	Cover slip, 100pcs per box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	375.00	375.00		
	CRP Test Contol	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Dengue Duo Ns1;lgm/lgg Test kit; box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	EDTA lavender top 2ml ; rack	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,250.00	4,250.00		
	EDTA microtainer 0.5 – 1ml, ; rack	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,250.00	6,250.00		
	Fecal Occult Blood test kit	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Glucose strip, onetouch select	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	HBA1C Rapid Quantitative Test kit	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
	HBA1C Test Contol	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Hema-Control, 5parts (4bots/set)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Hep B test kit (HbsAg)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	31,500.00	31,500.00		
	HIV test kit (Qualitative)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	35,000.00	35,000.00		
	Immersion oil	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,400.00	1,400.00		
	MICROPIPPETTE BLUE TIPS, 500/pack	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	MICROPIPPETTE YELLOW TIPS, 1000/pack	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Microscope glass slides, box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Paper towels, roll	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,500.00	1,500.00		
	Pathologic Control for Blood Chem	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		

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	Pipette Tip Rack for Blue tips	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,100.00	1,100.00		
	RAL Diagnostic Blood smear	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Reagent box kit: BUN	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Reagent box kit: Creatinine	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,000.00	8,000.00		
	Reagent box kit: Glucose	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Reagent box kit: HDL Precipitation Reagent	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Reagent box kit: SGOT	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
	Reagent box kit: SGPT	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
	Reagent box kit: Total Cholesterol	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	22,000.00	22,000.00		
	Reagent box kit: Triglycerides	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Reagent box kit: Uric Acid	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
	Reagent: M-53 DILUENT; 20L	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Reagent: M-53 LEO (I) Lyse; Liter	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
	Reagent: M-53 LEO (II) Lyse; 500ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
	Reagent: M-53 LH LYSE; 500ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	11,000.00	11,000.00		
	Reagent: M-53 Probe Cleanser; 50ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,000.00	9,000.00		
	Specimen bot (sterile) for stool, 60ml, pack of 50	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	700.00	700.00		
	Specimen bot (sterile) for urine, 60ml, pack of 50	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,500.00	3,500.00		
	Syphilis test kit (RPR)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	Test Catridge kit: FT3	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Test Catridge kit: FT4	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Test Catridge kit: Prostate Specific Antigen	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	Test Catridge kit: System Test	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Test Catridge kit: TSH	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Test Catridge kit:C – reactive Protien	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Test Catridge kit:Quality Control	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,500.00	6,500.00		
	Test tubes 10ml (pyrex) #9820	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Troclosene sodium 67mg; box of 20	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
	Urine strips, 10-in-1, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	Yellow top with gel applicator; rack	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,550.00	2,550.00		
	MEDICAL SUPPLIES		NO	-	JANUARY - DECEMBER 2025	General Fund		-		
	suture (nylon),, box of 12	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00	_	

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	suture (silk),, box of 12	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	70% Isopropyl Alcohol, galloon	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Activated charcoal, Food Grade, 100g	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Adult diaper, XL	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,400.00	8,400.00		
	Alcohol Dispenser, wall mounted	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,000.00	8,000.00		
	bag valve mask resuscitator with rebreather bag, newborn	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Bandage scissors, 5 1/2 ", premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	BP apparatus, newborn cuff	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
1	Cervical brush, sterile, broom type, 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,500.00	8,500.00		
	Chromic suture, 2-0 cutting, box of 12	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Cidex	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Comprehensive Newborn screening kit	RHU	NO	Direct Contracting	JANUARY - DECEMBER 2025	General Fund	175,000.00	175,000.00		
	Condoms, box of 24	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Cord clamp	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Cotton pledgets/applicator, sterile	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	250.00	250.00		
	Cotton roll, 400g	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	CPR Board / Cardiac Board, Plastic	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	52,500.00	52,500.00		
	Curity pad/underpads; 10pcs/pack	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	Disinfecting Sterilizing Solution; surface Coating Gallon	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Elastic bandage 3 x 5, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Elastic bandage 4x5, , piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Elastic bandage 6x5 , , piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Elastic bandage, 2 inches	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,250.00	1,250.00		
	Emergency Rescue Blanket	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	750.00	750.00		
	Examination gloves, powder free, Small	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Examination-Light GS300 Mobile	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	49,000.00	49,000.00		
	Examining Bed – Hamilton Type,	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	First Responder Kit; bag	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,500.00	12,500.00		
	foley catheter w/ bag (adult)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	Gauzepad; nonsterile, 4x4	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00	50,000.00		
	Head Light Rechargeable LED	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,000.00	9,000.00		

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	Hospital Bed 3 Cranks; with mattress	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Hydrogen peroxide bottles	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Instrument Cabinet Double- 2 Door	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Instrument Tray with cover, 7x13x4", piece (thick)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Instrument Tray with cover, 8x6"; piece (thick)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Insulin syringe, gauge 30	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
	IV cannula, g18, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	IV cannula, g22, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	IV cannula, g26	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	IV FLUID: D5LR	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Iv FLUID: PNSS	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Kelly Forceps, 7", curved, premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Kelly Forceps, 7", straight, premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Kidney Basin, 10", stainless, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Lidocaine 50ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Lubricating jelly; tube	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Macroset, IV Infusion set for adults	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Mayo Scissors, Straight, 6 3/4", premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Microset, IV infusion set for pedia	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	250.00	250.00		
	Mosquito Forceps, 7", curved, premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Mosquito Forceps, 7", straight, premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Nasal cannula (adult)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	Nasal Speculum, 5.5", piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Nebulizing kit, adult	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Nebulizing kit, pedia	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Negatoscope (Double)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Newborn diaper; 12/pack	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Oral Airway; assorted sizes	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Oxygen mask (adult)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	Oxygen mask (newborn)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	Oxygen refill, 50lbs	RHU	NO	small value	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Panel Screen 2-Fold Stainless	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		

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	Plaster	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Pocket Diagnostic Set (Oto/Optha) LED;	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Povidone lodine	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Pulse Oximeter	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Scanner, for document	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	40,000.00	40,000.00		
	Soluset	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,500.00	1,500.00		
	Spirit of ammonia, bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	400.00	400.00		
	Steam Sterilizer (Autoclave) 16 Liter	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Sterile gauze, 4x4x8ply, 100pcs per box	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,250.00	1,250.00		
	Stethoscope, Pedia	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	suction catheter (adult)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	suction catheter (newborn)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	Surgical blade # 11, box of 10	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	Surgical Gloves, size 7.5	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	40,000.00	40,000.00		
	Syringe with needle; auto-disable 0.5cc G.23	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	66,000.00	66,000.00		
	Syringe, 10ml, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Syringe, 1ml, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Syringe, 20ml box of 50	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Syringe, 3ml, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	Syringe, 5ml, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
	Thermal scanner	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Thumb Forceps, 6", premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Tissue Forceps, 6", premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Umbilical cord scissors; Premium; piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Weighing Scale With Height & Weight	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	Wooden Applicator Stick 6" Non-Sterile (1000pcs/box)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	200.00	200.00		
	PLUMBING SUPPLIES		NO	-	JANUARY - DECEMBER 2025	Waterworks		-		
	Ball Valve 1/2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Brass Ball Valve 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Brass Ball Valve 4"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Brass Gate Valve 6"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Brass Gate Valve 8"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		

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	G.I BALL VALVE # 2	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Connector 1 1/2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Connector 1"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Connector 1/2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Connector 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Coupling # 1 1/1	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Coupling # 2	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Hose 1 1/2" SDR-11	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Hose 1" SDR-11	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Hose 1/2" SDR-11	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE Hose 2" SDR-11	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE ROLLS # 2	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PE TEE # 2	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Pipe Threader 1/2 inch -2 inch 1(set)	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks	35,000.00	35,000.00		
	PIPE RANGE 10" RIGED	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PIPE RANGE 12"RIGED	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PIPE RANGE 8" RIGED	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PVC Pipe 2" with Hub Blue S1000	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PVC Pipe 4" with Hub Blue S1000	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	PVC Pipe 6" with Hub Blue S1000	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Saddle Clamp 4" x 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Saddle Clamp 6" x 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Sleeve Coupling 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Sleeve Coupling 4"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Sleeve Coupling 6"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Sleeve Coupling, 6"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Sleeve Coupling, 4"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	Teflon Tape 3/4"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025	Waterworks		-		
	OTHERS			-	JANUARY - DECEMBER 2025			-		
	3 in1 Multi-purpose Oil An Curtam, neavy duty 40 annow vor upto 1100 ms/n, power input	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	725.00	725.00		
	206W Not Wt 16kg	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Asus laptop battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,000.00	9,000.00		

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В	alloons, 12", Asst. color,100pcs/pack	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,400.00	8,400.00		
В	alloons, long, Asstd. Colors,100pcs/pack	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
В	OLO, jungle, with case	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
В	OLO (LAMPAS)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,800.00	7,800.00		
В	OLO (SANGKONG)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
В	OLO SHARPENER(ISMIRIL)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,600.00	1,600.00		
В	OLTS, 3 INCHES & NUTS	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
В	ookbinding payment	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
В	OOTS	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
В	OOTS, over the knee	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,600.00	15,600.00		
С	alcium Hypochlorite 70% (Granular)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	429,000.00	429,000.00		
С	CTV CAMERA	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
С	amera, digital, D3500, DSLR	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	54,000.00	54,000.00		
С	anned goods, assorted	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00	50,000.00		
С	hair, swivel	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	152,000.00	152,000.00		
С	hairs, Executive Swivel	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	19,500.00	19,500.00		
С	hairs, Office	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
С	lip board colored (A4)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
he	ollapsible Tent (with Logo and Name Print) - Size: 3m x 4m; Roof eight: 0.9 m; Canopy: Maruyama PG flex s200; Thickness: 60mm	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00	50,000.00		
w th	OFFEE PERCOLATOR - 15 Liters capacity/ 100 cups (3 oz); Double all stainless steel; Coffee strainer; Warm and boil indicator with ermostat; water gauge; Heat resistant handles; Anti-drip dispenser; 650 watts	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	omputer Table - Material: Laminted wood, Steel; Color: Natural; imension: L26.5"xW19.5"xH46.5"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	58,500.00	58,500.00		
С	ounter type table with shield	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	32,000.00	32,000.00		
С	urtain, window	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,000.00	7,000.00		
	igital clock	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
m	IGITAL VOICE RECORDER WITH USB - nternal 4GB Memory & icroSD expansion; Onboard Sterei S-microphone system; echargeable battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	13,500.00	13,500.00		
D	rawer organizer	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
Е	lectric Ballon pump	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00	_	

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E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity/ Project)
Е	lectric Stand Fan, 16 inches blade, heavy duty	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	21,000.00	21,000.00		
Е	lectric Typewriter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	40,000.00	40,000.00		
Е	xtension power outlet, surge protection	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,000.00	9,000.00		
Е	xtension power outlet, surge protector,heavy duty	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,500.00	16,500.00		
Е	xtension wire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,350.00	6,350.00		
F	aucet	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,500.00	1,500.00		
F	iling cabinet, glass twin door, steel frame	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
F	iling Glass cabinet	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
F	iling Glass cabinet	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	80,000.00	80,000.00		
F	iling Cabinet, steel (4 layers)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		
	iling cabinet	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	165,000.00	165,000.00		
В	ling Metal Cabinet - Dimension: 90cm x 40 cm x 185 cm; Color: eige; Glass-Steel doors metal cabinet with lock; Adjustable shelves; ubber shock pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	75,000.00	75,000.00		
F	iling cabinet, glass	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
G	as burner, heavy duty, single	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
G	as range	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
G	as stove, 2 burners	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
G	loves, working	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
G	oggles	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
Н	andheld radio	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	225,000.00	225,000.00		
Н	ose, garden	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
L	aboratory test	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
L	aptop. I5, RAM 8GB,15.6" Full HD Monitor	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	225,000.00	225,000.00		
L	aptop. I5, RAM 512GB,15.6" Full HD Monitor	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
L	aptop. I5, RAM 512GB,14" Full HD Monitor	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	35,000.00	35,000.00		
L	aptop	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	28,499.00	28,499.00		
L	ED Wall (LDRRM)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		<u>-</u>		
Li	fe Jacket	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
L	ong Tape (100 M)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
L	ong Tape, Industrial	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
L	PG Gas	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
L	PG Gas Tank Refill	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	35,280.00	35,280.00		

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М	ask, heavy duty	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	easuring wheel	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,500.00	1,500.00		
	easuring Wheel, 12" Aluminum Wheel, 1,000 meters, Push Button eset, Telescopic, Built-in Kickstand	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	300.00	300.00		
М	egaphone	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
М	icrophone, lapel type,set ,2.4G, wireless	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
М	onitor, DESKTOP	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	60,000.00	60,000.00		
М	onitor, DESKTOP	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	37,500.00	37,500.00		
0	ffice divider shelves	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
0	ffice Table (for conference)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	40,000.00	40,000.00		
0	ffice Table	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
0	ffice Table	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	61,000.00	61,000.00		
0	ffice Table, ordinary	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,500.00	7,500.00		
Pa	adlock	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,200.00	1,200.00		
Pa	ail (bucket)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
Pa	ail, big	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
Pa	aper plates	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
P	ortable sound system with microphone	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
P	ortable sound system with microphone & stand	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	48,000.00	48,000.00		
P	ortable, Folding stairs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
Pr	essure Washer (Electric-Driven Power Sprayer)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
Pı	inter, A3 size	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
Pı	inter with scanner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	140,000.00	140,000.00		
Pı	inter, Dot Matrix	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
Pi	inter, 3 in 1	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,795.00	8,795.00		
Pı	inter, WIFI-ready, hi-speed printing, 3in1	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	275,000.00	275,000.00		
Pi	ojector, DLP, with white screen,4000 Lumens, HDMI Port	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	92,000.00	92,000.00		
Ρι	ump for toilet bowl	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	800.00	800.00		
R	ain coat, upper &lower	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	ain coat, poncho type	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	13,800.00	13,800.00		
	ce cooker, heavy duty, 2.5 L	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	ce cooker, heavy duty, 7.8 L	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	36,000.00	36,000.00		

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Roller Blinds - Width of fabric: 60 cm (23 $\frac{1}{2}$ "); Width of roller: 63.4 cm (25 "); Length: 195 cm (76 $\frac{3}{4}$ ")	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
Rubber Slippers	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
MDRRM OTHER SUPPLIES			ı	JANUARY - DECEMBER 2025	General Fund		-		
1/2" x 2" x 10 ft (Good Lumber)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
1/2" x3"x10 ft (Good Lumber)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,200.00	4,200.00		
1/2"x4"x10 ft (Good Lumber)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,250.00	5,250.00		
Alluminum alloy folding stretcher 1na 1 nb	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	34,000.00	34,000.00		
ASAP (hardware)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	36,000.00	36,000.00		
ASAP lock (hardware)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	48,000.00	48,000.00		
ASAP sorber 20cm (hardware)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,400.00	6,400.00		
ASAP sorber 40cm (hardware0	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,600.00	8,600.00		
Betadine	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,800.00	1,800.00		
BP (manual)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
BP (digital)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
chest rope ascender (hardware)11 mm	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,400.00	10,400.00		
Flat strap 120 cm x 2m	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
Kits for Child friendly	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		
Kits for Family	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00	50,000.00		
Kits for Hygiene	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		
Knapsack sprayer tank manual	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
Low stretch kermantle rope 11mm dia x 200m, orange	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	65,500.00	65,500.00		
Pulse ox	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
Purchase of mulbery tree, super napier, madre de agua trees, etc.	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	150,000.00	150,000.00		
Rehabilitation / Recovery / Reconstruction activities	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		
Repair and maintenance items (restoring and repair of ewd such as PA system, Vehicle, Motorcycles & cctv)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000,000.00	1,000,000.00		
Rescue helmet with eye protection & headlamp	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	90,000.00	90,000.00		
Rescue Shoes	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	125,000.00	125,000.00		
Rope	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	450.00	450.00		
Sacks, empty	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
Sam splint	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		

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Sa	andals (Bakya), wooden	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
So	coop stretcher plastic	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
S	earch light	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
SI	hovel, heavy duty	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,500.00	3,500.00		
Sł	ked multifunctional rescue stretcher 1A6L	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
S	odium Hypochlorite 7% (Liquid) 200 lit	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	553,500.00	553,500.00		
St	teel Tape (100M)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
St	teel Tape (10M)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
St	teel Tape (7.5 M)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
St	ticker for habal2x/trisikad/motorcyle	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
St	ticker for pumpboat	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
St	ticker for weight and measure equipment	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
St	tyro Cups	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
Sı	ubmersible pump 3 hp	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	200,000.00	200,000.00		
Ta	able, Folding,Portable, Black	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,500.00	3,500.00		
Th	nermometer	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
Τι	ubular strap 120 cm. x 2 m	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
U	PS 3000AV, with AVR System	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	120,000.00	120,000.00		
U	PS, 1500 VA, SURGE PROTECTOR	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
U	PS, 300W	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
U	PS, 600 VA, 600W	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	104,000.00	104,000.00		
U	SB HUB, 4 ports or up	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
Va	accum cleaner	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
Va	accum cleaner, heavy duty	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
V	arious food ingredients	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
Va	arious items for Assistance to families / households for damage to azard	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		
W	/ashing machine, twin tub,8.5kg wash/5.5kg spin drier	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
W	/ater Dispensesr	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	30,000.00	30,000.00		
W	/heel borrow	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,000.00	9,000.00		
W	/heel Chair	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
W	/IFI adoptor	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		

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W	/indow blinds	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
W	/onder cord, 6mm, 36 yard/roll	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	OUTREACH PROGRAM			-	JANUARY - DECEMBER 2025			-		
Α	luminum Hydroxide+simethicone tablet 118mg/233mg/30gms	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	16,800.00	16,800.00		
Α	mbroxol Drops 100mg/ml 7.5mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	2,880.00	2,880.00		
Α	mbroxol Syrup 60ml/bottle 15mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	9,504.00	9,504.00		
Α	mbroxol tablet 30mg/tablet	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	12,000.00	12,000.00		
aı	mlodipine 10mg 105	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	13,680.00	13,680.00		
aı	moxicilin 250mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	6,600.00	6,600.00		
aı	moxicilin 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	16,800.00	16,800.00		
a	scorbic acid 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	21,600.00	21,600.00		
Α	scorbic acid Syrup 250mg/60ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	8,640.00	8,640.00		
В	utamirate Citrate 50 gms/tablet	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	26,400.00	26,400.00		
В	utamirate Citrate Syrup 7.5g/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	3,240.00	3,240.00		
С	arbocisteine 250mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	4,752.00	4,752.00		
С	arbocisteine Cap 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	10,500.00	10,500.00		
С	arbocisteine Drops 50mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	3,024.00	3,024.00		
С	efalexin 100mg/ml drops	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	1,152.00	1,152.00		
С	efalexin Cap 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	29,160.00	29,160.00		
С	efalexin Syrup 250 mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	6,048.00	6,048.00		
С	efuroxime Cap 500mg 10pcs/box	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	11,520.00	11,520.00		
С	efuroxime Syrup 250mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	16,800.00	16,800.00		
С	elecoxeb 200mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	24,000.00	24,000.00		
С	etirizine Syrup 5mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	7,560.00	7,560.00		
С	etirizine Tablet 10mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	4,900.00	4,900.00		
	hlorphenamine maleate Drops+phenyl propanolamineHCL2.5 ng/0.5mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	1,260.00	1,260.00		
С	iprofloxacin Cap500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	6,480.00	6,480.00		
С	lindamycin 300mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	4,980.00	4,980.00	_	
С	loxacilin Cap500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	3,360.00	3,360.00		
С	loxacilin Syrup 60ml 250mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	7,200.00	7,200.00		
С	o-Ammoxiclav Syr 250 mg/62.5mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025	MO-Outreach Prog	18,000.00	18,000.00	_	

			Is this an Early		Schedule	of Each Pro	ocuremer	nt Activity		Estin	nated Budget (Ph	np)	Remarks (Brief
E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	ent/Posting of IB/REI	Submission Opening of Bids	Award	of Contract Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity Project)
С	o-Ammoxiclav Tab 625mg 50mg/125mg	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	43,200.00	43,200.00		
Co	otton 400g	MO	NO	BIDDING		ARY - DEC			MO-Outreach Prog	1,000.00	1,000.00		
D	ental Anesthesia injection 50pcs	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	45,000.00	45,000.00		
D	ental Long Needle G27	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	6,000.00	6,000.00		
D	ental Short Needle G27	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	6,000.00	6,000.00		
di	icycloverin 10mg/tablet	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	1,920.00	1,920.00		
D	icycloverin 2.5 mg/5ml Syrup	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	1,728.00	1,728.00		
gl	loves, powder free (nonsterile) (large)	MO	NO	BIDDING		ARY - DEC			MO-Outreach Prog	1,250.00	1,250.00		
G	loves, powder free (nonsterile) (small)	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	1,250.00	1,250.00		
Lo	operamide (2mg)	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	1,500.00	1,500.00		
Lo	osartan 50mg	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	21,600.00	21,600.00		
М	lefenamic Acid Caps 500mg	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	4,800.00	4,800.00		
М	letoprolol 50mg	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	4,500.00	4,500.00		
М	lulti- O Vit Syrup 60ml	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	11,520.00	11,520.00		
М	lultivitamins+Iron tablet	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	27,360.00	27,360.00		
0	meprazole 40mg/tab	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	10,560.00	10,560.00		
0	RS sachet	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	1,875.00	1,875.00		
Pa	aracetamol Drops 100mg/ml	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	3,600.00	3,600.00		
Pa	aracetamol Syrup 250mg/5ml	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	9,000.00	9,000.00		
Pa	aracetamol Tablet 500mg	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	14,400.00	14,400.00		
Pl	henyl Drops (15ml)	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	4,320.00	4,320.00		
Pl	henyl Syrup 25mg/5ml/60ml	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	5,280.00	5,280.00		
	henypropanolamin+Chlorphenamine+Paracetamol 25mg/2mg/500mg)	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	12,240.00	12,240.00		
S	albutamol Guafenesin Cap2mg/100mg	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	18,720.00	18,720.00		
S	albutamol Guafenesin Syrup 1mg/500mg/5ml	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	5,760.00	5,760.00		
S	ambong 500mg/tablet	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	5,400.00	5,400.00		
Tı	ranexamic Acid 500mg	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	2,610.00	2,610.00		
Vi	it B1+B6+B1 (100mg/200mg/200mg/tab	MO	NO	BIDDING	JANU	ARY - DEC	EMBER	2025	MO-Outreach Prog	32,400.00	32,400.00		
	THER MOOE: AGRICULTURAL AND MARINE SUPPLIES XPENSES			-	JANU	ARY - DEC	EMBER	2025			-		

			Is this an Early		Schedule	of Each	Procur	ement	Activity		Estim	ated Budget (Pr	np)	Remarks (Brief
Œ	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI		g of No		Contract Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity. Project)
C	Cocopeat (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	17,500.00	17,500.00		
V	/ermicast/ Soil Enhancer (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	30,000.00	30,000.00		
F	foliar Fertilizer; 48% seaweed extract; Ascophyllum nodosum	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	50,000.00	50,000.00		
S	Seedling tray (128 holes)	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	6,000.00	6,000.00		
F	leavy-duty Hand trowel	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	1,250.00	1,250.00		
S	Shade Net (70% Sun block); 6ft x 50 meters	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	10,600.00	10,600.00		
G	Gusseted Seedling Bag (4"x4"x8") - 50 pcs/pack	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	12,000.00	12,000.00		
C	Gusseted Seedling Bag (6"x6"x12") - 25 pcs/pack	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	30,000.00	30,000.00		
C	Gusseted Seedling Bag (9"x9"x18") - 100 pcs/pack	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	13,000.00	13,000.00		
	(nitted Garden Gloves - Weight: 700g/doz; Material: Polyester and otton; Knitted wrist; Size: XL; 12 pairs per Carton	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	1,500.00	1,500.00		
Α	Assorted Vegetable Seeds	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	35,000.00	35,000.00		
C	Garden Weed barrier - 1m x 200m; Material: Plastic	MAO	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MAO-OTHER MOE	20,000.00	20,000.00		
D	DRRMO FUNDS FOR RHU			-	JANU	ARY - DI	ECEMI	BER 2	025			-		
Ν	Aicrobiological test kit for water	RHU	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MDRRMO	140,000.00	140,000.00		
٧	essel comparator	RHU	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MDRRMO	6,000.00	6,000.00		
1	20-ml shrink banded vessels with sodium thiosulfate	RHU	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	MDRRMO	26,000.00	26,000.00		
_	irst Responder Kit; bag with contents	RHU	NO	Bidding		ARY - DI				MDRRMO	37,500.00	37,500.00		
C	OTHER SUPPLIES N.E.C			Bidding		ARY - DI				MDRRMO	5,000.00	5,000.00		
C	Christmas decorations	Various Offices	NO	Bidding		ARY - DI				Genereal Funds	35,000.00	35,000.00		
	OTHER SUPPLIES N.E.C (SB)	Various Offices	NO	Bidding		ARY - DI				Genereal Funds	40,000.00	40,000.00		
C	OTHER SUPPLIES N.E.C (MSWDO)	Various Offices	NO	Bidding	JANU	ARY - DI	ECEMI	BER 2	025	Genereal Funds	200,000.00	200,000.00		



Republic of the Philippines Province of Cebu MUNICIPALITY OF TUBURAN

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

	LOSAL GOVERNMENT	MODE OF									ירובטויי י	/ MILESTO	NE OF A	TI\/ITIE					
CODE	DESCRIPTION	PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET			1	l .	ı	/ MILESTO	l .	1	1	ī	1		TOTAL
		NT)/ED 411 /			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	<u> </u>
	MOOE	15	C	VERALL A	AMOUNT :	30,630,892.84		1	ı		1	ı							т
	Advertising expenses	Direct contracting	lot	12	16,666.00														
	Local Newspaper	Bidding	lot	0	5,000.00	0.00													0
	Membership Dues and Contributions	Direct contracting	lot	47	5,000.00	235,000.00													0
	Membership Dues and Contributions-Agri	Direct contracting	lot	12	3,500.00	42,000.00													
	Postage and courier services	Alternative Mode of Procurement	qrts	3	2,500.00	6,875.00													0
	Postage and courier services (MO)	AMP	lot	1	10,000.00	10,000.00													
	Postage and courier services (MTO)	AMP	lot	0	75,000.00	0.00													
	Printing, Publication Expenses	AMP	lot	2	50,000.00	100,000.00													0
	Printing, Publication Expenses (MO)	AMP	lot	12	16,666.00	199,992.00													
	Rehabilitation/Recovery/Assistance to Families affected by disasters	AMP	lot	0	120,000.00	0.00													0
	Other MOE-Agri	AMP	lot	2	700,000.00	1,400,000.00													
	Other MOE-Assessor	AMP	lot	1	100,000.00	100,000.00													
	Other MOE-SWM-Commitment fee	AMP	lot	1	250,000.00	250,000.00													
	Other MOE, SB	AMP	lot	1	300,000.00	300,000.00													
	Other MOE, VMO	AMP	lot	1	50,000.00	50,000.00													
	Other MOE, NEC	AMP	lot	0	80,000.00	0.00													0

	TCE : LOCAL GOVERNMENT	MODE OF																	
CODE	DESCRIPTION		UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				S	CHEDULE	/ MILESTO	NE OF AC	CTIVITIES					TOTAL
		NT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Rep. & Maintenance of Furnitures and																	l	
	Fixtures																		
	Repair and maintenance of furnitures in the	Small Value	lot	1	50,000.00	50,000.00												1	
	municipality.		,			,													
	Rep. & Maintenance of IT Equipment																		
	Repair and maintenance of computers,	0	la4		F0 000 00	50,000,00												1	
	laptop, printers and other IT equipment and software.	Small Value	lot	1	50,000.00	50,000.00												1	
	Rep. & Maintenance of Machinery and																		
	Equipment																	1	
	Repair and maintenance of Split Type Wall			_															
	Mounted ACU	Small Value	lot	0	1,500.00	0.00													
	Repair and maintenance of Split Type Floor	Small Value	lot	1	350,000.00	350,000.00												l	
	Standing ACU	Siliali Value	101		330,000.00	330,000.00													
	Repair and maintennace of window type	Small Value	lot	0	1,000.00	0.00												1	
-	ACU																	 	
	Repair and maintenance of generators and other machineries.	Small Value	lot	0	52,000.00	0.00												1	
	Rep. & Maintenance-Machinery &																		
	Equipment	Small Value	lot	4	50,000.00	200,000.00												1	0
	Rep. & Maintenance-Machinery &	0 "11"		_	0.500.00	40													
	Equipment	Small Value	lot	5	2,500.00	12,500.00												1	
	Rep. & Maintenance-MRF Machineries &	Bidding	lot	1	400,000.00	400,000.00												i	
	Equipment	ŭ																	
	Rep. & Maint-Engg. Laptop & PC	Bidding	unit	3	93,750.00	•													
	Rep. & Maint-Engg. Printer plotter	Bidding	unit	2	312,500.00	625,000.00													
	Rep. & Maint-Engg. Aircon	Bidding	unit	4	18,750.00	75,000.00													
	Rep. & Maint-Engg. Other machineries	Bidding	unit	2	62,500.00	125,000.00												l	
	Rep. & Maintenance-Machinery &	Bidding	lot	1	65,000.00	65,000.00												l	
	Equipment-Water pump	Didding	101	_		03,000.00													
	Rep. & Maintenance-Machinery &	Bidding	set	0	35,000.00	0.00													
	Equipment-Pipe trader 1/2" - 2" Rep. & Maintenance-Machinery &				·														\vdash
	Equipment-PNP	Bidding		0	20,000.00	0.00													
	Repair & Maintenance-Transportation			_															
	Equipment: Fuel (Diesel)	Bidding	lot	0	330,000.00	0.00													

	CE : LOCAL GOVERNMENT																		
CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET			_	S	CHEDULE	/ MILESTO	NE OF A	CTIVITIES	_				TOTAL
<u> </u>		NT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Repair & Maintenance-Transportation Equipment: Fuel (Gasoline)	Bidding	lot	0	180,000.00	0.00													
	Rep. & Maintenance-Transportation Equipment-Diesel, AGRICULTURE	Bidding	lot	1	330,000.00	330,000.00													
	Rep. & Maintenance-Transportation Equipment-Gasoline, AGRICULTURE	Bidding	lot	1	360,000.00	360,000.00													
	Rep. & Maintenance-Transportation Equipment-MTO	Bidding	lot	0	50,000.00	0.00													
	Rep. & Maintenance-Transportation Equipment-MENRO	Bidding	lot	2	7,000.00	14,000.00													
	Rep. & Maintenance-Transportation Equipment-BFP	Bidding	lot	0	200,000.00	0.00													
	Rep. & Maintenance-Transportation Equipment - Slaughter house	Bidding	lot	0	25,000.00	0.00													
	Rep. & Maintenance-Transportation Equipment-Waterworks	Bidding	lot	2	125,000.00	250,000.00													
	Rep. & Maintenance-Transportation Equipment-PNP																		
	Battery N70	Bidding	рс	0	8,000.00	0.00													
	Brake Pad for Hilux	Bidding	set	0	1,000.00	0.00													
 	Brake Pad for Navara	Bidding	set	0	3,500.00	0.00													
 	Fully synthetic oil	Bidding	liter	0	500.00	0.00													
	Tire for Hilux	Bidding	рс	0	9,000.00	0.00													
	Tire for Navara	Bidding	рс	0	9,000.00	0.00													
	Tire for XR150	Bidding	рс	0	2,500.00	0.00													
	Other repairs	Bidding	lot	0	110,000.00	0.00													
	Fuels, Oils and Lubricants																		
Ī	Diesel	Bidding	liter	38,470	85.00	3,269,950.00													
	Gasoline	Bidding	liter	9,346	86.00	803,756.00													
	Fully Synthetic (Gasoline Oil)	Bidding	liter	36	750.00	27,000.00													
	Fully Synthetic (Diesel Oil)	Bidding	gal	84	2,800.00	235,200.00													
	Coolant	Bidding	liter	24	360.00	8,640.00													
	Brake Fluid	Bidding	liter	24	400.00	9,600.00													
	Oil 68	Bidding	pail	12	5,400.00	64,800.00	_			-									

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				s	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
		NT		,			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Oil 40	Bidding	pail	5	5,400.00	27,000.00												·	
	Gear Oil	Bidding	pail	10	5,400.00	54,000.00												' 	
	Rep. & Maintenance-Transportation																	1	
	Equipment-Engineering Office		_																
	Battery 4WD 12V&T Multicab	Bidding	box	2	3,500.00	,													
	Battery Motorcycle 12V/7AL	Bidding	box	2	2,000.00	,												·	
	Battery Motorcycle XRM125	Bidding	box	8	1,500.00	12,000.00												ļ	
	Brake Caliper XTZ 125 Yamaha	Bidding	pcs	12	1,500.00	18,000.00												ļ	
	Brake Pad XRM 125	Bidding	pcs	10	500.00	5,000.00												<u> </u>	
	Brake Pad XTZ 125 YAMAHA	Bidding	pcs	5	500.00	2,500.00												<u> </u>	
	Brake Shoe XRM 125	Bidding	pcs	4	500.00	2,000.00													
	Brake Shoe XTZ 125 YAMAHA	Bidding	pcs	5	500.00	2,500.00												·	
	Chain Set & Sprocket Set 428 13oL 48T 14T Heavy Duty XTZ 125	Bidding	set	3	1,500.00	4,500.00													
	Crankshafty Assy XTZ-125	Bidding	pcs	1	3,800.00	3,800.00												' 	
	Front tire tubetype CB125 275-18	Bidding		0	1,500.00	0.00												' 	
	Rear tire tubetype CB125 275-18	Bidding		0	1,600.00	0.00													
	Front tire tubetype TMx 150 80-100-18	Bidding		0	1,500.00	0.00												·	
	Rear tire tubetype TMx 150 80-100-18	Bidding		0	1,600.00	0.00													
	Exterior Tire 4WD 165 R 14	Bidding	pcs	8	2,000.00	16,000.00													
	Exterior Tire 4WD 165/65 R 13	Bidding	pcs	8	3,000.00	24,000.00													
	Exterior Tire Motorcycle 2.75-17 XTZ-125	Bidding	pcs	4	1,500.00	6,000.00													
	Exterior Tire Motorcycle 70/90-17 XRM 125	Bidding	pcs	10	1,000.00	10,000.00												1	
	Exterior Tire Motorcycle 80/90-17 XRM 215	Bidding	pcs	10	1,200.00	12,000.00													
	Exterior Tire Motorcyle 4.10-18 XTZ 125	Bidding	pcs	4	1,200.00	4,800.00													
	Front Bearing XRM 125	Bidding	pcs	10	400.00	4,000.00													
	Front Bearing XTZ 125	Bidding	pcs	10	450.00	4,500.00												·	
	Fully Synthetic Engine Oil W-40 Motorcyle	Bidding	bot	40	600.00	24,000.00													
	Ignition Switch Yamaha	Bidding	pcs	4	1,000.00	4,000.00			_										
	Interior Tire Motorcycle 2.75-17 XTZ-125	Bidding	pcs	4	250.00	1,000.00													
	Interior Tire Motorcycle 4.10-18 XTZ 125	Bidding	pcs	4	250.00	1,000.00													
	Interior Tire Motorcycle 70/90 -17 XRM 125	Bidding	pcs	10	200.00	2,000.00													

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				S	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
		NT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ост	NOV	DEC	
	Interior Tire Motorcycle 80/90-17 XRM 215	Bidding	pcs	10	220.00	2,200.00													
	Interior MOTORCYCLE XR150 (front)	Bidding	pcs	2	250.00	500.00													
	Interior MOTORCYCLE XR150 (rear)	Bidding	pcs	2	250.00	500.00													
	Rear Bearing XRM 125	Bidding	pcs	10	400.00	4,000.00													
	Rear Bearing Yamaha	Bidding	pcs	5	450.00	2,250.00													
	Starter Motor XTZ 125 YAMAHA	Bidding	pcs	2	2,500.00	5,000.00													
	Multicab																		
	4 Wheel drive Verlocity left	AMP/SVP	pcs	1	3,200.00	3,200.00													
	4 Wheel drive Verlocity right	AMP/SVP	pcs	1	3,200.00	3,200.00													
	Brake Pad	AMP/SVP	pcs	4	1,360.00	5,440.00													
	Brake Shoe	AMP/SVP	pcs	4	1,500.00	6,000.00													
	Brake rubber boots	AMP/SVP	pcs	2	900.00	1,800.00													
	Oil Filter	AMP/SVP	bot	2	600.00	1,200.00													
	Fuel Filter	AMP/SVP	pcs	2	400.00	800.00													
	Battery	AMP/SVP	pcs	1	9,000.00	9,000.00													
	Tire	AMP/SVP	pcs	4	6,000.00	24,000.00													
	Other repair expenses, NEC	AMP/SVP	LOT	0	30,000.00	0.00													
	L300																		
	Brake Pad	Bidding	pcs	16	2,100.00	33,600.00													
	Brake Shoe	Bidding	pcs	16	1,500.00	24,000.00													
	Oil Filter	Bidding	pcs	8	700.00	5,600.00													
	Fuel Filter	Bidding	pcs	8	400.00	3,200.00													
	Battery	Bidding	pcs	4	9,000.00	36,000.00													
	Tire	Bidding	pcs	36	8,000.00	288,000.00													
	Bearing	Bidding	pcs	0	500.00	0.00													
	Strada Pick Up																		
	Brake Pad	Bidding	pcs	8	3,000.00	24,000.00													
	Brake Shoe	Bidding	pcs	8	3,000.00	24,000.00													
	Oil Filter	Bidding	pcs	2	1,000.00	2,000.00													
	Fuel Filter	Bidding	pcs	2	800.00	1,600.00													
	Battery	Bidding	pcs	1	10,000.00	10,000.00													
	Tire	Bidding	pcs	8	10,000.00	80,000.00													
	Toyota Hilux (Conquest)																		

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				S	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
		NT		•			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Brake Pad	Bidding	pcs	16	3,500.00	56,000.00													
	Brake Shoe	Bidding	pcs	16	3,500.00	56,000.00													
	Oil Filter	Bidding	pcs	4	1,000.00	4,000.00													
	Fuel Filter	Bidding	pcs	4	800.00	3,200.00													
	Battery	Bidding	pcs	2	11,000.00	22,000.00													
	Tire	Bidding	pcs	16	12,500.00	200,000.00													
	Toyota Hilux (Model: 2013)																		
	Brake Pad	Bidding	pcs	0	3,000.00	0.00													
	Brake Shoe	Bidding	pcs	0	3,000.00	0.00													
	Oil Filter	Bidding	pcs	0	1,000.00	0.00													
	Fuel Filter	Bidding	pcs	0	800.00	0.00													
	Battery	Bidding	pcs	0	10,000.00	0.00													
	Tire	Bidding	pcs	0	10,000.00	0.00													
	SINUTRUCK (Dumptruck)																		
	Brake Pad	Bidding	pcs	8	3,500.00	28,000.00													
	Brake Shoe	Bidding	pcs	8	3,500.00	28,000.00													
	Oil Filter	Bidding	pcs	4	1,500.00	6,000.00													
	Fuel Filter	Bidding	pcs	4	1,000.00	4,000.00													
	Battery	Bidding	pcs	4	11,000.00	44,000.00													
	Tire	Bidding	pcs	14	35,000.00	490,000.00													
	MITSUBISHI PICK-UP YIN 568																		
	Brake Pad	Bidding	pcs	4	3,000.00	12,000.00													
	Brake Shoe	Bidding	pcs	4	3,000.00	12,000.00													
	Oil Filter	Bidding	pcs	2	1,000.00	2,000.00													
	Fuel Filter	Bidding	pcs	2	800.00	1,600.00													
	Battery	Bidding	pcs	1	10,000.00	10,000.00													
	Tire	Bidding	pcs	4	12,500.00	50,000.00													
	Dumptruck (FUSO)																		
	Brake Pad	Bidding	pcs	4	3,000.00	·													
	Brake Shoe	Bidding	pcs	4	3,000.00	•													
	Oil Filter	Bidding	pcs	2	1,500.00	3,000.00													
	Fuel Filter	Bidding	pcs	2	1,000.00	2,000.00													
	Battery	Bidding	pcs	1	11,000.00	11,000.00													

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				s	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
		NT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Tire	Bidding	pcs	4	18,000.00	72,000.00													
	Grandia																		
	Brake Pad	Bidding	pcs	4	3,000.00	12,000.00													
	Brake Shoe	Bidding	pcs	4	3,000.00	12,000.00													
	Oil Filter	Bidding	pcs	2	1,500.00	3,000.00													
	Fuel Filter	Bidding	pcs	2	1,000.00	2,000.00													
	Battery	Bidding	pcs	1	11,000.00	11,000.00													
	Tire	Bidding	pcs	4	12,000.00	48,000.00													
	6x6 Truck																		
	Brake Pad	Bidding	pcs	0	3,500.00	0.00													
	Brake Shoe	Bidding	pcs	0	3,500.00	0.00													
	Oil Filter	Bidding	pcs	0	1,500.00	0.00													
	Fuel Filter	Bidding	pcs	0	1,000.00	0.00													
	Battery	Bidding	pcs	0	11,000.00	0.00													
	Tire	Bidding	pcs	0	36,000.00	0.00													
	Selfloading Truck																		
	Brake Pad	Bidding	pcs	4	3,500.00	14,000.00													
	Brake Shoe	Bidding	pcs	4	3,500.00	14,000.00													
	Oil Filter	Bidding	pcs	2	1,500.00	3,000.00													
	Fuel Filter	Bidding	pcs	2	1,000.00	2,000.00													
	Battery	Bidding	pcs	2	11,000.00	22,000.00													
	Tire	Bidding	pcs	6	36,000.00	216,000.00													
	Repair and maintenance of municipal vehicle and other spare parts.	Bidding	lot	1	1,903,560.00	1,903,560.00													
	Donations																		
	Repair, maintenance, construction materials and other materials.	Bidding	lot	1	2,000,000.00	2,000,000.00													
	Confidential Expenses																		
	Confidential Expenses	Alternative Mode of Procurement	lot	1	1,200,000.00	1,200,000.00													
	Extra-ordinary and Misc. Expenses																		

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				s	CHEDULE	/ MILESTO	NE OF AC	TIVITIES					TOTAL
		NT		,			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Extraordinary and miscellaneous expenses	Alternative Mode of Procurement	lot	1	38,087.22	38,087.22													
	Insurance Expenses																		
	Property insurance for 3 Storey Building (]Phase 1)	Alternative Mode of Procurement	lot	1	150,000.00	150,000.00													
	Property insurance for 3 Storey Building (]Phase 2)	Alternative Mode of Procurement	lot	1	150,000.00	150,000.00													
	Property insurance for 3 Storey Building (]Phase 3)	Alternative Mode of Procurement	lot	1	150,000.00	150,000.00													
		Alternative Mode of Procurement	lot	1	200,000.00	200,000.00													
	Property insurance for the municipal vehicle and other properties which needs insurance.	Alternative Mode of Procurement	lot	1	500,000.00	500,000.00													
	Other MOE																		
	Meals for various trainings/seminars, programs and activities.	Alternative Mode of Procurement	lot	0	1,000,000.00	0.00													
	Meals for HR Capacity building Activities	MO-HRMO		0	360,000.00	0.00													
	Purchase of various supplies, materials, repair and maintenance of office/buildings, prices, fabrication of bookshelves, fabrication of office aquarium and others, etc	Alternative Mode of Procurement	lot	0	1,000,000.00	0.00													
	Interest Expense																		
	Interest Expense	Alternative Mode of Procurement	lot	1	2,040,004.62	2,040,004.62													
	Consultancy Services																		

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				S	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
ļ		NT		•			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Consultancy Services	Alternative Mode of Procurement	lot	1	50,000.00	50,000.00													
	Rep. & Maintenance-Construction & Heavy Equipment-Engineering Office																		
	Cabin Accessories	Bidding	pcs	2	12,500.00	25,000.00													
	Fuel Filter	Bidding	bot	12	6,250.00	75,000.00													
	Heavy Duty Multipurpose Synthetic Grease NLGI # 2	Bidding	pail	8	5,950.00	47,600.00													
	Heavy Equipment Battery	Bidding	box	8	12,500.00	100,000.00													
	Heavy Equipment Exterior Tire	Bidding	pcs	8	15,000.00	120,000.00													
	Heavy Equipment Interior Tire	Bidding	pcs	8	8,750.00	70,000.00													
	Hydraulic Filter	Bidding	pcs	6	15,000.00														
	Hydraulic Hose	Bidding	meter	6	15,000.00														
	Oil 140	Bidding	pail	8	11,500.00														
	Oil 40	Bidding	pail	8	5,950.00	47,600.00													
	Oil 68	Bidding	pail	18	7,825.00	140,850.00													
	Oil Filter	Bidding	bot	12	6,250.00	75,000.00													
	Other Parts & Accessories	Bidding	pcs	0	42,725.00	0.00													
	HYDRAULIC EXCAVATOR																		
	SAE15 W40	Bidding	pail	6	6,000.00	36,000.00													
	Hydraulic Oil # 68	Bidding	pail	10	6,000.00	60,000.00													
	Grasa	Bidding	pail	3	6,000.00	18,000.00													
	Gear Oil # 140	Bidding	pail	6	6,000.00	36,000.00													
	17 Plate Battery	Bidding	pcs	2	2,300.00	4,600.00													
	Hand Pump Grease Gun	Bidding	рс	1	2,500.00	2,500.00													
	Water Coolant 18 ltrs	Bidding	gal	2	5,000.00	10,000.00													
	BULLDOZER		j		•														
1	SAE15 W40	Bidding	pail	6	6,000.00	36,000.00													
	Hydraulic Oil # 68	Bidding	pail	10	6,000.00	60,000.00													
	Grasa	Bidding	pail	3	6,000.00	18,000.00													
	Gear Oil # 140	Bidding	pail	6	6,000.00	36,000.00													

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				S	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
		NT		·			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	17 Plate Battery	Bidding	pcs	2	2,300.00	4,600.00													
	Hand Pump Grease Gun	Bidding	рс	1	2,500.00	2,500.00													
	Water Coolant 18 ltrs	Bidding	gal	2	5,000.00	10,000.00													
	ROAD ROLLER-PISON																		
	SAE15 W40	Bidding	pail	3	6,000.00	18,000.00													
	Hydraulic Oil # 68	Bidding	pail	6	6,000.00	36,000.00													
	Brake Fluid	Bidding	Itrs	4	500.00	2,000.00													
	Gear Oil # 140	Bidding	pail	6	6,000.00	36,000.00													
	11 Plate Battery	Bidding	pcs	2	900.00	1,800.00													
	Hand Pump Grease Gun	Bidding	рс	1	2,500.00	2,500.00													
	Water Coolant 18 ltrs	Bidding	gal	1	5,000.00	5,000.00													
	PAYLOADER																		
	SAE15 W40	Bidding	pail	3	6,000.00	18,000.00													
	Hydraulic Oil # 68	Bidding	pail	6	6,000.00	36,000.00													
	Brake Fluid	Bidding	Itrs	4	500.00	2,000.00													
	Gear Oil # 140	Bidding	pail	6	6,000.00	36,000.00													
	11 Plate Battery	Bidding	pcs	2	900.00	1,800.00													
	Hand Pump Grease Gun	Bidding	рс	1	2,500.00	2,500.00													
	Water Coolant 18 ltrs	Bidding	gal	1	5,000.00	5,000.00													
	FAW TENWHEELERS																		
	SAE15 W40	Bidding	pail	6	6,000.00	36,000.00													
	17 Plate Battery	Bidding	pcs	2	2,300.00	4,600.00													
	Brake Fluid	Bidding	Itrs	6	500.00	3,000.00													
	Gear Oil # 140	Bidding	pail	6	6,000.00	36,000.00													
	Water Coolant 18 ltrs	Bidding	gal	2	5,000.00	10,000.00													
	GRADER																		
	SAE15 W40	Bidding	pail	3	6,000.00	18,000.00													
	Hydraulic Oil # 68	Bidding	pail	10	6,000.00	60,000.00													
	Grasa	Bidding	pail	3	6,000.00	18,000.00													
	Gear Oil # 140	Bidding	pail	6	6,000.00	36,000.00													

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				s	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
		NT		,			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	11 Plate Battery	Bidding	pcs	2	900.00	1,800.00													
	Hand Pump Grease Gun	Bidding	рс	1	2,500.00	2,500.00													
	Water Coolant 18 ltrs	Bidding	gal	2	5,000.00	10,000.00													
	Repair and Maintenance of Buildings & Other Structures																		
	Rep.& Maintenance-Buildings & Other Structure	Bidding	lot	1	272,450.00	272,450.00													0
	Rep.& Maintenance-Buildings & Other Structure - MO	Bidding	lot	1	500,000.00	500,000.00													
	Repair and maintenance of parks, plazas, roads and highways, drainages and other	Bidding	lot	1	500,000.00	500,000.00													
	Repair and maintenance of Municipal buildings, offices and other Municipal	Bidding	lot	0	500,000.00	0.00													
	Rep. & Maintenance-Buildings & Other Structures	Bidding	lot	1	200,000.00	200,000.00													
	Rep. & Maintenance-Buildings & Other Structures-Accounting	Bidding	lot	1.50	100,000.00	150,000.00													
	Rep. & Maintenance-Buildings & Other Structures (MSWDO)	Bidding	lot	1	20,000.00	20,000.00													
	Rep. & Maintenance-Buildings & Other Structures - Assessor	Bidding	lot	1	10,000.00	10,000.00													
	Rep. & Maintenance-Buildings & Other Structures	Bidding	lot	1	100,000.00	100,000.00													
	Cork Board with glass cover	Bidding	set	0	20,000.00	0.00													0
	Accete																		
	PE Hose 2" SDR-11	Bidding	roll	20	11,870.00	237,400.00													
	PE Connector 2"	Bidding	pcs	50	700.00	35,000.00													
	PE Hose 1 1/2" SDR-11	Bidding	roll	20	10,600.00	212,000.00													
	PE Connector 1 1/2"	Bidding	pcs	60	650.00	39,000.00													
	PE Hose 1" SDR-11	Bidding	roll	20	7,000.00	140,000.00													
	PE Connector 1"	Bidding	pcs	75	500.00	37,500.00													
	PE Hose 1/2" SDR-11	Bidding	roll	25	6,250.00	156,250.00													
	PE Connector 1/2"	Bidding	pcs	71	300.00	21,300.00													
	PE Coupling # 2	Bidding	pcs	100	850.00	85,000.00													

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				S	CHEDULE	/ MILESTC	NE OF AC	TIVITIES					TOTAL
		NT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	PE Coupling # 1 1/1	Bidding	pcs	7	1,200.00	8,400.00													
	PE TEE # 2	Bidding	pcs	8	1,050.00	8,400.00													
	G.I BALL VALVE # 2	Bidding	pcs	15	3,000.00	45,000.00													
	PE ROLLS # 2	Bidding	roll	35	11,000.00	385,000.00													
	PIPE WRENCH 8" RIGED	Bidding	pcs	4	1,500.00	6,000.00													
	PIPE WRENCH 10" RIGED	Bidding	pcs	4	1,800.00	7,200.00													
	PIPE WRENCH 12"RIGED	Bidding	pcs	4	2,200.00	8,800.00													
	PIPE WRENCH 24"RIGED	Bidding	pcs	2	7,000.00	14,000.00													
	PIPE WRENCH 18"RIGED	Bidding	pcs	2	5,000.00	10,000.00													
	PVC Pipe 6" with Hub Blue S1000	Bidding	pcs	13	4,500.00	58,500.00													
	PVC Pipe 4" with Hub Blue S1000	Bidding	pcs	13	2,500.00	32,500.00													
	PVC Pipe 2" with Hub Blue S1000	Bidding	pcs	100	500.00	50,000.00													
	Sleeve Coupling 6"	Bidding	pcs	8	7,500.00	60,000.00													
	Sleeve Coupling 4"	Bidding	pcs	8	5,000.00	40,000.00													
	Sleeve Coupling 2"	Bidding	pcs	15	2,500.00	37,500.00													
	Saddle Clamp 6" x 2"	Bidding	pcs	7	5,000.00	35,000.00													
	Saddle Clamp 4" x 2"	Bidding	pcs	10	2,500.00	25,000.00													
	Brass Gate Valve 8"	Bidding	pcs	2	12,500.00	25,000.00													
	Brass Gate Valve 6"	Bidding	pcs	3	8,700.00	26,100.00													
	Brass Ball Valve 4"	Bidding	pcs	7	4,500.00	31,500.00													
	Brass Ball Valve 2"	Bidding	pcs	8	2,250.00	18,000.00													
	Teflon Tape 3/4"	Bidding	pcs	200	80.00	16,000.00													
	Ball Valve 1/2"	Bidding	pcs	70	950.00	66,500.00													
	Sleeve Coupling, 4"	Bidding	pcs	20	5,000.00	100,000.00													
	PVC Elbow #2 Plain	Bidding	pcs	50	65.00	3,250.00													
	PE Hose 1 1/2	Bidding	roll	10	11,500.00	115,000.00													
	P.E Male Adaptor 1 1/2	Bidding	pcs	20	480.00	9,600.00													
	P.E Coupling 1 1/2	Bidding	pcs	2	450.00	900.00													
	Solvent Big	Bidding	can	30	180.00	5,400.00													
	PVC Male Adaptor # 2	Bidding	pcs	20	85.00	1,700.00													

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				S	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
	3233 113.1	NT	0	٠			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Saddle Clamp 3x2	Bidding	pcs	10	900.00	9,000.00													
	G.I Tee # 2	Bidding	pcs	20	190.00	3,800.00													
	G.I Nipple 2x3	Bidding	pcs	25	225.00	5,625.00													
	G.I Bushing 2x1	Bidding	pcs	20	190.00	3,800.00													
	PVC PIPE /Hub/Gasket	Bidding	length	38	4,000.00	152,000.00													
	Sleeve Coupling# 3	Bidding	pcs	6	4,000.00	24,000.00													
	Air Release # 1 1/2 or 1/2	Bidding	pcs	10	1,500.00	15,000.00													
	PVC PIPE with Hub # 3	Bidding	length	38	4,000.00	152,000.00													
	Threaded Pipe	Bidding	set	1	40,000.00	40,000.00													
	Sleeve Coupling, 6"	Bidding	pcs	10	7,500.00	75,000.00													
	SUBSCRIPTION EXPENSES																		
	Cable, Satellite, Telegraph & Radio Exp.	Direct contracting	lot	1	15,000.00	15,000.00													0
	Installation of Satellite cables	Bidding	lot	12	4,166.00	49,992.00													
	Xstream Protection for XGS 3100 Security Appliance License Renewal (SOPHOS) 1 Year Subscription	Bidding	lot	1	400,000.00	400,000.00													
	SOPHOS Enpoint Agent 1 Year Subscription	Bidding	lot	1	100,000.00	100,000.00													
	Telephone Expenses - Mobile	Direct contracting	month	411	2,000.00	822,000.00													0
	Telephone Expenses - Mobile (MSWDO)	Direct contracting	month	12	1,500.00	18,000.00													
	Telephone Expenses - Landline	Direct contracting	month	12	3,000.00	36,000.00													
	Telephone Expenses - Landline for MO	Direct contracting	month	12	25,000.00	300,000.00													
	Telephone Expenses - Landline for MSWDO	Direct contracting	month	12	417.00	5,004.00													
	Telephone Expenses - Landline for PNP	Direct contracting	month	0	50,000.00	0.00													
	Water expenses, Purified Drinking Water	Direct contracting	gal	4,963	25.00	124,075.00													0
	Subscription Expenses, internet	Direct contracting	month	12	100,000.00	1,200,000.00													
	Subscription Expenses	Direct contracting	lot	1	10,000.00	10,000.00													0
	SLAUGHTER HOUSE			·															

OFFICE: LOCAL GOVERNMENT UNIT OF TUBURAN

CODE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				S	CHEDULE	/ MILESTO	NE OF A	CTIVITIES					TOTAL
		NT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	REPAIR & REPLACEMENT OF REPEATER INCLUDING 75M. RG8 SWAN COAXIAL CABLE WITH END TO END CONNECTORS &1 SET OF AERIAL ANTENNA WITH INSTALLATION	BID	LOT	1	120,000.00	120,000.00													
	Perimeter fencing	Bidding	lot	0	800,000.00	0.00				1									1
	Tire path	Bidding	lot	0	250,000.00	0.00				1									1
	Guard House Outpost	Bidding	lot	0	35,000.00	0.00				1									1
	Power House Supply	Bidding	lot	0	35,000.00	0.00				1									1
				0		0.00													
				0		0.00													
				0		0.00				·									0
				0		0.00		·		·					·				0

PREPARED BY: SUBMITTED BY: APPROVED BY:

ROWENA T. BORNIA ROWENA T. BORNIA ROWENA T. BORNIA REGISTRAT/BAC Member RANCIS JHEUS B. MENDOZA DEMOCRITO M. DIAMANTE Municipal Civil Registrar/BAC Member Municipal Budget Officer Municipal Mayor



Republic of the Philippines Province of Cebu MUNICIPALITY OF TUBURAN

			Is this an Early		Schedule	of Each Pro	curemen	t Activity		Estim	nated Budget (Ph	np)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity. Project)
	PROCUREMENT OF ITEMS FOR MAINTENANCE AND OTH	IER OPERATING EX	(PENSES						SUB-TOTAL:		30,630,892.84		
	Advertising expenses	Various Offices	NO	Direct contracting		ARY - DECE			General Fund	199,992.00	199,992.00		
	Local Newspaper	Various Offices	NO	Bidding		ARY - DECE			General Fund		-		
	Membership Dues and Contributions	Various Offices	NO	Direct contracting	1	ARY - DECE			General Fund	235,000.00	235,000.00		
	Membership Dues and Contributions-Agri	Various Offices	NO	Direct contracting	JANU	ARY - DECE	EMBER 2	2025	General Fund	42,000.00	42,000.00		
	Postage and courier services	Various Offices	NO	Alternative Mode of Procurement	JANU	ARY - DECE	EMBER 2	2025	General Fund	6,875.00	6,875.00		
	Postage and courier services (MO)	Various Offices	NO	AMP	JANU	ARY - DECE	MBER 2	2025	General Fund	10,000.00	10,000.00		
	Postage and courier services (MTO)	Various Offices	NO	AMP	JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	Printing, Publication Expenses	Various Offices	NO	AMP	JANU	ARY - DECE	MBER 2	2025	General Fund	100,000.00	100,000.00		
	Printing, Publication Expenses (MO)	Various Offices	NO	AMP	JANU	ARY - DECE	MBER 2	2025	General Fund	199,992.00	199,992.00		
	Rehabilitation/Recovery/Assistance to Families affected by disasters	Various Offices	NO	AMP	JANU	ARY - DECE	EMBER 2	2025	General Fund		-		
	Other MOE-Agri	Various Offices	NO	AMP	JANU	ARY - DECE	EMBER 2	2025	General Fund	1,400,000.00	1,400,000.00		
	Other MOE-Assessor	Various Offices	NO	AMP	JANU	ARY - DECE	MBER 2	2025	General Fund	100,000.00	100,000.00		
	Other MOE-SWM-Commitment fee	Various Offices	NO	AMP	JANU	ARY - DECE	MBER 2	2025	General Fund	250,000.00	250,000.00		
	Other MOE, SB	Various Offices	NO	AMP	JANU	ARY - DECE	MBER 2	2025	General Fund	300,000.00	300,000.00		
	Other MOE, VMO	Various Offices	NO	AMP	JANU	ARY - DECE	MBER 2	2025	General Fund	50,000.00	50,000.00		
	Other MOE, NEC	Various Offices	NO	AMP	JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	Rep. & Maintenance of Furnitures and Fixtures	Various Offices	NO		JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	Repair and maintenance of furnitures in the municipality.	Various Offices	NO	Small Value	JANU	ARY - DECE	MBER 2	2025	General Fund	50,000.00	50,000.00		
	Rep. & Maintenance of IT Equipment	Various Offices	NO		JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	Repair and maintenance of computers, laptop, printers and other IT equipment and software.	Various Offices	NO	Small Value	JANU	ARY - DECE	EMBER 2	2025	General Fund	50,000.00	50,000.00		
	Rep. & Maintenance of Machinery and Equipment	Various Offices	NO		JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	Repair and maintenance of Split Type Wall Mounted ACU	Various Offices	NO	Small Value	JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	Repair and maintenance of Split Type Floor Standing ACU	Various Offices	NO	Small Value	JANU	ARY - DECE	MBER 2	2025	General Fund	350,000.00	350,000.00		
	Repair and maintennace of window type ACU	Various Offices	NO	Small Value	JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	Repair and maintenance of generators and other machineries.	Various Offices	NO	Small Value	JANU	ARY - DECE	MBER 2	2025	General Fund		-		
	Rep. & Maintenance-Machinery & Equipment	Various Offices	NO	Small Value	JANU	ARY - DECE	MBER 2	2025	General Fund	200,000.00	200,000.00		

			Is this an Early		Schedule of Each Procurement Activity		Estim	ated Budget (Phr	o)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity/ Project)
	Rep. & Maintenance-Machinery & Equipment	Various Offices	NO	Small Value	JANUARY - DECEMBER 2025	General Fund	12,500.00	12,500.00		
	Rep. & Maintenance-MRF Machineries & Equipment	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	400,000.00	400,000.00		
	Rep. & Maint-Engg. Laptop & PC	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	281,250.00	281,250.00		
	Rep. & Maint-Engg. Printer plotter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	625,000.00	625,000.00		
	Rep. & Maint-Engg. Aircon	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	75,000.00	75,000.00		
	Rep. & Maint-Engg. Other machineries	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	125,000.00	125,000.00		
	Rep. & Maintenance-Machinery & Equipment-Water pump	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	65,000.00	65,000.00		
	Rep. & Maintenance-Machinery & Equipment-Pipe trader 1/2" - 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Rep. & Maintenance-Machinery & Equipment-PNP	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Repair & Maintenance-Transportation Equipment: Fuel (Diesel)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Repair & Maintenance-Transportation Equipment: Fuel (Gasoline)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Rep. & Maintenance-Transportation Equipment-Diesel, AGRICULTURE	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	330,000.00	330,000.00		
	Rep. & Maintenance-Transportation Equipment-Gasoline, AGRICULTURE	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	360,000.00	360,000.00		
	Rep. & Maintenance-Transportation Equipment-MTO	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Rep. & Maintenance-Transportation Equipment-MENRO	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
	Rep. & Maintenance-Transportation Equipment-BFP	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Rep. & Maintenance-Transportation Equipment - Slaughter house	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Rep. & Maintenance-Transportation Equipment-Waterworks	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	250,000.00	250,000.00		
	Rep. & Maintenance-Transportation Equipment-PNP	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Battery N70	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad for Hilux	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad for Navara	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Fully synthetic oil	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Tire for Hilux	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Tire for Navara	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Tire for XR150	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		<u>-</u>		
	Other repairs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Fuels, Oils and Lubricants	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Diesel	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,269,950.00	3,269,950.00		
	Gasoline	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	803,756.00	803,756.00		
	Fully Synthetic (Gasoline Oil)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	27,000.00	27,000.00		

			Is this an Early		Schedule of Each Procurement Activity		Estim	ated Budget (Ph	np)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	Fully Synthetic (Diesel Oil)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	235,200.00	235,200.00		
	Coolant	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,640.00	8,640.00		
	Brake Fluid	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,600.00	9,600.00		
	Oil 68	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	64,800.00	64,800.00		
	Oil 40	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	27,000.00	27,000.00		
	Gear Oil	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	54,000.00	54,000.00		
	Rep. & Maintenance-Transportation Equipment-Engineering Office	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Battery 4WD 12V&T Multicab	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,000.00	7,000.00		
	Battery Motorcycle 12V/7AL	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Battery Motorcycle XRM125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Brake Caliper XTZ 125 Yamaha	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Brake Pad XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Brake Pad XTZ 125 YAMAHA	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Brake Shoe XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Brake Shoe XTZ 125 YAMAHA	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Chain Set & Sprocket Set 428 13oL 48T 14T Heavy Duty XTZ 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,500.00	4,500.00		
	Crankshafty Assy XTZ-125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,800.00	3,800.00		
	Front tire tubetype CB125 275-18	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Rear tire tubetype CB125 275-18	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Front tire tubetype TMx 150 80-100-18	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Rear tire tubetype TMx 150 80-100-18	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Exterior Tire 4WD 165 R 14	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	Exterior Tire 4WD 165/65 R 13	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
	Exterior Tire Motorcycle 2.75-17 XTZ-125	Various Offices		Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Exterior Tire Motorcycle 70/90-17 XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Exterior Tire Motorcycle 80/90-17 XRM 215	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Exterior Tire Motorcyle 4.10-18 XTZ 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,800.00	4,800.00		
	Front Bearing XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Front Bearing XTZ 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,500.00	4,500.00		
	Fully Synthetic Engine Oil W-40 Motorcyle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
	Ignition Switch Yamaha	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Interior Tire Motorcycle 2.75-17 XTZ-125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		

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	Interior Tire Motorcycle 4.10-18 XTZ 125	Various Offices		Bidding	JANUARY - DECEMBER 2025	General Fund	1,000.00	1,000.00		
	Interior Tire Motorcycle 70/90 -17 XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Interior Tire Motorcycle 80/90-17 XRM 215	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,200.00	2,200.00		
	Interior MOTORCYCLE XR150 (front)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	Interior MOTORCYCLE XR150 (rear)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500.00	500.00		
	Rear Bearing XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Rear Bearing Yamaha	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,250.00	2,250.00		
	Starter Motor XTZ 125 YAMAHA	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	Multicab	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	4 Wheel drive Verlocity left	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund	3,200.00	3,200.00		
	4 Wheel drive Verlocity right	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund	3,200.00	3,200.00		
	Brake Pad	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund	5,440.00	5,440.00		
	Brake Shoe	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Brake rubber boots	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund	1,800.00	1,800.00		
	Oil Filter	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund	1,200.00	1,200.00		
	Fuel Filter	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund	800.00	800.00		
	Battery	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund	9,000.00	9,000.00		
	Tire	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
	Other repair expenses, NEC	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025	General Fund		-		
	L300	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	33,600.00	33,600.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,600.00	5,600.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,200.00	3,200.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	36,000.00	36,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	288,000.00	288,000.00		
	Bearing	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Strada Pick Up	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,600.00	1,600.00	·	

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	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	80,000.00	80,000.00		
	Toyota Hilux (Conquest)	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	56,000.00	56,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	56,000.00	56,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,200.00	3,200.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	22,000.00	22,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	200,000.00	200,000.00		
	Toyota Hilux (Model: 2013)	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	SINUTRUCK (Dumptruck)	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	28,000.00	28,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	28,000.00	28,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,000.00	4,000.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	44,000.00	44,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	490,000.00	490,000.00		
	MITSUBISHI PICK-UP YIN 568	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,600.00	1,600.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00	50,000.00		
	Dumptruck (FUSO)	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		

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	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	11,000.00	11,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	72,000.00	72,000.00		
	Grandia	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	11,000.00	11,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	48,000.00	48,000.00		
	6x6 Truck	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Selfloading Truck	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	22,000.00	22,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	216,000.00	216,000.00		
	Repair and maintenance of municipal vehicle and other spare parts.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,903,560.00	1,903,560.00	_	
	Donations	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Repair, maintenance, construction materials and other materials.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,000,000.00	2,000,000.00		
	Confidential Expenses	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Confidential Expenses	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund	1,200,000.00	1,200,000.00		

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CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Signing of Bids Notice of Award Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity/ Project)
	Extra-ordinary and Misc. Expenses	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Extraordinary and miscellaneous expenses	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund	38,087.22	38,087.22		
	Insurance Expenses	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		ı		
	Property insurance for 3 Storey Building (]Phase 1)	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund	150,000.00	150,000.00		
	Property insurance for 3 Storey Building (]Phase 2)	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund	150,000.00	150,000.00		
	Property insurance for 3 Storey Building (]Phase 3)	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund	150,000.00	150,000.00		
	Property insurance for 3 Storey Building (]Phase 4)	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund	200,000.00	200,000.00		
	Property insurance for the municipal vehicle and other properties which needs insurance.	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund	500,000.00	500,000.00		
	Other MOE	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Meals for various trainings/seminars, programs and activities.	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund		-		
	Meals for HR Capacity building Activities	Various Offices	NO	MO-HRMO	JANUARY - DECEMBER 2025	General Fund		-		
	Purchase of various supplies, materials, repair and maintenance of office/buildings, prices, fabrication of bookshelves, fabrication of office aquarium and others, etc	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund		1		
	Interest Expense	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Interest Expense	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund	2,040,004.62	2,040,004.62		
	Consultancy Services	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Consultancy Services	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025	General Fund	50,000.00	50,000.00		
	Rep. & Maintenance-Construction & Heavy Equipment-Engineering Office	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Cabin Accessories	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	75,000.00	75,000.00		
	Heavy Duty Multipurpose Synthetic Grease NLGI # 2	Various Offices		Bidding	JANUARY - DECEMBER 2025	General Fund	47,600.00	47,600.00		
	Heavy Equipment Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		
	Heavy Equipment Exterior Tire	Various Offices		Bidding	JANUARY - DECEMBER 2025	General Fund	120,000.00	120,000.00		
	Heavy Equipment Interior Tire	Various Offices		Bidding	JANUARY - DECEMBER 2025	General Fund	70,000.00	70,000.00		
	Hydraulic Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	90,000.00	90,000.00		
	Hydraulic Hose	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	90,000.00	90,000.00		
	Oil 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	92,000.00	92,000.00		

			Is this an Early		Schedule of Each	h Procurement Activity		Estim	ated Budget (Ph	ıp)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submi ent/Posting Openi of IB/REI Bio	ing of Notice of Contract	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	Oil 40	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	47,600.00	47,600.00		
	Oil 68	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	140,850.00	140,850.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	75,000.00	75,000.00		
	Other Parts & Accessories	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund		-		
	HYDRAULIC EXCAVATOR	Various Offices	NO		JANUARY -	DECEMBER 2025	General Fund		-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	36,000.00	36,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	60,000.00	60,000.00		
	Grasa	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	36,000.00	36,000.00		
	17 Plate Battery	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	4,600.00	4,600.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Water Coolant 18 Itrs	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	10,000.00	10,000.00		
	BULLDOZER				JANUARY -	DECEMBER 2025			-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	36,000.00	36,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	60,000.00	60,000.00		
	Grasa	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	36,000.00	36,000.00		
	17 Plate Battery	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	4,600.00	4,600.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Water Coolant 18 Itrs	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	10,000.00	10,000.00		
	ROAD ROLLER-PISON				JANUARY -	DECEMBER 2025	General Fund		-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	36,000.00	36,000.00		
	Brake Fluid	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	2,000.00	2,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	36,000.00	36,000.00		
	11 Plate Battery	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	1,800.00	1,800.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Water Coolant 18 Itrs	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	5,000.00	5,000.00		
	PAYLOADER				JANUARY -	DECEMBER 2025	General Fund		-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	36,000.00	36,000.00		
	Brake Fluid	Various Offices	NO	Bidding	JANUARY -	DECEMBER 2025	General Fund	2,000.00	2,000.00		

			Is this an Early		Schedule of Each Procurement Activity		Estim	ated Budget (Ph	p)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	36,000.00	36,000.00		
	11 Plate Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,800.00	1,800.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Water Coolant 18 ltrs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,000.00	5,000.00		
	FAW TENWHEELERS	Various Offices			JANUARY - DECEMBER 2025	General Fund		-		
	SAE15 W40	Various Offices		Bidding	JANUARY - DECEMBER 2025	General Fund	36,000.00	36,000.00		
	17 Plate Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,600.00	4,600.00		
	Brake Fluid	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000.00	3,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	36,000.00	36,000.00		
	Water Coolant 18 ltrs	Various Offices		Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	GRADER	Various Offices			JANUARY - DECEMBER 2025	General Fund		-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	60,000.00	60,000.00		
	Grasa	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	36,000.00	36,000.00		
	11 Plate Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,800.00	1,800.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	2,500.00	2,500.00		
	Water Coolant 18 Itrs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Repair and Maintenance of Buildings & Other Structures	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	Rep.& Maintenance-Buildings & Other Structure	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	272,450.00	272,450.00		
	Rep.& Maintenance-Buildings & Other Structure - MO	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500,000.00	500,000.00		
	Repair and maintenance of parks, plazas, roads and highways, drainages and other infrastructure assets.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	500,000.00	500,000.00		
	Repair and maintenance of Municipal buildings, offices and other Municipal structures.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Rep. & Maintenance-Buildings & Other Structures	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	200,000.00	200,000.00		
	Rep. & Maintenance-Buildings & Other Structures-Accounting	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	150,000.00	150,000.00		
	Rep. & Maintenance-Buildings & Other Structures (MSWDO)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Rep. & Maintenance-Buildings & Other Structures - Assessor	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Rep. & Maintenance-Buildings & Other Structures	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		
	Cork Board with glass cover	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	Rep. & Maintenance-Infrastracture Assets	Various Offices	NO		JANUARY - DECEMBER 2025	General Fund		-		
	PE Hose 2" SDR-11	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	237,400.00	237,400.00		

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	PE Connector 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	35,000.00	35,000.00		
	PE Hose 1 1/2" SDR-11	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	212,000.00	212,000.00		
	PE Connector 1 1/2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	39,000.00	39,000.00		
	PE Hose 1" SDR-11	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	140,000.00	140,000.00		
	PE Connector 1"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	37,500.00	37,500.00		
	PE Hose 1/2" SDR-11	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	156,250.00	156,250.00		
	PE Connector 1/2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	21,300.00	21,300.00		
	PE Coupling # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	85,000.00	85,000.00		
	PE Coupling # 1 1/1	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,400.00	8,400.00		
	PE TEE # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,400.00	8,400.00		
	G.I BALL VALVE # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	45,000.00	45,000.00		
	PE ROLLS # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	385,000.00	385,000.00		
	PIPE WRENCH 8" RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	6,000.00	6,000.00		
	PIPE WRENCH 10" RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	7,200.00	7,200.00		
	PIPE WRENCH 12"RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	8,800.00	8,800.00		
	PIPE WRENCH 24"RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	14,000.00	14,000.00		
	PIPE WRENCH 18"RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	PVC Pipe 6" with Hub Blue S1000	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	58,500.00	58,500.00		
	PVC Pipe 4" with Hub Blue S1000	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	32,500.00	32,500.00		
	PVC Pipe 2" with Hub Blue S1000	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00	50,000.00		
	Sleeve Coupling 6"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	60,000.00	60,000.00		
	Sleeve Coupling 4"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	40,000.00	40,000.00		
	Sleeve Coupling 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	37,500.00	37,500.00		
	Saddle Clamp 6" x 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	35,000.00	35,000.00		
	Saddle Clamp 4" x 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	Brass Gate Valve 8"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
	Brass Gate Valve 6"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	26,100.00	26,100.00		
	Brass Ball Valve 4"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	31,500.00	31,500.00		
	Brass Ball Valve 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Teflon Tape 3/4"	Various Offices		Bidding	JANUARY - DECEMBER 2025	General Fund	16,000.00	16,000.00		
	Ball Valve 1/2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	66,500.00	66,500.00		
	Sleeve Coupling, 4"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		

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CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity/ Project)
	PVC Elbow #2 Plain	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,250.00	3,250.00		
	PE Hose 1 1/2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	115,000.00	115,000.00		
	P.E Male Adaptor 1 1/2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,600.00	9,600.00		
	P.E Coupling 1 1/2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	900.00	900.00		
	Solvent Big	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,400.00	5,400.00		
	PVC Male Adaptor # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,700.00	1,700.00		
	Saddle Clamp 3x2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	9,000.00	9,000.00		
	G.I Tee # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,800.00	3,800.00		
	G.I Nipple 2x3	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	5,625.00	5,625.00		
	G.I Bushing 2x1	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,800.00	3,800.00		
	PVC PIPE /Hub/Gasket	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	152,000.00	152,000.00		
	Sleeve Coupling# 3	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	24,000.00	24,000.00		
	Air Release # 1 1/2 or 1/2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	PVC PIPE with Hub # 3	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	152,000.00	152,000.00		
	Threaded Pipe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	40,000.00	40,000.00		
	Sleeve Coupling, 6"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	75,000.00	75,000.00		
	SUBSCRIPTION EXPENSES			-	JANUARY - DECEMBER 2025			-		
	Cable, Satellite, Telegraph & Radio Exp.	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund	15,000.00	15,000.00		
	Installation of Satellite cables	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	49,992.00	49,992.00		
	Xstream Protection for XGS 3100 Security Appliance License Renewal (SOPHOS) 1 Year Subscription	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	400,000.00	400,000.00		
	SOPHOS Enpoint Agent 1 Year Subscription	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		
	Telephone Expenses - Mobile	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund	822,000.00	822,000.00		
	Telephone Expenses - Mobile (MSWDO)	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund	18,000.00	18,000.00		
	Telephone Expenses - Landline	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund	36,000.00	36,000.00		
	Telephone Expenses - Landline for MO	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund	300,000.00	300,000.00		
	Telephone Expenses - Landline for MSWDO	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund	5,004.00	5,004.00		
	Telephone Expenses - Landline for PNP	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund		-		
	Water expenses, Purified Drinking Water	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund	124,075.00	124,075.00		
	Subscription Expenses, internet	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund	1,200,000.00	1,200,000.00		
	Subscription Expenses	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	SLAUGHTER HOUSE				JANUARY - DECEMBER 2025			-		

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	REPAIR & REPLACEMENT OF REPEATER INCLUDING 75M. RG8 SWAN COAXIAL CABLE WITH END TO END CONNECTORS &1 SET OF AERIAL ANTENNA WITH INSTALLATION	Various Offices	NO	BID	JANU	ARY - DECE	EMBER 2	2025	0	120,000.00	120,000.00		
	Perimeter fencing	Various Offices	NO	Bidding	JANU	ARY - DECE	MBER 2	2025	0		-		
	Tire path	Various Offices	NO	Bidding	JANU	ARY - DECE	MBER 2	2025	0		-		
	Guard House Outpost	Various Offices	NO	Bidding	JANU	ARY - DECE	MBER 2	2025	0		-		
	Power House Supply	Various Offices	NO	Bidding	JANU	ARY - DECE	MBER 2	2025	0		-		



Republic of the Philippines Province of Cebu MUNICIPALITY OF TUBURAN

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	ES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV [EC	IOIAL
	OTHER MOOE:			OVER	ALL AMOUNT:	33,393,935.40													
	Aircon cleaning	Direct Contracting	qrt	10	2,000.00	20,000.00													0
	Airfare of Software Supplier/Trainers	AMP/Shopping	lot	2	7,000.00	14,000.00													0
	Cell. Phone load, prepaid	AMP/Shopping	mo.	3	2,500.00	7,500.00													0
	Meeting, rentals, venue	Bidding	months	108	2,000.00	216,000.00													0
	Miscellaneous	Bidding	lot	0	64,480.00	0.00													0
	Motorcycle battery	Bidding	рс	1	1,000.00	1,000.00													0
	Motorcycle Exhaust pipe	Bidding	рс	0	5,000.00	0.00													0
	Motorcycle front tire	Bidding	рс	4	2,500.00	10,000.00													0
	Motorcycle front tire tube	Bidding	рс	2	250.00	500.00													0
	Motorcycle headlight bulb	Bidding	рс	0	500.00	0.00													0
	Motorcycle knuckle bearing	Bidding	рс	0	500.00	0.00													0
	Motorcycle Rear hub	Bidding	рс	0	5,000.00	0.00													0
	Motorcycle rear tire	Bidding	рс	4	3,000.00	12,000.00													0
	Motorcycle rear tire tube	Bidding	рс	2	250.00	500.00													0
	Motorcycle starter relay assembly	Bidding	рс	0	1,000.00	0.00													0
	Office Banner	AMP/Shopping	lot	1	1,000.00	1,000.00													0
	Organizational Structure, Board	Bidding	рс	1	8,000.00	8,000.00													0
	Organizational Structure, Board	Bidding	рс	1	70,000.00	70,000.00													
	Other motorcycle parts, NEC	Bidding	рс	0	5,000.00	0.00													0
	Re-printing of base maps	AMP	Lot	0	100,000.00	0.00													0
	Shirts, hoody (LDRRMO)	AMP/Shopping	PCS	0	380.00	0.00													0
	Table name plate	AMP/SV	PCS	5	3,500.00	17,500.00													
	Tarpauline (2ftx3ft)	AMP/SV	sq.ft.	12	35.00	420.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	ILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Tarpauline (3ftx4ft)	AMP/SV	рс	12	450.00	5,400.00													0
	Tarpauline 1/2" X 2" X 120"	AMP/SV	рс	12	100.00	1,200.00													0
	Tarpauline 1/2" X 3" X 120"	AMP/SV	рс	12	140.00	1,680.00													0
	Tarpauline 1/2" X 4" X 120"	AMP/SV	рс	12	175.00	2,100.00													0
	Tarpauline 2 FT X 3 FT	AMP/SV	рс	42	150.00	6,300.00													0
	Tarpauline 2.5 FT X 4 FT	AMP/SV	рс	192	250.00	48,000.00													0
	Tarpauline 3 FT X 5 FT	AMP/SV	рс	32	375.00	12,000.00													0
	Tarpauline 4 FT X 8 FT	AMP/SV	рс	20	500.00	10,000.00													0
	Tarpauline 6 FT X 8 FT	AMP/SV	рс	18	750.00	13,500.00													0
	Tarpauline 9 IN X 30 IN	AMP/SV	рс	32	45.00	1,440.00													0
	Tarpauline of various sizes	AMP/SV	lot	1	20,000.00	20,000.00													0
	Uniform for Engg field work	Shopping	рс	12	1,000.00	12,000.00													0
	Uniform for Barangay Mobile Registration	Shopping	рс	12	600.00	7,200.00													0
	EARLY WARNING DEVICES			0		0.00													0
	Horn for EWAPS	Bidding	pcs	1	10,000.00	10,000.00													0
	PA SYSYTEM	Bidding	pcs	1	90,000.00	90,000.00													0
	PA SYSYTEM (EWAPS) BATERRIES	Bidding	pcs	20	7,500.00	150,000.00													0
	EMERGENCY RELIEF GOODS			0		0.00													
	Bihon	AMP	kg	200	87.00	17,400.00													
	Beef loaf, 150 gm, box of 100s	AMP	box	12	2,400.00	28,800.00													
	Coffee	AMP	doz	15	101.00	1,515.00													
	Corned beef	AMP	box	10	3,850.00	38,500.00													
	Milk, pouch, 500 gm	AMP	Pack	23	250.00	5,750.00													
	Misua	AMP	pack	500	35.00	17,500.00													
	Monggo	AMP	sack	200	89.00	17,800.00													
	Noodles	AMP	box	0	750.00	0.00													
	Rice	AMP	sack	30	2,950.00	88,500.00													
	Sardines, 155 gm, box of 100s	AMP	box	23	2,200.00	50,600.00													
	Sugar	AMP	Kg	0	100.00	0.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Tuna	AMP	box	12	2,800.00	33,600.00													
	CEMENT AND RODS			0		0.00													0
	Portland Cement Type 1	Bidding	sack	200	300.00	60,000.00													0
	Welding rod, E7012	Bidding	kg	100	250.00	25,000.00													0
				0		0.00													0
	MEALS			0		0.00													0
	Buffet	Bidding	pax	609	260.00	158,340.00													0
	Buffet (MDRRMO)	Bidding	pax	60	300.00	18,000.00													
	Meals	Bidding	pax	1104	180.00	198,720.00													0
	Meals (outside Tuburan, 31paxx2days)	Bidding	days	2	52,500.00	105,000.00													0
	Meals @ P180/pax	Bidding	lot	4282	180.00	770,760.00													0
	Meals for various trainings/seminars, programs and activities for different sectors	AMP-SVP	lot	1	100,000.00	100,000.00													
	Snacks (A, light)	Bidding	pax	3100	70.00	217,000.00													0
	Snacks (B, heavy)	Bidding	pax	60	80.00	4,800.00													0
	AM Snacks	Bidding	pax	600	50.00	30,000.00													
	PM Snacks	Bidding	pax	600	50.00	30,000.00													
	DRRMO FUNDS FOR RHU			0		0.00													
	Training on Health Emergency Response Operations (HERO) (4DAys)			0		0.00													
	lunch	Bidding	pax	180	200.00	36,000.00													
	Am Snacks	Bidding	pax	180	60.00	10,800.00													
	Pm Snacks	Bidding	pax	180	60.00	10,800.00													
	Accommodation for Speaker	Bidding	lot	1	15,000.00	15,000.00													
	MSWDO PROGRAMS			0		0.00													
	School & Community Advocacy Campaign and IEC Materials on Children's Personal Safety & Protective Behavior	Bidding		0		0.00													
	Snacks (heavy	Bidding	pax	1500	70.00	105,000.00					_		•						
	Materials and Supplies			0		0.00													
	Crayons-(16 colors)	Bidding	box	50	90.00	4,500.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF A	CTIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Pencil- (12 pcs/box)	Bidding	box	50	150.00	7,500.00													1
	Printing/reproduction of IEC materials	Bidding	SET	100	150.00	15,000.00													į
	Token	Bidding	PC	60	300.00	18,000.00													
	Empowerment and Reaffirmation of Paternal Abilities (ERPAT) advocacy activities on Anti-VAWC			0		0.00													
	Lunch	bidding	pax	150	180.00	27,000.00													
	AM Snacks	bidding	pax	150	50.00	7,500.00													
	PM Snacks	bidding	pax	150	50.00	7,500.00													
	Materials		lot	1	3,000.00	3,000.00													
	Tarpaulin		pcs	2	500.00	1,000.00													
	Token		рс	5	500.00	2,500.00													į
	Family Week Celebration			0		0.00													
	Lunch	bidding	pax	300	180.00	54,000.00													
	AM Snacks	bidding	pax	300	50.00	15,000.00													
	PM Snacks	bidding	pax	300	50.00	15,000.00													
	Materials	bidding	lot	1	5,000.00	5,000.00													
	Priizes	small value	lot	1	11,100.00	11,100.00													
	Tarpaulin	small value	pcs	2	500.00	1,000.00													
	Token	small value	рс	3	500.00	1,500.00													
	Parent Effectiveness Service (PES) through Family Devt Sessions			0		0.00													
	Snacks (heavy	bidding	pax	3000	70.00	210,000.00													
	Travelling Expenses of the Facilitators		pax	10	50,000.00	500,000.00													
	Tarpaulin	small value	рс	5	500.00	2,500.00													
	Creation of Victim-Survivor Support Group for Psychosocial Services and Legal Support			0		0.00													
	Lunch	bidding	pax	100	180.00	18,000.00													
	Snacks	bidding	pax	100	50.00	5,000.00													
	Token	small value	pcs	10	500.00	5,000.00													
	Assorted Materials	small value	lot	1	7,000.00	7,000.00													1

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Regular LCPC & LCAT-VAWC Meetings			0		0.00													1
	AM/PM Snacks (4 quarters)	bidding	qrt	4	10,000.00	40,000.00													1
	Capability Building/Consultation for Barangay LCPC Members (2 days for 54 brgsy)			0		0.00													
	Lunch	bidding	pax	378	360.00	136,080.00													1
	AM Snacks	bidding	pax	378	100.00	37,800.00													
	PM Snacks	bidding	pax	378	100.00	37,800.00													
	Materials	small value	lot	1	3,000.00	3,000.00													
	Tarpaulin	small value	pcs	2	500.00	1,000.00													1
	Venue	small value	days	3	8,000.00	24,000.00													1
	Training/Capacity Building of BGAD/VAWC Desk Officers on Basic Counselling Skills & Gender Senstivity (2 days for 54 brgys)			0		0.00													
	Lunch	bidding	pax	60	360.00	21,600.00													1
	AM Snacks	bidding	pax	60	100.00	6,000.00													1
	PM Snacks	bidding	pax	60	100.00	6,000.00													1
	Materials	small value	lot	1	3,400.00	3,400.00													1
	Tarpaulin	small value	pcs	2	500.00	1,000.00													1
	Conduct Sessions on Heart 2 Heart Talk in all barangays			0		0.00													
	Travelling expenses of 40 youth volunteers	small value	pax	10	5,000.00	50,000.00													
	Snacks	Bidding	pax	1000	50.00	50,000.00													1
	Materials	Bidding	lot	1	8,000.00	8,000.00													1
	Sessions on Community Holistic Intervention in Leading the Lifestyle through Technology Intervention Management Efficacy (CHILL TIME)			0		0.00													
	Snacks	bidding	pax	1500	50.00	75,000.00													
	Materials	small value	lot	1	5,000.00	5,000.00													
	Learning Sessions with Children & Youth (Food for the Brain) in communities			0		0.00						Ī							
	Travelling expenses of 40 youth volunteers			0		0.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	IILEST	ONE	OF A	CTIVIT	IES			TOTAL
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	IOIAL
	Lunch	bidding	pax	600	180.00	108,000.00													
	Materials	small value	lot	1	10,000.00	10,000.00													
	Advocacy campaign on crime prevention awareness with distribution of school supplies and food packs;			0		0.00													
	Travelling expenses of 40 youth volunteers		pax	1	25,000.00	25,000.00													
	Snacks	bidding	pax	1400	50.00	70,000.00													
	Materials	small value	lot	1	5,000.00	5,000.00													I
	Awareness campaign to students on Drug Prevention			0		0.00													
	Travelling expenses of 40 youth volunteers	bidding	pax	1	25,000.00	25,000.00													I
	Lunch	Bidding	pax	500	180.00	90,000.00													
	Materials	small value	lot	1	5,000.00	5,000.00													
	SK FEDERATION PROGRAMS			0		0.00													
	Seminars, Trainings and Meetings			0		0.00													
	SK Federation Regular Meetings (Jan-Dec)			0		0.00													
	Meals (Lunch)	bidding	pax	540	180.00	97,200.00													
	Snacks (AM)	bidding	pax	600	50.00	30,000.00													
	Meals (Lunch Buffet Meal)	bidding	pax	180	260.00	46,800.00													I
	Poloshirt (SK Uniform)	bidding	pax	60	500.00	30,000.00													
	LYDC Quarter Meetings			0		0.00													
	Meals (Lunch)	bidding	pax	80	180.00	14,400.00													
	Snacks (AM)	bidding	pax	60	80.00	4,800.00													
	Capacity Building Training			0		0.00													
	Meals (Lunch)	bidding	pax	210	180.00	37,800.00													
	Snacks (AM)	bidding	pax	210	50.00	10,500.00													
	Vellum Paper	bidding	pack	10	50.00	500.00													
	YOUTH KUMUSTAHAN: Seminar on Youth's	Well-Being		0		0.00													
	Meals (Lunch)	bidding	pax	100	180.00	18,000.00													İ
	Snacks (AM)	bidding	pack	100	50.00	5,000.00													1

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	IOIAL
	E-PAFLO			0		0.00													
	Legal Bond Paper	bidding	ream	1	240.00	240.00													
	BALLPEN,ORDINARY (FLICK STICK) 50PCS/BOX "BLACK"	bidding	box	1	800.00	800.00													
	crayons	bidding	packs	10	100.00	1,000.00													
	Pencil no.2	bidding	box	1	89.60	89.60													
	COLORED PAPER, ASSTD. COLOR	bidding	pack	10	75.00	750.00													
	PERMANENT MARKER BLACK "FINE"	bidding	box	1	604.80	604.80													
	BROWN ENVELOPE (LONG)	bidding	bundle	5	130.00	650.00													
	MANILA PAPER	bidding	pcs	100	5.00	500.00													
	Vellum Paper	bidding	pack	10	50.00	500.00													
	Meals (Lunch)	bidding	pax	60	180.00	10,800.00													
	Snacks (AM)	bidding	pax	60	50.00	3,000.00													
	Tarpauline 6 FT X 8 FT	bidding	рс	1	750.00	750.00													
	Year-End Evaluation			0		0.00													
	Meals	bidding	pax	400	260.00	104,000.00													
	Programs			0		0.00													
	Getting-To-Know Tuburan			0		0.00													
	Meals (Lunch)	bidding	pax	780	180.00	140,400.00													
	Snacks (AM)	bidding	pax	600	50.00	30,000.00													
	2x3 Tarp	AMP/SV	pcs	11	225.00	2,475.00													
	Vellum Paper	bidding	pack	50	50.00	2,500.00													
	Municipal Job Fair: Skills and Training Program			0		0.00													
	Tarpauline 6 FT X 8 FT	AMP/SV	рс	1	750.00	750.00													
	Snacks (AM)	bidding	pax	100	50.00	5,000.00													
	PYCC Outreach Program: Food for Brain and Tummy			0		0.00													
	Chicken (pitso)	bidding	kg	15	250.00	3,750.00													
	Rice	bidding	kg	74	65.00	4,810.00													
	Pork	bidding	kg	20	280.00	5,600.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Sotanghon	bidding	kg	2	210.00	420.00													
	Canton	bidding	kg	2	200.00	400.00													
	KUNDAT PRIDE WEEK			0		0.00													
	Sound System Rental		set	1	20,000.00	20,000.00													
	Music and Dance Workshop			0		0.00													
	Tarpauline 6 FT X 8 FT	AMP/SV	рс	1	750.00	750.00													
	Snacks (AM)	bidding	pax	150	50.00	7,500.00													
	Activities			0		0.00													
	Dagan Tuburan 2k25			0		0.00													
	Snacks (AM)	bidding	pax	100	50.00	5,000.00													
	16 ft. tarpauline (Start & Finish)	AMP/SV	pcs	2	1,060.00	2,120.00													
	8x12ft. tarpauline (Backdrop)	AMP/SV	рс	1	2,100.00	2,100.00													
	5x6 tarpauline (numbering)	AMP/SV	pcs	3	800.00	2,400.00													
	Medals	bidding	pcs	500	10.00	5,000.00													
	Trophies	bidding	pcs	3	500	1,500.00													
	Holi Powder	bidding	pack	30	500.00	15,000.00													
	Sannguniang Kabataan Nite			0		0.00													
	Meals (Dinner)	bidding	pax	540	260.00	140,400.00													
	LED Wall	bidding	set	1	20,000.00	20,000.00													
	Coastal Clen-Up Activity			0		0.00													
	Meals (Dinner)	bidding	pax	100	180.00	18,000.00													
	Snacks (AM)	bidding	pax	100	50.00	5,000.00													
	Tree Growing Activity			0		0.00													
	Meals (Dinner)	bidding	pax	100	180.00	18,000.00													
	Snacks (AM)	bidding	pax	100	50.00	5,000.00													
	Tarpauline 6 FT X 8 FT	AMP/SV	рс	1	750.00	750.00													
	Linggo ng Kabataan 2025			0		0.00													
	8x12ft. tarpauline (Backdrop)	AMP/SV	pcs	0		0.00													İ
	5x10ft. tarpauline	AMP/SV	pcs	0		0.00													1

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF A	CTIVIT	IES		,	TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	1014
	Snacks	bidding	pax	0		0.00													
	Sport's League			0		0.00													
	Uniform	bidding	PCS	54	380.00	20,520.00													
	Basket Ball	bidding	PCS	2	2,900.00	5,800.00													
	Volleyball	bidding	PCS	2	4,635.00	9,270.00													
				0		0.00													
	RECONSTRUCTION OF VITAL RECORDS			0		0.00													
	Certifcate of Live Birth (35,590 records)	AMP	сору	11863	7.00	83,041.00													
	Certificate of Marriage (22,760 records)	AMP	сору	7587	7.00	53,109.00													
	Certificate of Death (36,130 records)	AMP	сору	12043	7.00	84,301.00													
	AID TO NUTRITION			0		0.00													
	Vitamin A 200, 000 IU; 100pcs/bot	bidding	bot	100	400.00	40,000.00													
	Iron +Folic Acid Tab	bidding	box	200	400.00	80,000.00													
	Folic Acid Tablet	bidding	box	100	200.00	20,000.00													
				0		0.00													
	Nutrition Month Celebration			0		0.00													
	lunch	bidding	pax	85	200.00	17,000.00													
	Tarpaulin (10x12ft)	bidding	рс	1	3,600.00	3,600.00													
	Token for Emcee & Judges	bidding	рс	15	500.00	7,500.00													
	Stage Decors	AMP	lot	1	5,000.00	5,000.00													
				0		0.00													
	Training on PIMAM (3 days)			0		0.00													
	lunch	bidding	pax	180	200.00	36,000.00													
	Am Snacks	bidding	pax	180	60.00	10,800.00													
	Pm Snacks	bidding	pax	180	60.00	10,800.00													
	t-shirt	bidding	рс	0	300.00	0.00													
	Accommodation for Speaker	bidding	lot	1	5,000.00	5,000.00													
	SERVICE TO PERSONS WITH DISABILITY			0		0.00													·
	Quaterly Meetings & other related activities of Barangay Officers (Food)	Bidding	pax	60	180.00	10,800.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ N	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	L
	National Disability Prevention & Rehabilitation Week Celebration (food)	Bidding	pax	150	300.00	45,000.00													
	National Disability Prevention & Rehabilitation Week Celebration (Prizes & materials)	small value	LOT	1	10,000.00	10,000.00													
	National Disability Prevention & Rehabilitation Week Celebration (Tarpaulin)	small value	pcs	1	1,000.00	1,000.00													
	PWD Year-end Activity & Annual Planning (Foo	Bidding	pax	60	300.00	18,000.00													<u> </u>
	PWD Year-end Activity & Annual Planning (Ven	Bidding	day	1	8,000.00	8,000.00													1
	PWD Year-end Activity & Annual Planning (Tarp	small value	pcs	1	1,000.00	1,000.00													1
	PWD Year-end Activity & Annual Planning (Priz	es)		0		0.00													1
	Senior Citizen's			0		0.00													
	Elderly Week Celebration (Food)	Bidding	pax	200	280.00	56,000.00													
	Elderly Week Celebration (Materials & supplies)	Bidding	lot	1	10,000.00	10,000.00													<u> </u>
	Elderly Week Celebration (Tarpaulin)	small value	pcs	1	1,000.00	1,000.00													l
	SC Year-end Activity & Annual Planning (Food)	Bidding	pax	80	280.00	22,400.00													<u> </u>
	SC Year-end Activity & Annual Planning (Mater	Bidding	pax	0	5,000.00	0.00													
	Support for the Regular meeting of Senior Citizens Asso. Officers and other related activities (food) 4 meetings		pax	4	5,000.00	20,000.00													
	Quarterly Social Pension Payout (food for 4 qu	Bidding	qrt	4	10,000.00	40,000.00													
	Quarterly Social Penson Payout (transpo for 4 of	quarters)	pax	4	20,000.00	80,000.00													
	YOUTH WELFARE PROGRAM			0		0.00													· I
	Implementation and Participation of Pag- Asa Youth Association of the Philippines (PYAP) in various activities			0		0.00													
	Food	bidding	pax	60	180.00	10,800.00													
	Materials & supplies	bidding	LOT	1	5,000.00	5,000.00													
	Capacity building (Leadership, Facilitators Training,Summer Youth Camp)			0		0.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF A	CTIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Food, venue & accomodation for 3 days	bidding	pax	60	3,120.00	187,200.00													·
	Materials & supplies	bidding	LOT	1	10,000.00	10,000.00													
	Tarpaulin	small value	рс	5	10,000.00	50,000.00													
	Youth-Led Learning Sessions on Key Protectio	n Issues		0		0.00													
	Food-heavy snack	bidding	pax	300	180.00	54,000.00													
	Materials & supplies	bidding	LOT	1	10,000.00	10,000.00													
	Tarpaulin	small value	рс	5	5,000.00	25,000.00													
	SERVICE TO SOLO PARENTS			0		0.00													
	Quarterly Meeting of Barangay Officers			0		0.00													
	AM Snacks (4 months)	bidding	pax	4	5,000.00	20,000.00													
	Capacity Building & Skills Training for Brgy Officers			0		0.00													
	Food (3 days)	bidding	pax	60	840.00	50,400.00													·
	Materials	bidding	LOT	1	50,000.00	50,000.00													·
	Token	small value	pax	4	500.00	2,000.00													
	Year End Assessment			0		0.00													
	Food	bidding	pax	60	280.00	16,800.00													
	Materials & prizes	bidding	LOT	1	10,000.00	10,000.00													
	WOMEN WELFARE PROGRAM			0		0.00													·
	Lunch	bidding	pax	400	180.00	72,000.00													
	AM Snacks	bidding	pax	400	60.00	24,000.00													
	PM Snacks	bidding	pax	400	60.00	24,000.00													
	Materials and Supplies	small value	lot	1	5,000.00	5,000.00													
	Tarpaulin	small value	рс	2	1,000.00	2,000.00													
	Token	small value	pcs	3	500.00	1,500.00													
	Capacity Building for KALIPI Brgy President on Organizational, financial Management			0		0.00													
	Lunch	bidding	pax	60	180.00	10,800.00													
	AM Snacks	bidding	pax	60	60.00	3,600.00													
	PM Snacks	bidding	pax	60	60.00	3,600.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDU	LE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	L
	Token	small value		2	500.00	1,000.00													·
	Support to KALIPI Officers/Women's Association during regular meeting			0		0.00													
	AM Snacks	bidding	qrt	4	3,000.00	12,000.00													l
	DAY CARE SERVICE (TRAINING EXPENSE)			0		0.00													
	Day Care Workers Monthly Meeting and Monthly CapDev Activity			0		0.00													
	Food (10 months)	bidding	month	10	10,800.00	108,000.00													
	Capacity Building /Training for CDW on ECCD programs and updates			0		0.00													
	Food (Lunch, AM/PM Snacks) for 60 pax	bidding	pax	180	333.00	59,940.00													
	Materials	LOT	lot	1	5,000.00	5,000.00													
	Token	small value	pcs	2	500.00	1,000.00													
	DCWs Year End Assessment			0		0.00													
	Food (Lunch, AM/PM Snacks)	bidding	pax	60	280.00	16,800.00													
	Materials & Prizes	bidding	lot	1	10,000.00	10,000.00													
	SURVEYS			0		0.00													0
	Environmental Surveys	Bidding	lot	1	50,000.00	50,000.00													0
	Fabrication of Concrete Benchmarks for Surveys	Bidding	lot	1	50,000.00	50,000.00													0
	Other Surveys & Relocation Surveys	Bidding	lot	1	100,000.00	100,000.00													0
	River & Coastal Easement Survey	Bidding	lot	1	125,000.00	125,000.00													0
	Road & Drainage Surveys	Bidding	lot	1	125,000.00	125,000.00													0
	Water Resources Surveys	Bidding	lot	1	100,000.00	100,000.00													0
	RESPONSE SUPPLIES (SEARCH AND RESCUE)			0		0.00													0
	Brush/Grass cutter, durable, good quality	SV	pcs	0	12,500.00	0.00													0
	Cadaver bag	SV	pcs	10	600.00	6,000.00													0
	Megaphone, rechargeable, baterry operated	SV	pcs	0	2,500.00	0.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	ILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIA
	Submersible pump hose (2" dia x 100 M w/ accessories	SV	roll	0	5,500.00	0.00													0
	Water rescue throw bag, 20M (NOA)	SV	pcs	0	3,000.00	0.00													0
	RESPONSE SUPPLIES (MEDICAL)			0		0.00													0
	Aduly/Pedia lung bag (Prestan) 10 pcs/pack	SV	pack	0	400.00	0.00													0
	Alcohol, Ethyl	SV	gal	10	600.00	6,000.00													0
	Bandage Tape	SV	roll	20	50.00	1,000.00													0
	Bandage, triangular, orange/green	SV	Meter	200	90.00	18,000.00													0
	Cotton, 100 gm	SV	pack	20	85.00	1,700.00													0
	Dettol liquid chloroxynol, 750 ml, 4.8 % Antiseptic (for 1st aid)	SV	pcs	0	500.00	0.00													0
	Facemask, 3ply, earloop, non-woven	SV	pack	120	300.00	36,000.00													0
	Gauze pad (4" x 4", 3 ply)	SV	pack	15	300.00	4,500.00													0
	Latex gloves, XL	SV	pcs	120	600.00	72,000.00													0
	Nasal cannula (adult/pedia)	SV	pcs	150	50.00	7,500.00													0
	Ointment (for burns & cuts) 20 gm	SV	pcs	0	400.00	0.00													0
	Oxygen tank Regulator, pin type	SV	pcs	0	3,500.00	0.00													0
	Re-breather mask	SV	pcs	0	75.00	0.00													0
	Sprain spray	SV	pcs	5	500.00	2,500.00													0
	RESPONDER INSURANCE			0		0.00													0
	Medical/Accident Insurance	NDC	Pax	30	500.00	15,000.00													0
	ACCOMODATION			0		0.00													0
	Accomodation of Software Supplier/Trainers	SV	lot	0	4,000.00	0.00													0
	DRRM Trainers	SV	lot	1	40,000.00	40,000.00													0
	DRRM Team building facilitators	SV	lot	0	72,000.00	0.00													0
	Accomodation of MENRO Guests	SV	room	0	500.00	0.00													0
	RESPONSE SUPPLIES (COOKING/DRINKING GADGETS)			0		0.00													0
	Rice cooker, 2.5 L with steamer	SV	PC	3	2,750.00	8,250.00													0
	Rice cooker, 1.5 L with steamer	SV	PC	0	1,500.00	0.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Water dispenser (hot & cold)	SV	PC	2	5,500.00	11,000.00													0
	Stove, 1 burner	SV	PC	1	750.00	750.00													0
	Seedlings			0		0.00													0
	Mulberry, super napier, madre de agua, etc., seedlings	SV	lot	0	120,188.00	0.00													0
	Seed & Seedlings, Forest trees, Assorted for MENRO	SV	lot	3000	10.00	30,000.00													0
	OXYGEN/GAS RE-FILL			0		0.00													0
	Gas refill	SV	tank	10	1,250.00	12,500.00													0
	Oxygen, 10 lit tank	SV	tank	100	475.00	47,500.00													0
	Oxygen, 3 lit tank	SV	tank	80	408.00	32,640.00													0
	Oxygen, 47.8 lit tank	SV	tank	20	715.00	14,300.00													0
	FUEL AND LUBRICANTS			0		0.00													0
	Deisel engine oil (Fuso)	Bidding	gal	0	1,000.00	0.00													0
	Deisel engine oil (Jiangte)	Bidding	gal	0	1,000.00	0.00													0
	Deisel engine oil (Morita)	Bidding	gal	0	1,000.00	0.00													0
	Diesel	Bidding	liter	10000	100.00	1,000,000.00													0
	Fuel and Lubricants, Assorted	Bidding	lot	1	2,000,000.00	2,000,000.00													0
	Gasoline	Bidding	liter	1500	87.50	131,250.00													0
	RESCUE /RESPONDER'S PPE			0		0.00													0
	Rescue Upper uniform	Small value	pcs	0	550.00	0.00													0
	Responders' rescue pants	Small value	pcs	0	750.00	0.00													0
	Safety shoes	Small value	prs	0	3,747.00	0.00													0
	MOBILE BLOOD DONATION PROGRAM			0		0.00													0
	Bihon (kg)	Small value	kg	0	80.00	0.00													0
	Chicken	Small value	kg	0	260.00	0.00													0
	Cooking oil	Small value	liter	0	120.00	0.00													0
	Cups, plastic, 12 oz, 50pcs/pack	Small value	pack	0	70.00	0.00													0
	Fork, plastic, 25pcs/pac	Small value	pack	0	30.00	0.00													0
	Garlic	Small value	kg	0	200.00	0.00												Ţ	0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	ILEST	ONE	OF AC	TIVIT	IES		ļ	TOTAL
	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	IOIAL
	Ginger	Small value	kg	0	150.00	0.00													0
	Ketchup	Small value	gal	0	250.00	0.00													0
	Onion bulb	Small value	kg	0	200.00	0.00													0
	Pancit canton (kg)	Small value	kg	0	170.00	0.00													0
	Paper Plates, laminated, 25pccs/pack	Small value	pack	0	50.00	0.00													0
	Pork	Small value	kg	0	260.00	0.00													0
	Salt, iodized	Small value	kg	0	40.00	0.00													0
	Seasoning (Magic Sarap)	Small value	doz	0	60.00	0.00													0
	Soy sauce	Small value	gal	0	200.00	0.00													0
	Spoon & Fork	Small value	PC	24	25.00	600.00													
	Spoon, plastic, 25pcs/pack	Small value	pack	0	30.00	0.00													0
	Styro food box, pack of 10	Small value	pack	0	50.00	0.00													0
	AID TO MENTAL HEALTH PROGRAM (DRUGS AND MEDICINE)			0		0.00													0
	Aripiprazole 10mg Orodispersible tablet; box of 100	Bidding	Box	0	14,000.00	0.00													0
	Biperiden 2mg; box of 100	Bidding	Box	0	600.00	0.00													0
	Carbamazipine 20mg/tab; box of 100	Bidding	Box	0	300.00	0.00													0
	Chlorpromazine tab; box of 100	Bidding	Box	0	1,500.00	0.00													0
	Clonazepam 2mg/tab; box of 100	Bidding	Box	0	2,000.00	0.00													0
	Clozapine 100mg/tab; box of 100	Bidding	Box	0	4,000.00	0.00													0
	Diphenhydramine 50mg;box of 100	Bidding	Box	0	150.00	0.00													0
	Escitalopram 10mg; box of 100	Bidding	Box	0	4,500.00	0.00													0
	Fluphenazine decanoate ampule	Bidding	рс	0	100.00	0.00													0
	Lithium carbonate 450mg; box of 100	Bidding	Box	0	3,000.00	0.00													0
	Olanzapine 10mg; box of 100	Bidding	Box	0	4,000.00	0.00													0
	Phenobarbital 60mg/tab; bot of 100	Bidding	BOT	0	500.00	0.00													0
	Quetiapine 25mg; box of 100	Bidding	Box	0	2,200.00	0.00													0
	Risperidone 2mg; box of 100	Bidding	box	0	400.00	0.00													0
	Sertraline 50mg; box of 100	Bidding	box	0	1,000.00	0.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Sodium Valproate + Valproic Acid 500 mg; box of 100	Bidding	Box	0	1,500.00	0.00													0
	AID TO RPFP PROGRAM (FP COMMODITIES)			0		0.00													0
	Combined oral contraceptive pills	Bidding	Box	0	60.00	0.00													0
	DMPA	Bidding	Box	0	170.00	0.00													0
	Progestin Subdermal Implant	SMALL VALUE	Box	0	2,000.00	0.00													0
	AID TO NUTRITION			0		0.00													0
	Vitamin A 200, 000 IU; 100pcs/bot	Bidding	bot	100	400.00	40,000.00													0
	Iron +Folic Acid Tab	Bidding	box	200	400.00	80,000.00													0
	Folic Acid Tablet	Bidding	box	100	200.00	20,000.00													0
	Nutrition Month Celebration			0		0.00													0
	lunch	Bidding	pax	85	200.00	17,000.00													0
	Tarpaulin (10x12ft)	Bidding	рс	1	3,600.00	3,600.00													0
	Token for Emcee & Judges	Bidding	рс	15	500.00	7,500.00													
	Prizes for Contests	Bidding	lot	1	64,300.00	64,300.00													
	Stage Decors	Bidding	lot	1	5,000.00	5,000.00													
	Training on PIMAM (3 days)			0		0.00													
	lunch	Bidding	pax	180	200.00	36,000.00													
	Am Snacks	Bidding	pax	180	60.00	10,800.00													
	Pm Snacks	Bidding	pax	180	60.00	10,800.00													
	Accommodation for Speaker	Bidding	pax	1	5,000.00	5,000.00													
	SPA AID TO ANTI-SMOKING PROGRAM			0		0.00													0
	Fabrication of Signages (Graphic Health Warnings and Penalties)	bidding	lot	1	38,000.00	38,000.00													0
	Tarpaulins of various Sizes	bidding	lot	1	20,000.00	20,000.00													0
	Health Promotion: Raising Awareness on III effects of Smoking	•		0		0.00													
	AM Snacks	bidding	pax	200	60.00	12,000.00													0
	Lunch	bidding	pax	200	150.00	30,000.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	IOIAL
	AID TO CANCER AWARENESS AND SCREENING PROGRAM			0		0.00													
	Metronidazole + Miconazole Vaginal Supposito	Small value/AMP	box	86	1,120.00	96,320.00													
	Health Promotion (6 Cluster Brgys)			0		0.00													
	lunch	Small value/AMP	pax	450	150.00	67,500.00													
	Tarpaulin (6x6ft)	Small value/AMP	pax	6	1,080.00	6,480.00													
	Breast Cancer Awareness Month			0		0.00													
	snacks	Small value/AMP	pax	100	60.00	6,000.00													
	Tarpaulin (10x12ft)	Small value/AMP	pax	1	3,600.00	3,600.00													
	Prizes for Fun Run	Small value/AMP	lot	1	19,400.00	19,400.00													
	SPA AID TO BHW			0		0.00													0
	BHW Competency Training			0		0.00													0
	lunch	bidding	pax	0	180.00	0.00													0
	Am Snacks	bidding	pax	0	60.00	0.00													0
	Pm Snacks	bidding	pax	0	60.00	0.00													0
	SPA AID TO MCPC			0		0.00													0
	tetanus toxoid 0.5ml/ampule	bidding	Ampules	0	100.00	0.00													0
	SPA AID TO HIV/AIDS PROGRAM			0		0.00													0
	HIV test kit (Qualitative)	bidding	box	7	3,500.00	24,500.00													
				0		0.00													l
	Peer Educators Training (Level 3)			0		0.00													
	lunch	bidding	pax	90	200.00	18,000.00													
	Am Snacks	bidding	pax	90	60.00	5,400.00													
	Pm Snacks	bidding	pax	90	60.00	5,400.00													i

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF A	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
				0		0.00													
	Peer Educators Training (Level 4)			0		0.00													
	lunch	bidding	pax	90	200.00	18,000.00													
	Am Snacks	bidding	pax	90	60.00	5,400.00													
	Pm Snacks	bidding	pax	90	60.00	5,400.00													
	T-shirt	bidding	pax	30	300.00	9,000.00													
				0		0.00													
	World AIDS Day Celebration			0		0.00													0
	Snacks	bidding	pax	150	60.00	9,000.00													0
	LED wall	bidding	lot	1	30,000.00	30,000.00													0
	Token for judges and Emcee	bidding	lot	1	2,500.00	2,500.00													0
	, ,			0		0.00													0
	TOKENS			0		0.00													0
	Assorted tokens (MSWDO, Children's)	bidding	pcs	60	300.00	18,000.00													
	Assorted tokens, MSWDO, LCPAC	bidding	pcs	6	500.00	3,000.00													0
	Assorted tokens, MO	bidding	pcs	252	350.00	88,200.00													
	MAN-MADE FOREST ESTABLISHMENT			0		0.00													0
	Survey	Small value	lot	0	50,000.00	0.00													0
	DRRM FUNDS FOR RHU ACTIVITIES			0		0.00													0
	ABD dressing 10" x 12" (abdominal pads)	Bidding	рс	0	500.00	0.00													0
	Activated charcoal	Bidding	pack	0	500.00	0.00													0
	alcohol swab/pad	Bidding	box	0	100.00	0.00													0
	bag valve mask resuscitator with rebreather bag, adult	Bidding	рс	0	2,500.00	0.00													0
	bag valve mask resuscitator with rebreather bag, infant (pedia)	Bidding	рс	0	2,500.00	0.00													0
_	bag valve mask resuscitator with rebreather bag, newborn	Bidding	рс	0	2,500.00	0.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	ILEST	ONE	OF AC	TIVIT	IES		ļ	TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Bed pan, plastic	Bidding	рс	0	100.00	0.00													0
	Burn Sheet Disposable 40×90"	Bidding	рс	0	500.00	0.00													0
	Disposable emesis bag	Bidding	рс	0	50.00	0.00													0
	Elastic bandages 3"	Bidding	рс	0	100.00	0.00													0
	Elastic bandages 4"	Bidding	рс	0	100.00	0.00													0
	Elastic bandages 6"	Bidding	рс	0	100.00	0.00													0
	Emergency Fracture Stabilizer Kit (with leg and arm/shoulder immobilizer for adult and pedia)	Bidding		0	15,000.00	0.00													0
	flexible suction catheter, F12	Bidding	рс	0	30.00	0.00													0
	flexible suction catheter, F14	Bidding	рс	0	30.00	0.00													0
	flexible suction catheter, F5	Bidding	рс	0	30.00	0.00													0
	flexible suction catheter, F8	Bidding	рс	0	30.00	0.00													0
	Gauze bandage roll 3"	Bidding	рс	0	50.00	0.00													0
	Gauze bandage roll 6"	Bidding	рс	0	50.00	0.00													0
	gauze sponge 4x4	Bidding	рс	0	200.00	0.00													0
	Head Immobilizer, adult	Bidding	рс	0	3,000.00	0.00													0
	Head Immobilizer, Child	Bidding	рс	0	3,000.00	0.00													0
	Heavy Bandage scissors	Bidding	рс	0	500.00	0.00													0
	Hospital Bed Flat Sheet / Blanket (green); Size: 77 x 58"	Bidding	рс	0	300.00	0.00													0
	Leg Traction Splint, adult	Bidding	рс	0	4,500.00	0.00													0
	Leg Traction Splint, pedia	Bidding	рс	0	4,500.00	0.00													0
	oral airway, adult	Bidding	рс	0	50.00	0.00													0
	oral airway, pedia	Bidding	рс	0	50.00	0.00													0
	Oxygen mask , adult	Bidding	рс	0	100.00	0.00													0
	Oxygen mask , infant	Bidding	рс	0	100.00	0.00													0
	Oxygen mask , newborn	Bidding	рс	0	100.00	0.00													0
	Restraint Straps	Bidding	рс	0	100.00	0.00													0
	Rigid Cervical collar (large)	Bidding	рс	0	750.00	0.00													0
	Rigid Cervical collar (medium)	Bidding	рс	0	750.00	0.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIA
	Rigid Cervical collar (small)	Bidding	рс	0	750.00	0.00													0
	Skin Traction Splint, large	Bidding	рс	0	1,500.00	0.00													0
	Skin Traction Splint, medium	Bidding	рс	0	1,500.00	0.00													0
	Skin Traction Splint, small	Bidding	рс	0	1,500.00	0.00													0
	sphygmomanometer, nonmercurial (adult) with stethoscope	Bidding	рс	0	1,500.00	0.00													0
	sphygmomanometer, nonmercurial (pedia) with stethoscope	Bidding	рс	0	1,500.00	0.00													0
	Spine Board with straps	Bidding	рс	0	3,000.00	0.00													0
	Sterile dressing 10" x 30"	Bidding	рс	0	500.00	0.00													0
	Sterile water for irrigation, 1L	Bidding	bot	0	500.00	0.00													0
	Tegaderm Film Dressing, 3x10	Bidding	рс	0	250.00	0.00													0
	trauma bag, 7x17x9inches	Bidding	рс	0	2,500.00	0.00													0
	Urinal, female (plastic)	Bidding	рс	0	100.00	0.00													0
	Urinal, male (plastic)	Bidding	рс	0	100.00	0.00													0
	WASH IN EMERGENCIES			0		0.00													0
	Microbiological test kits for Water	Small value	pack of 100	0	35,000.00	0.00													0
	120-ml shrink banded vessels with sodium thiosulfate	Small value	pack of 100	0	13,000.00	0.00													0
	NUTRITION IN EMERGENCIES			0		0.00													0
	Salter scale/weighing scale for infants	Small value	рс	0	5,000.00	0.00													0
	ACTIVITIES OF DEPT. OF AGRICULTURE			0		0.00													0
	A.1. Seed Distribution			0		0.00													0
	Certified Open-Pollinated Variety (OPV) White Corn Seeds (18 kg/sack)	Negotiated Procurement	SACKS	200	3,000.00	600,000.00													0
	A.2. Organic Demonstration Farm (0.5 hecta	re)		0		0.00													0
	Certified Open-Pollinated Variety (OPV) White Corn Seeds (18 kg/sack)	Negotiated Procurement	SACKS	2	3,000.00	6,000.00													0
	Chicken Dung	Negotiated Procurement	SACKS	5	3,200.00	16,000.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	IILEST	ONE	OF A	TIVIT	IES			ТОТА
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	1012
	Probiotic Organic Foliar Fertilizer (Lactobacillus spp. =2.1 x 10 ⁷ cfu/ml): 6 bottles/box; 1 Liter per bottle	Bidding	BOXES	10	1,500.00	15,000.00													0
	Foliar Fertilizer; 48% seaweed extract; Ascophyllum nodosum	Bidding	LITER	2	2,500.00	5,000.00													0
	Knapsack Sprayer - PVC made; 16 Liters capacity	Bidding	PCS.	0		0.00													0
	A.3. Supplies and Materials			1	20,000.00	20,000.00													0
	Grain Moisture Meter with Aluminum box - Test range: 3-5%; Repeat Error: =/< 0.2%; Test Error: =/< 0.5%; Test time: =/< 10s; Sample weight: 150 g; Power supply: 4 #5 dry battery or 9 V DC; Environment Tempereture: 0-40°C; Size: 180x97x186 mm	Bidding	UNIT	1	20,000.00	20,000.00													0
	B. FISHERIES PROGRAM			0		0.00													0
	B.1. Fishing Materials			0		0.00													0
	Boat Engine, 16 hp	Bidding	Unit	1	40,000.00	40,000.00													
	Styropor Buoys (Cylidrical-barrel Type)	Bidding	Pcs	20	900.00	18,000.00													
	Floating Buoy (Circular)	Bidding	Pcs	150	30.00	4,500.00													
	P.E Rope 16 mm No.32 (200 meters/bundle)	Bidding	Bundle	20	4,500.00	90,000.00													
	Mono Nylon (No. 70)	Bidding	Kgs	15	420.00	6,300.00													
	Mono Nylon (No. 100)	Bidding	Kgs	15	420.00	6,300.00													
	Mono Nylon (No. 80)	Bidding	Kgs	15	420.00	6,300.00													
	Mono Nylon (No. 40)	Bidding	Kgs	15	420.00	6,300.00													
	Mono Nylon (No. 25)	Bidding	Kgs	15	990.00	14,850.00													
	Mono Nylon (No. 20)	Bidding	Kgs	15	420.00	6,300.00													
	Mono Nylon (No. 30)	Bidding	Kgs	15	500.00	7,500.00													
	Fishing Hook (No. 567)	Bidding	Boxes	20	400.00	8,000.00													
	Fishing Hook (No. 568)	Bidding	Boxes	20	400.00	8,000.00													
	Fishing Hook (No. 569)	Bidding	Boxes	20	400.00	8,000.00													
·	Fishing Hook (No. 570)	Bidding	Boxes	20	400.00	8,000.00													1

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	IILEST	ONE	OF A	CTIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Fishing Hook (No. 571)	Bidding	Boxes	20	380.00	7,600.00													
	Fishing Hook (No. 572)	Bidding	Boxes	20	380.00	7,600.00													
	Fishing Hook (No. 18)	Bidding	Boxes	20	300.00	6,000.00													
	Mono Nylon (1.70 mm)	Bidding	Kgs	10	350.00	3,500.00													
	Mono Nylon (No. 3)	Bidding	Kgs	15	950.00	14,250.00													
	Mono Nylon (No. 4)	Bidding	Kgs	15	950.00	14,250.00													
	Mono Nylon (No. 6)	Bidding	Kgs	15	970.00	14,550.00													
	Mono Nylon (No. 8)	Bidding	Kgs	15	970.00	14,550.00													
	Mono Nylon (No. 110)	Bidding	Kgs	10	500.00	5,000.00													
	B.2. Tilapia Production (IGP)			0		0.00													
	Tilapia feeds (Fry mash or booster- 25kg/bag)	Bidding	Sacks	5	800.00	4,000.00													
	Tilapia feeds (Starter pellets- 25kg/bag)	Bidding	Sacks	10	1,000.00	10,000.00													
	Tilapia Feeds (Grower pellets- 25kg/bag)	Bidding	Sacks	10	1,500.00	15,000.00													
	Tilapia feeds (Finisher pellets- 25kg/bag)	Bidding	Sacks	10	1,500.00	15,000.00													
	B.3. Other Fisheries Supplies and Materials			0		0.00													
	Long-Range Waterproof Rechargeable Flashlights	Bidding	Pcs	15	1,300.00	19,500.00													ı
	Life Vest/Jacket	Bidding	Pcs	15	500.00	7,500.00													
	Handheld Radio	Bidding	Pcs	15	1,000.00	15,000.00													
	Megaphone	Bidding	Pcs	15	1,200.00	18,000.00													
	Boots	Bidding	Pcs	15	400.00	6,000.00													
	Waterproof Anti-Storm Raincoat	Bidding	Pcs	15	400.00	6,000.00													
	Portland Cement	Bidding	Sacks	10	260.00	2,600.00													
	Plain G.I Sheet	Bidding	Sheet	10	215.00	2,150.00													
	G.I Wire # 10	Bidding	Kgs	10	100.00	1,000.00													
	Bamboo Stumps (10-12 ft)	Negotiated Procurement	Poles	20	100.00	2,000.00													
	Swivel (Sebol)	Bidding	Pcs	10	200.00	2,000.00													
_	Diving Googles	Bidding	Set	3	1,000.00	3,000.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	ILEST	ONE	OF AC	CTIVIT	IES			TOTAL
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	IOIAL
	Handheld GPS	Bidding	PCS	1	15,000.00	15,000.00													
	B.1. Meetings and Culminations			0		0.00													
	B.2.1. Barangayan FishR and BoatR Registration and Renewal of Fishing Permits (12 Coastal Barangays)			0		0.00													
	Sweatshirt	bidding	Pax	15	700.00	10,500.00													
	B.2.2. All Deputized Fish Wardens/ Bantay Dagat Quarterly Meeting (Jan, Jun, and Sept) - 1 day with 25 participants			0		0.00													
	Snacks	bidding	Pax	75	60.00	4,500.00													
	B.2.3. MFARMC Quarterly Meeting (Jan, Jun, and Sept) - 1 day with 20 participants			0		0.00													
	Snacks	bidding	Pax	60	60.00	3,600.00													
	B.2.4. Fisherfolks Year-End Evaluation Meeting - 1 day with 60 participants			0		0.00													
	Meals (Lunch)	bidding	Pax	60	250.00	15,000.00													
	C. HVCD PROGRAM			0		0.00													0
	C.1 Seeds and Seedlings Distribution			0		0.00													0
	Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	Bidding	PACKS	2000	200.00	400,000.00													0
	Quality Robusta Coffee Seedlings (6-8 monthsold)	Bidding	PCS.	5000	50.00	250,000.00													0
	C.2. Fruit Trees Rejuvenation/ Rehabilitation	Materials		0		0.00													0
	Tree Pruner/ Extendable Pole Saw - Max cutting diameter: 25mm; Steel telescopic tube length: 2.4m; Two parts total length: 2.8m; SK5 saw blade and triple teeth; 2.7m nylon strings with 1.2mm diameter; Double wheels design; Heat treatment blade; Blade painted teflon; Packed by half double blister	Bidding	PCS.	3	2,500.00	7,500.00													0
	C.3. Long-Season Vegetable Production Materials			0		0.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	PE UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 m; Thcikness: 30 microns	Bidding	Roll	3	3,500.00	10,500.00													
	Supernet Yellow Adhesive Spray; 600 ml	Bidding	Bottle	3	1,000.00	3,000.00													
	Methyl Eugenol (100 ml) and Fruit Fly Trap	Bidding	Set	3	1,000.00	3,000.00													
	Trellis Net; 10 ft. x 100 m x 6 in.;	Bidding	Bundle	3	400.00	1,200.00													
	Seedling Tray; 128 holes/tray	Bidding	Pcs	5	200.00	1,000.00													
	Heavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE Material; 200 L	Bidding	Pcs	3	3,000.00	9,000.00													
	C. HVCD PROGRAM (TRAININGS)			0		0.00													
	C.1.1. Season-Long Coffee Production and Post Harvest Management (On-Site) - 35 participants (16 days)			0		0.00													
	Rice (50 kgs/Sack)	AMP	Sack	4	3,000.00	12,000.00													
	Pork	AMP	Kgs	80	300.00	24,000.00													
	Vegetables (Chopsuey)	AMP	Kgs	80	90.00	7,200.00													
	Seasonings	AMP	Pcs	16	220.00	3,520.00													
	Cooking Oil	AMP	Gallon	16	300.00	4,800.00													
	Spices	AMP	Pcs	16	220.00	3,520.00													
	Bread	AMP	Pcs	1120	10.00	11,200.00													
	Softdrinks	AMP	Bottle	1120	15.00	16,800.00													
	Water	AMP	Bottle	1120	15.00	16,800.00													
	Miscellaneous	AMP	Pax	1	5,000.00	5,000.00													
	C.1.2. Season-Long Coconut Good Agricultural Practices and Post Harvest Management (On- Site) - 35 participants (16 days)			0		0.00													
	Rice (50 kgs/Sack)	AMP	Sack	4	3,000.00	12,000.00													
	Pork	AMP	Kgs	80	300.00	24,000.00													
	Vegetables (Chopsuey)	AMP	Kgs	80	90.00	7,200.00													
	Seasonings	AMP	Pcs	16	220.00	3,520.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF A	CTIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	L
	Cooking Oil	AMP	Gallon	16	300.00	4,800.00													
	Spices	AMP	Pcs	16	220.00	3,520.00													
	Bread	AMP	Pcs	1120	10.00	11,200.00													
	Softdrinks	AMP	Bottle	1120	15.00	16,800.00													
	Water	AMP	Bottle	1120	15.00	16,800.00													
	Miscellaneous	AMP	Pax	1	5,000.00	5,000.00													
	C.1.3. Season-Long Cacao Production and Post Harvest Management Training - 35 participants (16 days)			0		0.00													
	Rice (50 kgs/Sack)	AMP	Sack	4	3,000.00	12,000.00													<u></u>
	Pork	AMP	Kgs	80	300.00	24,000.00													
	Vegetables (Chopsuey)	AMP	Kgs	80	90.00	7,200.00													
	Seasonings	AMP	Pcs	16	220.00	3,520.00													
	Cooking Oil	AMP	Gallon	16	300.00	4,800.00													
	Spices	AMP	Pcs	16	220.00	3,520.00													
	Bread	AMP	Pcs	1120	10.00	11,200.00													
	Softdrinks	AMP	Bottle	1120	15.00	16,800.00													1
	Water	AMP	Bottle	1120	15.00	16,800.00													
	Miscellaneous	AMP	Pax	1	5,000.00	5,000.00													
	C.1.4. Season-Long Vegetable Production and Post Harvest Management Training - 35 participants (16 days)			0		0.00													
	Rice (50 kgs/Sack)	AMP	Sack	4	3,000.00	12,000.00													<u> </u>
	Pork	AMP	Kgs	80	300.00	24,000.00													
	Fish	AMP	Kgs	80	350.00	28,000.00													<u></u>
	Vegetables (Chopsuey)	AMP	Kgs	80	100.00	8,000.00													
	Seasonings	AMP	Pcs	16	220.00	3,520.00													<u> </u>
	Cooking Oil	AMP	Liter	16	120.00	1,920.00													
	Spices	AMP	Pcs	16	200.00	3,200.00													
	Bread	AMP	Pcs	1120	10.00	11,200.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDU	ILE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	IOIAL
	Softdrinks	AMP	Bottle	1120	15.00	16,800.00													
	Water	AMP	Bottle	1120	15.00	16,800.00													
	Miscellaneous	AMP	Pax	1	5,000.00	5,000.00													
	C.1.5. Urban Gardening Training and Edible Landscaping Contest			0		0.00													
	Meals (Lunch)	AMP	Pax	60	180.00	10,800.00													
	AM Snacks	AMP	Pax	60	60.00	3,600.00													
	Miscellaneous	AMP	lot	1	1,000.00	1,000.00													
	C.2. Meetings, Culminations, and Contest			0		0.00													
	C.2.1. Tuburan Coffee Technical Working Group (TWG) Quarterly Meeting			0		0.00													
	Meals (Lunch)	bidding	Pax	360	250.00	90,000.00													
	AM/PM Snacks	bidding	Pax	720	60.00	43,200.00													
	Token	shopping		160	450.00	72,000.00													
	Miscellaneous	shopping		4	1,000.00	4,000.00													
	Accomodation/ Venue (Year-End)	bidding		1	30,000.00	30,000.00													
	C.2.2. Municipal Agro-Fishery Trade Fair (Abot sa Tuburan)			0		0.00													
	Meals (Lunch)	bidding	Pax	100	180.00	18,000.00													
	Token (for judges)	shopping	Pax	5	1,000.00	5,000.00													
	Miscellaneous	shopping		1	1,000.00	1,000.00													<u> </u>
	C.2.3. Provincial Agro-Fishery Trade Fair			0		0.00													
	Booth Materials and Supplies	shopping/ negotiated procurement	lot	1	50,000.00	50,000.00													
_	Uniform (Polo shirt)	negotiated procurement	Pax	25	800.00	20,000.00													
	Miscellaneous	shopping		3	10,000.00	30,000.00													
	C.2.4. Municipal PinakbEAT Contest			0		0.00													
	Meals (Lunch)	bidding	Pax	90	180.00	16,200.00													
	AM/PM Snacks	bidding	Pax	60	60.00	3,600.00													. <u></u>

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF A	CTIVIT	IES			TOTAL
CODE	BESCHIF HON	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	IOIAL
	Token	shopping	Pax	6	1,000.00	6,000.00													
	C.2.5. Sugbusog Provincial Evaluation			0		0.00													1
	AM/PM Snacks	shopping	Pax	25	60.00	1,500.00													1
	Token	shopping	Pax	20	450.00	9,000.00													
	D. LIVESTOCK AND VETERINARY PROGRAM			0		0.00													0
	D.1. Artificial Insemination Supplies			0		0.00													0
	LN2 gas	Negotiated Procurement	TANK	6	4,000.00	24,000.00													0
	Artificial Insemination (AI) gloves	Bidding	PCS.	200	25.00	5,000.00													0
	Artificial Insemination (AI) sheet	Bidding	PCS.	200	25.00	5,000.00													0
	D.2. Barangay Animal Health Aide (BAHA) Supplies			0		0.00													0
	Fiber glass syringe (10 ml)	Bidding	Pcs	25	750.00	18,750.00													0
	Stainless needle	Bidding	BOX	25	360.00	9,000.00													0
	Disposable gloves	Bidding	Box	10	300.00	3,000.00													
	Sweatshirt	Bidding	Pcs	20	650.00	13,000.00													0
	D.3. Anti-Rabies and Impounding Supplies			0		0.00													0
	Dog vaccine (Rabisin)	Bidding	Vials	150	700.00	105,000.00													0
	Dog vaccine (5-in-1 Vanguard)	Bidding	Vials	100	700.00	70,000.00													0
	Disposable syringe (3 ml)	Bidding	Pcs	300	15.00	4,500.00													0
	Anti-dog bite gloves	Bidding	Pcs	5	400.00	2,000.00													0
	Rice	Bidding	Sacks	24	2,700.00	64,800.00													0
	Canned goods	Bidding	Pcs	500	30.00	15,000.00													0
	Zoletil (5 ml)	Bidding	Vials	50	2,300.00	115,000.00													<u> </u>
	Xylazine (50 ml)	Bidding	Vials	20	4,500.00	90,000.00													
	Potassium Chloride	Bidding	Kgs	10	30.00	300.00													
	Disposable syringe (10 ml)	Bidding	Boxes	2	400.00	800.00													
	Hypodermic needle G19 1 1/2	Bidding	Set	2	400.00	800.00												\neg	1

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	IOIAL
	Microchips (Pet Microchipping)	Negotiated Procurement	Pcs	300	250.00	75,000.00													0
	Microchip Scanner	Negotiated Procurement	Pcs	1	4,000.00	4,000.00													0
	D.4. Spay and Neuter (Cats and Dogs)			0		0.00													0
	Alcohol ethyl 70%	Bidding	Pcs	200	150.00	30,000.00													0
	Amoxicillin injectable	Bidding	Vial	850	800.00	680,000.00													0
	Catgut suture	Bidding	Box	350	650.00	227,500.00													0
	Cotton	Bidding	Box	150	650.00	97,500.00													0
	Digital Thermometer	Bidding	Pcs	250	300.00	75,000.00													0
	Disinfection Tank Stainless steel	Bidding	Pcs	500	350.00	175,000.00													0
	Disposable gloves, medium & Large	Bidding	Box	350	150.00	52,500.00													0
	Dog Muzzle (busal) different sizes	Bidding	Pcs	350	200.00	70,000.00													0
	Drapes	Bidding	Pcs	90	400.00	36,000.00													0
	Durco blade	Bidding	Pcs	20	300.00	6,000.00													0
	Epinephrine ampule	Bidding	Amp	85	300.00	25,500.00													0
	Face Mask	Bidding	Box	200	80.00	16,000.00													0
	Gauze swab 4x4, 100s	Bidding	Box	280	15.00	4,200.00													0
	Ketamine (needle prescription)	Bidding	Vial	650	80.00	52,000.00													0
	Leukoplast Tape Cloth	Bidding	Box	500	100.00	50,000.00													0
	Povidone iodine	Bidding	Bottle	300	250.00	75,000.00													0
	Scalpel blade	Bidding	Pcs	50	200.00	10,000.00													0
	Silk Suture	Bidding	Box	450	650.00	292,500.00													0
	Snook's Spay Hook	Bidding	Pcs	650	500.00	325,000.00													0
	Stainless Steel Dressing tray	Bidding	Pcs	1500	200.00	300,000.00													0
	Stainless Steel Kidney Basin	Bidding	Pcs	350	500.00	175,000.00													0
	Stainless steel Medical/Surgical Tray	Bidding	Pcs	350	250.00	87,500.00													0
	Surgical gloves ,size 6 , size 7	Bidding	Pair	75	40.00	3,000.00													0
	Surgical Mosquito Forcep Curve	Bidding	Pcs	250	500.00	125,000.00													0
	Surgical Mosquito Forcep Straight	Bidding	Pcs	250	450.00	112,500.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	CTIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIA
	Surgical Needle Blunt curve 1/2	Bidding	Pcs	200	600.00	120,000.00													0
	Surgical needle Tapered curve 1/2	Bidding	Pcs	200	1,500.00	300,000.00													0
	Surgical Scissor	Bidding	Pcs	300	300.00	90,000.00													0
	Thumb Dressing Forcep	Bidding	Pcs	250	300.00	75,000.00													0
	Tolfine injectable	Bidding	Vial	3000	70.00	210,000.00													0
	Tranexamic acid ampule	Bidding	Amp	60	150.00	9,000.00													0
	Tuberculin Syringe	Bidding	Box	1300	200.00	260,000.00													0
	Turniquet	Bidding	Pcs	60	200.00	12,000.00													0
	Vicryl cuttiing edge , 2- 0	Bidding	Pcs	500	200.00	100,000.00													0
	Vycril cutting edge, 1-0	Bidding	Pcs	500	200.00	100,000.00													0
	Wound Spray	Bidding	Pcs	450	300.00	135,000.00													0
	Xylazine 50ml	Bidding	Vial	4500	250.00	1,125,000.00													0
	Zolasepam (zoletil) 5ml	Bidding	Vial	2500	250.00	625,000.00													0
	D.5. Large Animal Supplies			0		0.00													0
	Amoxicilin Trihydrate Gentamycin sulfate 100ml	Bidding	Vial	5	4,010.00	20,050.00													0
	B-complex Belamyl 100ml	Bidding	Vial	12	800.00	9,600.00													0
	Cymbush	Bidding	Liter	8	650.00	5,200.00													0
	Dewormer (Pyrantel + Praziquantel pamoate)	Bidding	Вох	20	1,400.00	28,000.00													0
	Dewormer Injectable Ivermectin 100ml	Bidding	Vial	10	725.00	7,250.00													0
	Dewormer suspension Valbazen	Bidding	Liter	80	1,045.00	83,600.00													0
	Iron injectable 100ml	Bidding	Vial	5	350.00	1,750.00													0
	Major D 1Gal	Bidding	Gallon	8	200.00	1,600.00													0
	Molasses	Bidding	Contnr	50	880.00	44,000.00													0
	Multi- vitamins suspension	Bidding	Bottle	5	1,330.00	6,650.00	1												0
	Multi-vitamins injectable 100ml	Bidding	Vial	12	800.00	9,600.00													0
	Oxytetracycline LA 100ml	Bidding	Vial	5	250.00	1,250.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ N	IILEST	ONE	OF A	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	Oxytocin 100ml	Bidding	Vial	5	300.00	1,500.00													0
	Vit. ADE injectable 100ml	Bidding	Vial	10	410.00	4,100.00													0
	Wound Spray Combinex	Bidding	Pcs	10	1,400.00	14,000.00													0
	D.6. Native Chicken Production			0		0.00													0
	Amoxicilin Powder (1 kg)	Bidding	Kgs	10	1,200.00	12,000.00													0
	Breeder Pellet GMP4	Bidding	Sack	36	1,750.00	63,000.00													0
	Doxycycline Powder (1 kg)	Bidding	Kgs	2	3,000.00	6,000.00													
	Egg-1000 (1 kg)	Bidding	Kgs	3	730.00	2,190.00													
	Electrolyte Powder	Bidding	Box	3	600.00	1,800.00													
	Multi -Vitamins powder	Bidding	Box	15	1,250.00	18,750.00													
	Probiotic Vitminpro	Bidding	Kgs	3	710.00	2,130.00													0
	Pyristat (1 kg)	Bidding	Kgs	2	850.00	1,700.00													0
	Washout	Bidding	Box	6	400.00	2,400.00													0
	D.7. Livestock Disease Surveillance Program			0		0.00													0
	15% Board spectrum piggery disinfectant (Virucidal, Bactericidal, and Fungicidal)	Bidding	GAL	100	700.00	70,000.00													0
	D.1. Training			0		0.00													
	D.1.1. Organic Free Range Chicken Production			0		0.00													
	Meals (Lunch)	bidding	Pax	50	180.00	9,000.00													
	AM/PM Snacks	bidding	Pax	100	60.00	6,000.00													
	Token	shopping	lot	4	500.00	2,000.00													
	Miscellaneous	shopping	lot	1	1,000.00	1,000.00													
	D.1.2. Organic Native Pigs Production and Swine Disease Management			0		0.00													
	Meals (Lunch)	bidding	Pax	50	180.00	9,000.00													
	AM/PM Snacks	bidding	Pax	100	60.00	6,000.00													
	Token	shopping	lot	4	500.00	2,000.00													
	Miscellaneous	shopping	lot	1	1,000.00	1,000.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	D.1.3. Organic Goat Production			0		0.00													
	Meals (Lunch)	bidding	Pax	50	180.00	9,000.00													
	AM/PM Snacks	bidding	Pax	100	60.00	6,000.00													
	Token	shopping	lot	1	500.00	500.00													
	Miscellaneous	shopping	lot	1	1,000.00	1,000.00													
	D.2. Meetings and Other Activities			0		0.00													
	D.2.1. BAHA Monthly Meeting - 25 participants per month			0		0.00													
	AM Snacks	shopping	Pax	300	60.00	18,000.00													
	D.2.2. Dog and Cat Spaying and Neutering Activity (Twice a year)			0		0.00													
	Meals (Lunch)	bidding	Pax	30	180.00	5,400.00													
	AM & PM Snacks	bidding	Pax	60	60.00	3,600.00													
	Token	shopping	Pax	30	500.00	15,000.00													
	Miscellaneous	shopping		1	2,000.00	2,000.00													
	E. ORGANIC AGRICULTURE PROGRAM			0		0.00													
	E.1. Composting of Biodegradable Waste for Organic Fertilizer Production			0		0.00													
	Molasses	Bidding	Contnr	300	850.00	255,000.00													
	Chemical Free Disinfectant, Odor Control, Enzyme Decomposer	Bidding	Bottle	400	850.00	340,000.00													
	Brand New Empty Sack, Capacity 50 kgs.	Bidding	Pcs	2000	15.00	30,000.00													
	Heavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE Material; 200 L	Bidding	Pcs	10	3,000.00	30,000.00													
	E.2. Organic Feed Production			0		0.00													
	Molasses	Bidding	Contnr	100	850.00	85,000.00													
	E.3. Organic Agricultural Inputs for Season- Long Production (Corn, Rice, and Vegetables)			0		0.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Vermicast/ Soil Conditioner or Enhancer (50kg/sack)	Bidding/ Negotiated Procurement	Sack	300	1,000.00	300,000.00													
	Botanical Insecticide Spray	Bidding	Bottle	300	950.00	285,000.00													
	Heavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE Material; 200 L	Bidding	Pcs	10	3,000.00	30,000.00													
	Organic Foliar Fertilizer	Bidding	Bottle	300	900.00	270,000.00													
	E.1. Training			0		0.00													
	E.1.1. Season-Long Training on Organic Upland Rice Production - 30 participants for 16 days)			0		0.00													
	Rice (50 kgs/Sack)	bidding/shopping	Sack	4	3,000.00	12,000.00													
	Pork	bidding/shopping	Kgs	80	300.00	24,000.00													
	Vegetables (Chopsuey)	bidding/shopping	Kgs	80	90.00	7,200.00													
	Seasonings	bidding/shopping	Pcs	16	220.00	3,520.00													
	Cooking Oil	bidding/shopping	Gallon	16	300.00	4,800.00													
	Spices	bidding/shopping	Pcs	16	220.00	3,520.00													
	Bread	bidding/shopping	Pcs	960	10.00	9,600.00													
	Softdrinks	bidding/shopping	Bottle	960	15.00	14,400.00													
	Water	bidding/shopping	Bottle	960	15.00	14,400.00													
	Miscellaneous		Pax	1	5,000.00	5,000.00													
	E.1.2. Season-Long Training on Organic Corn Production - 30 participants for 16 days)			0		0.00													
	Rice (50 kgs/Sack)	bidding/shopping	Sack	4	3,000.00	12,000.00													
	Pork	bidding/shopping	Kgs	80	300.00	24,000.00													
	Vegetables (Chopsuey)	bidding/shopping	Kgs	80	90.00	7,200.00													
	Seasonings	bidding/shopping	Pcs	16	220.00	3,520.00													
	Cooking Oil	bidding/shopping	Gallon	16	300.00	4,800.00													
	Spices	bidding/shopping	Pcs	16	220.00	3,520.00													
	Bread	bidding/shopping	Pcs	960	10.00	9,600.00													
	Softdrinks	bidding/shopping	Bottle	960	15.00	14,400.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	ILEST	ONE	OF AC	TIVIT	IES		,	TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	1017
	Water	bidding/shopping	Bottle	960	15.00	14,400.00													1
	Miscellaneous			1	5,000.00	5,000.00													1
	E.1.3. Training on Mushroom Spawn Production - 25 participants for 3 days			0		0.00													
	Token (for Resource Speakers)	shopping	Pax	3	1,000.00	3,000.00													1
	Accomodation (for Resource Speakers)	Negotiated procurement	Room	2	2,500.00	5,000.00													
	Breakfast (for Resource Speakers)	bidding	Pax	9	180.00	1,620.00													
	Lunch (for Resource Speakers)	bidding	Pax	9	180.00	1,620.00													
	Dinner (for Resource Speakers)	bidding	Pax	6	180.00	1,080.00													
	AM & PM Heavy Snacks (for RS)	bidding	Pax	18	70.00	1,260.00													
	Lunch (for Participants)	bidding	Pax	75	180.00	13,500.00													
	AM & PM Heavy Snacks (for Participants)	bidding	Pax	150	70.00	10,500.00													
	E.2. Meetings			0		0.00													
	E.2.1. Local Technical Committee on Organic Agriculture (LTCOA) Quarterly Meeting - 25 participants per quarter			0		0.00													
	AM Heavy Snacks	bidding	Pax	100	70.00	7,000.00													
	Meals (Lunch)	bidding	Pax	100	250.00	25,000.00													1
	F. RICE PROGRAM			0		0.00													0
	F.1. Upland Rice Production Materials			0		0.00													0
	Botanical Insecticide Spray	Bidding	Bottle	200	950.00	190,000.00													0
	Organic Foliar Fertilizer	Bidding	Bottle	200	900.00	180,000.00													0
	Upland Rice Seeds (OPV); Dinorado; 20kg/bag	Bidding/ Negotiated Procurement	Bag	10	3,500.00	35,000.00													0
	Vermicast/ Soil Conditioner or Enhancer (50kg/sack)	Bidding/ Negotiated Procurement	Sack	100	1,000.00	100,000.00													0
	F.1. Training			0		0.00												Ţ	1

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODE	BEJOIN HOIV	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	.0.7.12
	F.1.1. Training on Good Agricultural Practices on Rice Production - 25 participants for 2 days			0		0.00													
	Token (for Resource Speakers)	shopping	Pax	2	1,000.00	2,000.00													
	Accomodation (for Resource Speakers)	Negotiated procurement	Room	1	2,500.00	2,500.00													
	Breakfast (for Resource Speakers)	bidding	Pax	4	180.00	720.00													
	Lunch (for Resource Speakers)	bidding	Pax	4	180.00	720.00													
	Dinner (for Resource Speakers)	bidding	Pax	2	180.00	360.00													
	AM & PM Heavy Snacks (for RS)	bidding	Pax	8	70.00	560.00													
	Lunch (for Participants)	bidding	Pax	50	180.00	9,000.00													
	AM & PM Heavy Snacks (for Participants)	bidding	Pax	100	70.00	7,000.00													
	G. MAO's PROGRAM			0		0.00													
	G.1. Research and Development			0		0.00													
	Materials and Supplies	AMP	lot	3	15,000.00	45,000.00													
	G.2. 4H CLUB Garden (Demonstration Garden)			0		0.00													
	Drip Irrigation System, Gravity, Tank Height: 2 m; Discharge: 0.75; Area: 250-500 m ²	Bidding	Syste m	1	15,000.00	15,000.00													
	Methyl Eugenol (100 ml) and Fruit Fly Trap	Bidding	Set	1	1,000.00	1,000.00													
	Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	Bidding	Packs	270	200.00	54,000.00													
	PE UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 m; Thcikness: 30 microns	Bidding	Roll	3	3,500.00	10,500.00													
	Seedling Tray; 128 holes/tray	Bidding	Pcs	3	200.00	600.00													
	Supernet Yellow Adhesive Spray; 600 ml	Bidding	Bottle	1	1,000.00	1,000.00													
	Trellis Net; 10 ft. x 100 m x 6 in.;	Bidding	Bundl e	1	400.00	400.00													
	G.1. Trainings and Seminars			0		0.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ N	IILEST	ONE	OF A	CTIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	G.1.2. Training of Trainers (TOT): Digital Agriculture Course (30 participants for 3 days)			0		0.00													1
	Meals (Lunch)	bidding	Pax	90	180.00	16,200.00													
	AM & PM Snacks	bidding	Pax	180	60.00	10,800.00													
	Token	shopping	Pax	2	1,000.00	2,000.00													
	Miscellaneous	shopping		1	1,000.00	1,000.00													
	G.1.2. Agripreneurship Training: The Business Model Canvas (30 participants for 2 days)			0		0.00													ı
	Meals (Lunch)	bidding	Pax	60	180.00	10,800.00													
	AM & PM Snacks	bidding	Pax	120	60.00	7,200.00													
	Token	shopping	Pax	2	1,000.00	2,000.00													
	Miscellaneous	shopping		1	1,000.00	1,000.00													
	G.1.3. Total Quality Management Training - For MAO Personnel (30 participants for 2 days)			0		0.00													
	Meals (Lunch)	bidding	Pax	60	180.00	10,800.00													
	AM & PM Snacks	bidding	Pax	120	60.00	7,200.00													
	Token	shopping	Pax	2	1,000.00	2,000.00													
	Miscellaneous	shopping		1	1,000.00	1,000.00													
	G.2. Meetings and Culmination Activity			0		0.00													0
	G.2.1. Farmer's Monthly Meeting			0		0.00													
	Meals (Lunch)	bidding	Pax	660	180.00	118,800.00													
	G.2.2. Agri-Youth (4H Club) Monthly Meeting - 65 participants per month			0		0.00													
	Meals (Lunch)	bidding	Pax	780	180.00	140,400.00													
	G.2.3. 4H-Club Team Building Activity (65 participants for 2 days)			0		0.00													
	Meals (Lunch)	bidding	Pax	130	180.00	23,400.00													
	AM & PM Snacks	bidding	Pax	260	60.00	15,600.00													
	Token	shopping	Pax	2	1,000.00	2,000.00													
	Miscellaneous	shopping		1	1,000.00	1,000.00													 i

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ N	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	G.2.4. 4H-Club Municipal Youth Summit - 270 participants (5 per barangay) for 2 days)			0		0.00													
	Meals (Lunch)	bidding	Pax	540	180.00	97,200.00													
	AM & PM Snacks	bidding	Pax	1080	60.00	64,800.00													
	Token	shopping	Pax	12	1,000.00	12,000.00													
	Miscellaneous	shopping	lot	1	5,000.00	5,000.00													
	G.2.5. Farmers' Forum (Year-End Culmination and Evaluation Activity)			0		0.00													
	Meals (Lunch)	bidding	Pax	120	250.00	30,000.00													
	AM & PM Snacks	bidding	Pax	120	60.00	7,200.00													
	Token	shopping	lot	1	30,000.00	30,000.00													
	Miscellaneous	shopping	lot	1	3,000.00	3,000.00													
	A. CORN PROGRAM			0		0.00													0
	A.1. Training			0		0.00													
	A.1.1. Sustainable Corn Production in Sloping Areas (SCoPSA) - 2 days with 45 participants			0		0.00													
	Meals (Lunch)	bidding	Pax	90	250.00	22,500.00													
	A.M. and P.M. Snacks	bidding	Pax	180	60.00	10,800.00													
	Miscellaneous	shopping		1	1,000.00	1,000.00													
	Token	bidding	Pax	3	1,000.00	3,000.00													
	A.1.2. Bantay Pest Volunteer Brigade Training - 2 days with 45 participants			0		0.00													
	Meals (Lunch)	bidding	Pax	90	250.00	22,500.00													
	A.M. and P.M. Snacks	bidding	Pax	180	60.00	10,800.00													
	Miscellaneous	shopping		1	1,000.00	1,000.00													0
	Token	bidding	Pax	3	1,000.00	3,000.00													0
	A.2. Organic Demonstration Farm (1 hectare)			0		0.00													
	Certified Open-Pollinated Variety (OPV) White Corn Seeds (18 kg/sack)	Bidding	sack	2	3,000.00	6,000.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Probiotic Organic Foliar Fertilizer (<i>Lactobacillus spp.</i> =2.1 x 10 ⁷ cfu/ml): 6 bottles/box; 1 Liter per bottle	Bidding	box	5	3,200.00	16,000.00													0
	Foliar Fertilizer; 48% seaweed extract; Ascophyllum nodosum	Bidding	liter	10	1,500.00	15,000.00													0
	Knapsack Sprayer - PVC made; 16 Liters capacity	Bidding	рс	2	2,500.00	5,000.00													0
	A.3. Supplies and Materials			0		0.00													
	Grain Moisture Meter with Aluminum box - Test range: 3-5%; Repeat Error: =/< 0.2%; Test Error: =/< 0.5%; Test time: =/< 10s; Sample weight: 150 g; Power supply: 4 #5 dry battery or 9 V DC; Environment Tempereture: 0-40°C; Size: 180x97x186 mm	Bidding	Unit	1	20,000.00	20,000.00													
	B. FISHERIES PROGRAM			0		0.00													0
	B.1. Fishing Materials			0		0.00													0
	Boat Engine, 16 hp	Bidding	Unit	1	40,000.00	40,000.00													
	Styropor Buoys (Cylidrical-barrel Type)	Bidding	Pcs	20	900.00	18,000.00													
	Floating Buoy (Circular)	Bidding	Pcs	150	30.00	4,500.00													
	P.E Rope 16 mm No.32 (200 meters/bundle)	Bidding	Bundle	20	4,500.00	90,000.00													
	Mono Nylon (No. 70)	Bidding	Kgs	15	420.00	6,300.00													
	Mono Nylon (No. 100)	Bidding	Kgs	15	420.00	6,300.00													
	Mono Nylon (No. 80)	Bidding	Kgs	15	420.00	6,300.00													
	Mono Nylon (No. 40)	Bidding	Kgs	15	420.00	6,300.00													0
	Mono Nylon (No. 25)	Bidding	Kgs	15	990.00	14,850.00													0
	Mono Nylon (No. 20)	Bidding	Kgs	15	420.00	6,300.00													0
	Mono Nylon (No. 30)	Bidding	Kgs	15	500.00	7,500.00													0
	Fishing Hook (No. 567)	Bidding	Boxes	20	400.00	8,000.00													0
	Fishing Hook (No. 568)	Bidding	Boxes	20	400.00	8,000.00													0
	Fishing Hook (No. 569)	Bidding	Boxes	20	400.00	8,000.00													0
	Fishing Hook (No. 570)	Bidding	Boxes	20	400.00	8,000.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF A	CTIVIT	IES			TOTAL
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Fishing Hook (No. 571)	Bidding	Boxes	20	380.00	7,600.00													0
	Fishing Hook (No. 572)	Bidding	Boxes	20	380.00	7,600.00													0
	Fishing Hook (No. 18)	Bidding	Boxes	20	300.00	6,000.00													0
	Mono Nylon (1.70 mm)	Bidding	Kgs	10	350.00	3,500.00													0
	Mono Nylon (No. 3)	Bidding	Kgs	15	950.00	14,250.00													0
	Mono Nylon (No. 4)	Bidding	Kgs	15	950.00	14,250.00													0
	Mono Nylon (No. 6)	Bidding	Kgs	15	970.00	14,550.00													0
	Mono Nylon (No. 8)	Bidding	Kgs	15	970.00	14,550.00													0
	Mono Nylon (No. 110)	Bidding	Kgs	10	500.00	5,000.00													0
	B.2. Tilapia Production (IGP)			0		0.00													0
	Tilapia feeds (Fry mash or booster- 25kg/bag)	Bidding	Sacks	5	800.00	4,000.00													0
	Tilapia feeds (Starter pellets- 25kg/bag)	Bidding	Sacks	10	1,000.00	10,000.00													0
	Tilapia Feeds (Grower pellets- 25kg/bag)	Bidding	Sacks	10	1,500.00	15,000.00													0
	Tilapia feeds (Finisher pellets- 25kg/bag)	Bidding	Sacks	10	1,500.00	15,000.00													0
	B.3. Other Fisheries Supplies and Materials			0		0.00													0
	Long-Range Waterproof Rechargeable Flashlights	Bidding	Pcs	15	1,300.00	19,500.00													0
	Life Vest/Jacket	Bidding	Pcs	15	500.00	7,500.00													0
	Handheld Radio	Bidding	Pcs	15	1,000.00	15,000.00													0
	Megaphone	Bidding	Pcs	15	1,200.00	18,000.00													0
	Boots	Bidding	Pcs	15	400.00	6,000.00													0
	Waterproof Anti-Storm Raincoat	Bidding	Pcs	15	400.00	6,000.00													0
	Portland Cement	Bidding	Sacks	10	260.00	2,600.00													0
	Plain G.I Sheet	Bidding	Sheet	10	215.00	2,150.00													0
	G.I Wire # 10	Bidding	Kgs	10	100.00	1,000.00													0
	Bamboo Stumps (10-12 ft)	Negotiated Procurement	Poles	20	100.00	2,000.00					_								0
	Swivel (Sebol)	Bidding	Pcs	10	200.00	2,000.00													0
	Diving Googles	Bidding	Set	3	1,000.00	3,000.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF A	CTIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIA
	Handheld GPS	Bidding	Pcs	1	15,000.00	15,000.00													0
	C. HVCD PROGRAM			0		0.00													
	C.1 Seeds and Seedlings Distribution			0		0.00													0
	Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	Bidding	Packs	2000	200.00	400,000.00													0
	Quality Robusta Coffee Seedlings (6-8 monthsold)	Bidding	Pcs	5000	50.00	250,000.00													0
	C.2. Fruit Trees Rejuvenation/ Rehabilitation Materials			0		0.00													0
	Tree Pruner/ Extendable Pole Saw - Max cutting diameter: 25mm; Steel telescopic tube length: 2.4m; Two parts total length: 2.8m; SK5 saw blade and triple teeth; 2.7m nylon strings with 1.2mm diameter; Double wheels design; Heat treatment blade; Blade painted teflon; Packed by half double blister	Bidding	Pcs	3	2,500.00	7,500.00													0
	C.3. Long-Season Vegetable Production Materials			0		0.00													0
	PE UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 m; Thcikness: 30 microns	Bidding	Roll	3	3,500.00	10,500.00													0
	Supernet Yellow Adhesive Spray; 600 ml	Bidding	Bottle	3	1,000.00	3,000.00													0
	Methyl Eugenol (100 ml) and Fruit Fly Trap	Bidding	Set	3	1,000.00	3,000.00													0
	Trellis Net; 10 ft. x 100 m x 6 in.;	Bidding	Bundle	3	400.00	1,200.00													0
	Seedling Tray; 128 holes/tray	Bidding	Pcs	5	200.00	1,000.00													0
	Heavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE Material; 200 L	Bidding	Pcs	3	3,000.00	9,000.00													0
	D. LIVESTOCK AND VETERINARY PROGRAM			0		0.00													0
	D.1. Artificial Insemination Supplies			0		0.00													0
	LN2 gas	Negotiated Procurement	Tank	6	4,200.00	25,200.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDU	LE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	IOIA
	Artificial Insemination (AI) gloves	Bidding	Pcs	200	25.00	5,000.00													0
	Artificial Insemination (AI) sheet	Bidding	Pcs	200	25.00	5,000.00													0
	D.2. Barangay Animal Health Aide (BAHA) Supplies			0		0.00													0
	Fiber glass syringe (10 ml)	Bidding	Pcs	25	750.00	18,750.00													0
	Stainless needle	Bidding	Boxes	25	360.00	9,000.00													0
	Disposable gloves	Bidding	Boxes	10	300.00	3,000.00													0
	Sweatshirt	Bidding	Pcs	20	650.00	13,000.00													0
	D.3. Anti-Rabies and Impounding Supplies			0		0.00													0
	Dog vaccine (Rabisin)	Bidding	Vials	150	700.00	105,000.00													0
	Dog vaccine (5-in-1 Vanguard)	Bidding	Vials	100	700.00	70,000.00													0
	Disposable syringe (3 ml)	Bidding	Pcs	300	15.00	4,500.00													0
	Anti-dog bite gloves	Bidding	Pcs	5	400.00	2,000.00													0
	Rice	Bidding	Sacks	24	2,700.00	64,800.00													0
	Canned goods	Bidding	Pcs	500	30.00	15,000.00													0
	Zoletil (5 ml)	Bidding	Vials	50	2,300.00	115,000.00													0
	Xylazine (50 ml)	Bidding	Vials	20	4,500.00	90,000.00													0
	Potassium Chloride	Bidding	Kgs	10	30.00	300.00													0
	Disposable syringe (10 ml)	Bidding	Boxes	2	400.00	800.00													0
	Hypodermic needle G19 1 1/2	Bidding	Set	2	400.00	800.00													0
	Microchips (Pet Microchipping)	Negotiated Procurement	Pcs	300	250.00	75,000.00													0
	Microchip Scanner	Negotiated Procurement	Pcs	1	4,000.00	4,000.00													0
	D.4. Spay and Neuter (Cats and Dogs)			0		0.00													
	Zolasepam (zoletil) 5ml	Bidding	Vial	50	2,500.00	125,000.00													
	Xylazine 50ml	Bidding	Vial	5	4,500.00	22,500.00													
	Vicryl cuttiing edge , 2- 0	Bidding	Pcs	20	500.00	10,000.00													
	Vycril cutting edge, 1-0	Bidding	Pcs	20	500.00	10,000.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	ILE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODE	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	L
	Gauze swab 4x4, 100s	Bidding	Box	2	280.00	560.00													
	Scalpel blade	Bidding	Pcs	50	50.00	2,500.00													
	Durco blade	Bidding	Pcs	50	20.00	1,000.00													
	Disposable gloves, medium & Large	Bidding	Box	5	350.00	1,750.00													
	Surgical gloves ,size 6 , size 7	Bidding	Pair	30	75.00	2,250.00													
	Wound Spray	Bidding	Pcs	4	450.00	1,800.00													
	Amoxicillin injectable	Bidding	Vial	2	850.00	1,700.00													
	Tolfine injectable	Bidding	Vial	2	3,000.00	6,000.00													
	Epinephrine ampule	Bidding	Amp	40	85.00	3,400.00													
	Tranexamic acid ampule	Bidding	Amp	40	60.00	2,400.00													
	Povidone iodine	Bidding	Bottle	5	300.00	1,500.00													
	Alcohol ethyl 70%	Bidding	Pcs	24	200.00	4,800.00													
	Tuberculin Syringe	Bidding	Box	2	1,300.00	2,600.00													
	Dog Muzzle (busal) different sizes	Bidding	Pcs	4	350.00	1,400.00													
	Turniquet	Bidding	Pcs	2	60.00	120.00													
	Stainless Steel Dressing tray	Bidding	Pcs	2	1,500.00	3,000.00													
	Stainless Steel Kidney Basin	Bidding	Pcs	2	350.00	700.00													
	Stainless steel Medical/Surgical Tray	Bidding	Pcs	2	350.00	700.00													
	Drapes	Bidding	Pcs	100	90.00	9,000.00													
	Surgical Scissor	Bidding	Pcs	2	300.00	600.00													
	Thumb Dressing Forcep	Bidding	Pcs	2	250.00	500.00													
	Disinfection Tank Stainless steel	Bidding	Pcs	1	500.00	500.00													
	Surgical Mosquito Forcep Curve	Bidding	Pcs	2	250.00	500.00													
	Surgical Mosquito Forcep Straight	Bidding	Pcs	2	250.00	500.00													
	Leukoplast Tape Cloth	Bidding	Box	2	500.00	1,000.00													
	Cotton	Bidding	Box	2	150.00	300.00													0
	Digital Thermometer	Bidding	Pcs	1	250.00	250.00													0
	Face Mask	Bidding	Box	2	200.00	400.00													0
	Snook's Spay Hook	Bidding	Pcs	2	650.00	1,300.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODE	BESONII HON	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	Surgical needle Tapered curve 1/2	Bidding	Pcs	1	200.00	200.00													0
	Surgical Needle Blunt curve 1/2	Bidding	Pcs	1	200.00	200.00													0
	Ketamine (needle prescription)	Bidding	Vial	3	650.00	1,950.00													0
	Silk Suture	Bidding	Box	2	450.00	900.00													0
	Catgut suture	Bidding	Box	2	350.00	700.00													0
	D.5. Large Animal Supplies			0		0.00													
	Dewormer suspension Valbazen	Bidding	Liter	80	4,200.00	336,000.00													
	Dewormer (Pyrantel + Praziquantel pamoate)	Bidding	Box	20	800.00	16,000.00													
	Dewormer Injectable Ivermectin 100ml	Bidding	Vial	10	650.00	6,500.00													
	B-complex Belamyl 100ml	Bidding	Vial	12	1,400.00	16,800.00													
	Multi-vitamins injectable 100ml	Bidding	Vial	12	750.00	9,000.00													
	Vit. ADE injectable 100ml	Bidding	Vial	10	1,050.00	10,500.00													
	Amoxicilin Trihydrate Gentamycin sulfate 100ml	Bidding	Vial	5	250.00	1,250.00													
	Oxytetracycline LA 100ml	Bidding	Vial	5	900.00	4,500.00													
	Oxytocin 100ml	Bidding	Vial	5	1,350.00	6,750.00													
	Cymbush	Bidding	Liter	8	850.00	6,800.00													
	Wound Spray Combinex	Bidding	Pcs	10	450.00	4,500.00													
	Multi- vitamins suspension	Bidding	Bottle	5	1,400.00	7,000.00													
	Iron injectable 100ml	Bidding	Vial	5	400.00	2,000.00													
	Major D 1Gal	Bidding	Gallon	8	1,300.00	10,400.00													
	Molasses	Bidding	Contnr	50	720.00	36,000.00													0
	D.6. Native Chicken Production			0		0.00													
	Breeder Pellet GMP4	Bidding	Sack	36	1,750.00	63,000.00													
	Multi -Vitamins powder	Bidding	Box	15	1,250.00	18,750.00													
	Electrolyte Powder	Bidding	Box	3	600.00	1,800.00													
	Amoxicilin Powder (1 kg)	Bidding	Kgs	10	1,200.00	12,000.00													
	Probiotic Vitminpro	Bidding	Kgs	3	710.00	2,130.00													
	Egg-1000 (1 kg)	Bidding	Kgs	3	730.00	2,190.00													
	Washout	Bidding	Box	6	400.00	2,400.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Doxycycline Powder (1 kg)	Bidding	Kgs	2	3,000.00	6,000.00													
	Pyristat (1 kg)	Bidding	Kgs	2	850.00	1,700.00													
	D.7. Livestock Disease Surveillance Program			0		0.00													
	15% Board spectrum piggery disinfectant (Virucidal, Bactericidal, and Fungicidal)	Bidding	Gallon	100	700.00	70,000.00													0
	F. RICE PROGRAM			0		0.00													0
	F.1. Upland Rice Production Materials			0		0.00													0
	Upland Rice Seeds (OPV); Dinorado; 20kg/bag	Bidding/ Negotiated Procurement	Bag	10	3,500.00	35,000.00													0
	Vermicast/ Soil Conditioner or Enhancer (50kg/sack)	Bidding/ Negotiated Procurement	Sack	100	1,000.00	100,000.00													0
	Botanical Insecticide Spray	Bidding	Bottle	200	950.00	190,000.00													0
	Organic Foliar Fertilizer	Bidding	Bottle	200	900.00	180,000.00													0
	G.MAO's PROGRAM			0		0.00													0
	G.1. Research and Development			0		0.00													0
	Materials and Supplies	Bidding/ Negotiated Procurement	lot	3	15,000.00	45,000.00													0
	G.2. 4H CLUB Garden (Demonstration Garden)			0		0.00													0
	Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	Bidding	Packs	270	200.00	54,000.00													0
	PE UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 m; Thcikness: 30 microns	Bidding	Roll	3	3,500.00	10,500.00													0
	Drip Irrigation System, Gravity, Tank Height: 2 m; Discharge: 0.75; Area: 250-500 m ²	Bidding	Syste m	1	15,000.00	15,000.00													0
	Supernet Yellow Adhesive Spray; 600 ml	Bidding	Bottle	1	1,000.00	1,000.00													0
	Methyl Eugenol (100 ml) and Fruit Fly Trap	Bidding	Set	1	1,000.00	1,000.00													0
	Trellis Net; 10 ft. x 100 m x 6 in.;	Bidding	Bundle	1	400.00	400.00													0

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDU	ILE/ M	IILEST	ONE	OF A	TIVIT	IES			тота
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIA
	Seedling Tray; 128 holes/tray	Bidding	Pcs	3	200.00	600.00													0
	TOURISM PROMOTIONS			0		0.00													
	Updating of the Inventory of Local Cultural																		
	Properties of the Municipality of Tuburan			0		0.00													
	and Onsite Inspection for the Natural and					0.00													
	Cultural Resources	5		4	40.000.00	10.000.00													-
	Meals and Snacks	Bidding	lot	1	42,000.00	42,000.00													<u> </u>
	Transportation	Bidding	lot	1	5,000.00	5,000.00													ļ
	IEC Materials	Bidding	lot	1	3,000.00	3,000.00													ļ
	Quarterly Meeting of Tourism Council			0		0.00													ļ
	AM Snacks	Bidding	pax	160	50.00	8,000.00													
	Lunch	Bidding	pax	160	260.00	41,600.00													
	PM Snacks	Bidding	pax	160	50.00	8,000.00													
	Celebration of National Arts Month CY 2025			0		0.00													
	S4S 1"X1"X 8	Bidding	pcs	10	100.00	1,000.00													
	Canvass	Bidding	meter s	3	200.00	600.00													
	Eggshell paper	Bidding	pcs	50	100.00	5,000.00													
	6B Pencil	Bidding	pcs	30	50.00	1,500.00													
	Acrylic Paint/ Oil	Bidding		2	3,000.00	6,000.00													
	Photo Paper 220/ 240 gsm	Bidding	pcs	5	100.00	500.00													
	Tarpaulin 4x8 -1/ 4x6 -1	Bidding	pcs	2	900.00	1,800.00													
	Lunch	Bidding	pax	50	260.00	13,000.00													
	AM Snacks	Bidding	pax	50	50.00	2,500.00													
	PM Snacks	Bidding	pax	50	50.00	2,500.00													
	Honoraria for the judges	Bidding	pax	4	5,000.00	20,000.00													
	Drip Coffee	Bidding	box	4	400.00	1,600.00													
	Mountain Guides Training			0		0.00													
	Breakfast	Bidding	pax	60	260.00	15,600.00													

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDL	JLE/ M	IILEST	ONE	OF AC	TIVIT	IES			TOTAL
C	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	L
	AM Snacks	Bidding	pax	245	50.00	12,250.00													
	Lunch	Bidding	pax	245	260.00	63,700.00													
	PM Snacks	Bidding	pax	245	50.00	12,250.00													
	Dinner	Bidding	pax	60	260.00	15,600.00													
	Accomodation ofTrainers	Bidding	rooms	32	3,000.00	96,000.00													
	Training supplies	Bidding	lot	1	32,600.00	32,600.00													
	Miscellaneous	Bidding	lot	1	4,000.00	4,000.00													
	Mentoring Workshop of Tourism Statistics for Accommodation Establishment and Tourist Attractions			0		0.00													
	AM Snacks	Bidding	pax	40	50.00	2,000.00													
	Lunch	Bidding	pax	40	260.00	10,400.00													
	PM Snacks	Bidding	pax	40	50.00	2,000.00													
	Miscellaneous	Bidding	lot	1	4,628.00	4,628.00													
	Tourist Reception and Guiding Techniques with Filipino Brand Service of Excellence			0		0.00													
	Breakfast	Bidding	pax	40	260.00	10,400.00													
	AM Snacks	Bidding	pax	150	50.00	7,500.00													
	Lunch	Bidding	pax	150	260.00	39,000.00													
	PM Snacks	Bidding	pax	150	50.00	7,500.00													
	Dinner	Bidding	pax	40	260.00	10,400.00													
	Accomodation ofTrainers	Bidding	rooms	16	3,000.00	48,000.00													
	Miscellaneous	Bidding	lot	1	2,200.00	2,200.00													
	Songwriting workshop: Showcasing the Local Talents of Tuburan			0		0.00													
	Rental of Lights and Sound System with Ledwall	Bidding	lot	1	90,000.00	90,000.00													
	Supplies and Materials for Workshop	Bidding	lot	1	5,000.00	5,000.00													
	AM Snacks	Bidding	pax	50	50.00	2,500.00													_

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED			SC	HEDU	ILE/ M	ILEST	ONE	OF AC	TIVIT	IES			TOTAL
CODL	DESCRIPTION	T				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	IOIAL
	Lunch	Bidding	pax	50	260.00	13,000.00													
	PM Snacks	Bidding	pax	50	50.00	2,500.00													
	Dinner	Bidding	pax	120	260.00	31,200.00													
	Miscellaneous	Bidding	lot	1	10,000.00	10,000.00													
	Municipality of Tuburan participates in Sinulog Float Competition 2025			0		0.00													
	Materials for the Float of Tuburan for the Sinulog Grand Parade 2025	Bidding	lot	1	199,872.00	199,872.00													
	Honorarium of Head Artist	Bidding	pax	1	150,000.00	150,000.00													
	Honorarium of Artist's Helper	Bidding	pax	2	100,000.00	200,000.00													
	Annual Cultural Celebration			0		0.00													
	Meals & Snacks (June 3, 12 & 13)	Bidding	lot	1	100,000.00	100,000.00													
	Rental of Lights, Sounds, LED Wall & Stage	Bidding	lot	1	1,000,000.00	1,000,000.00													
	Fireworks (June 3, 11, 12 &13)	Bidding	lot	1	198,000.00	198,000.00													
	Tarpaulin	Bidding	lot	1	20,000.00	20,000.00													
	Performer (Artist, National & Local Band)	Bidding	lot	1	500,000.00	500,000.00													
	SIGLAKAS 2024	Bidding	lot	0	4,000,000.00	0.00													0
	SIKAD HALAD KANG PAPA TANCIO	Bidding	lot	0	500,000.00	0.00													0
	GUVS CUP 2024	Bidding	lot	0	2,000,000.00	0.00													0
	PJ CUP 2024	Bidding	lot	0	1,000,000.00	0.00													0
	BOXING ACTIVITY	Bidding	lot	0	500,000.00	0.00													0
				0		0.00													
	MISCELLANEOUS	Bidding	lot	12	4,200.00	50,400.00													
	Other various expenses (supplies, materials, maintenance, events and programs, etc.)	Bidding	lot	1	1,137,000.00	1,137,000.00													
	Reprinting of Base Maps	AMP	LOT	1	88,000.00	88,000.00													
	OTHERS, NEC	Bidding	lot	1	4,500.00	4,500.00													0
	OTHERS, NEC	Bidding	lot	0	2,000,000.00	0.00													0
	OTHERS, NEC	Bidding	lot	1	100,000.00	100,000.00													0
				0		0.00													0

OFFICE: LOCAL GOVERNMENT UNIT OF TUBURAN

CODE	DESCRIPTION	MODE OF PROCUREMEN	UNIT	QTY.	UNIT COST	ESTIMATED	SCHEDULE/ MILESTONE OF ACTIVITIES	TOTAL
0052	2296Kiii 1161K	T				BUDGET	JAN FEB MAR APR MAY JUN JUL AUG SEPT OCT NOV DEC	

PREPARED BY: SUBMITTED BY: CERTIFIED AS TO FUNDS AVAILABILITY: APPROVED BY:

ROWENA T. BORNIA ROWENA T. FRANCIS JHEUS B. MENDOZA HON. DEMOCRITO M. DIAMANTE

Municipal Civil Registrar/BAC Member Municipal Civil Registrar/BAC Member Municipal Budget Officer Municipal Mayor



Republic of the Philippines Province of Cebu MUNICIPALITY OF TUBURAN

			Is this an Early		Schedule of	of Each Pro	curemen	t Activity		Estir	mated Budget (Ph	0)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement		Submission/ Opening of Bids	Notice of	Contract Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity/ Project)
	PROCUREMENT OF ITEMS FOR OTHER MAINTENANCE O	PERATING EXPEN	SES						SUB-TOTAL:		33,393,935.40		
	Aircon cleaning	Varoius Offices	NO	Direct Contracting	JANUA	RY - DECE	EMBER 2	2025	General Fund	20,000.00	20,000.00		
	Airfare of Software Supplier/Trainers	Varoius Offices	NO	AMP/Shopping	JANUA	RY - DECE	EMBER 2	2025	General Fund	14,000.00	14,000.00		
	Cell. Phone load, prepaid	Varoius Offices	NO	AMP/Shopping	JANUA	ARY - DECE	EMBER 2	2025	General Fund	7,500.00	7,500.00		
	Meeting, rentals, venue	Varoius Offices	NO	Bidding	1	ARY - DECE			General Fund	216,000.00	216,000.00		
	Miscellaneous	Varoius Offices	NO	Bidding		ARY - DECE			General Fund		-		
	Motorcycle battery	Varoius Offices	NO	Bidding		ARY - DECE			General Fund	1,000.00	1,000.00		
	Motorcycle Exhaust pipe	Varoius Offices	NO	Bidding		ARY - DECE			General Fund		-		
	Motorcycle front tire	Varoius Offices	NO	Bidding		ARY - DECE			General Fund	10,000.00	10,000.00		
	Motorcycle front tire tube	Varoius Offices	NO	Bidding		ARY - DECE			General Fund	500.00	500.00		
	Motorcycle headlight bulb	Varoius Offices	NO	Bidding		ARY - DECE			General Fund		-		
	Motorcycle knuckle bearing	Varoius Offices	NO	Bidding		ARY - DECE			General Fund		-		
	Motorcycle Rear hub	Varoius Offices	NO	Bidding	JANU/	ARY - DECE	EMBER 2	2025	General Fund		-		
	Motorcycle rear tire	Varoius Offices	NO	Bidding	JANUA	ARY - DECE	EMBER 2	2025	General Fund	12,000.00	12,000.00		
	Motorcycle rear tire tube	Varoius Offices	NO	Bidding	JANUA	ARY - DECE	EMBER 2	2025	General Fund	500.00	500.00		
	Motorcycle starter relay assembly	Varoius Offices	NO	Bidding	JANUA	RY - DECE	EMBER 2	2025	General Fund		-		
	Office Banner	Varoius Offices	NO	AMP/Shopping	JANUA	ARY - DECE	EMBER 2	2025	General Fund	1,000.00	1,000.00		
	Organizational Structure, Board	Varoius Offices	NO	Bidding	JANUA	RY - DECE	EMBER 2	2025	General Fund	8,000.00	8,000.00		
	Organizational Structure, Board	Varoius Offices	NO	Bidding	JANUA	RY - DECE	EMBER 2	2025	General Fund	70,000.00	70,000.00		
	Other motorcycle parts, NEC	Varoius Offices	NO	Bidding	JANUA	RY - DECE	EMBER 2	2025	General Fund		-		
	Re-printing of base maps	Varoius Offices	NO	AMP	JANUA	RY - DECE	EMBER 2	2025	General Fund		-		
	Shirts, hoody (LDRRMO)	Varoius Offices	NO	AMP/Shopping	JANUA	ARY - DECE	EMBER 2	2025	General Fund		-		
	Table name plate	Varoius Offices	NO	AMP/SV	JANUA	RY - DECE	EMBER 2	2025	General Fund	17,500.00	17,500.00		
	Tarpauline (2ftx3ft)	Varoius Offices	NO	AMP/SV	JANUA	RY - DECE	MBER 2	2025	General Fund	420.00	420.00		
	Tarpauline (3ftx4ft)	Varoius Offices	NO	AMP/SV	JANUA	ARY - DECE	EMBER 2	2025	General Fund	5,400.00	5,400.00		
	Tarpauline 1/2" X 2" X 120"	Varoius Offices	NO	AMP/SV	JANUA	RY - DECE	MBER 2	2025	General Fund	1,200.00	1,200.00		
	Tarpauline 1/2" X 3" X 120"	Varoius Offices	NO	AMP/SV	JANUA	ARY - DECE	EMBER 2	2025	General Fund	1,680.00	1,680.00		
	Tarpauline 1/2" X 4" X 120"	Varoius Offices	NO	AMP/SV	JANUA	RY - DECE	EMBER 2	2025	General Fund	2,100.00	2,100.00		
	Tarpauline 2 FT X 3 FT	Varoius Offices	NO	AMP/SV	JANUA	RY - DECE	MBER 2	2025	General Fund	6,300.00	6,300.00		

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	Tarpauline 2.5 FT X 4 FT	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025	General Fund	48,000.00	48,000.00		
	Tarpauline 3 FT X 5 FT	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Tarpauline 4 FT X 8 FT	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025	General Fund	10,000.00	10,000.00		
	Tarpauline 6 FT X 8 FT	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025	General Fund	13,500.00	13,500.00		
	Tarpauline 9 IN X 30 IN	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025	General Fund	1,440.00	1,440.00		
	Tarpauline of various sizes	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025	General Fund	20,000.00	20,000.00		
	Uniform for Engg field work	Varoius Offices	NO	Shopping	JANUARY - DECEMBER 2025	General Fund	12,000.00	12,000.00		
	Uniform for Barangay Mobile Registration	Varoius Offices	NO	Shopping	JANUARY - DECEMBER 2025	General Fund	7,200.00	7,200.00		
	EARLY WARNING DEVICES				JANUARY - DECEMBER 2025			-		
	Horn for EWAPS	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	10,000.00	10,000.00		
	PA SYSYTEM	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	90,000.00	90,000.00		
	PA SYSYTEM (EWAPS) BATERRIES	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	150,000.00	150,000.00		
	EMERGENCY RELIEF GOODS				JANUARY - DECEMBER 2025			-		
	Bihon	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	17,400.00	17,400.00		
	Beef loaf, 150 gm, box of 100s	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	28,800.00	28,800.00		
	Coffee	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	1,515.00	1,515.00		
	Corned beef	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	38,500.00	38,500.00		
	Milk, pouch, 500 gm	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	5,750.00	5,750.00		
	Misua	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	17,500.00	17,500.00		
	Monggo	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	17,800.00	17,800.00		
	Noodles	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO		-		
	Rice	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	88,500.00	88,500.00		
	Sardines, 155 gm, box of 100s	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	50,600.00	50,600.00		
	Sugar	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO		-		
	Tuna	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025	MDRRMO	33,600.00	33,600.00		
	CEMENT AND RODS				JANUARY - DECEMBER 2025			-		
	Portland Cement Type 1	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	60,000.00	60,000.00		
	Welding rod, E7012	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	25,000.00	25,000.00		
			NO	Bidding	JANUARY - DECEMBER 2025	General Fund		-		
	MEALS							-		
	Buffet	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	158,340.00	158,340.00		
	Buffet (MDRRMO)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	18,000.00	18,000.00		
	Meals	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	198,720.00	198,720.00		

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	Meals (outside Tuburan, 31paxx2days)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	105,000.00	105,000.00		
	Meals @ P180/pax	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	770,760.00	770,760.00		
	Meals for various trainings/seminars, programs and activities for different sectors	MDRRMO	NO	AMP-SVP	JANUARY - DECEMBER 2025	MDRRMO	100,000.00	100,000.00		
	Snacks (A, light)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	217,000.00	217,000.00		
	Snacks (B, heavy)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	4,800.00	4,800.00		
	AM Snacks	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	30,000.00	30,000.00		
	PM Snacks	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	30,000.00	30,000.00		
	DRRMO FUNDS FOR RHU							-		
	Training on Health Emergency Response Operations (HERO) (4DAys)	MDRRMO	NO		JANUARY - DECEMBER 2025	DRRMO		-		
	lunch	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	DRRMO	36,000.00	36,000.00		
	Am Snacks	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	DRRMO	10,800.00	10,800.00		
	Pm Snacks	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	DRRMO	10,800.00	10,800.00		
	Accommodation for Speaker	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	DRRMO	15,000.00	15,000.00		
	MSWDO PROGRAMS							-		
	School & Community Advocacy Campaign and IEC Materials on Children's Personal Safety & Protective Behavior							-		
	Snacks (heavy	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO	105,000.00	105,000.00		
	Materials and Supplies	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Crayons-(16 colors)	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO	4,500.00	4,500.00		
	Pencil- (12 pcs/box)	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO	7,500.00	7,500.00		
	Printing/reproduction of IEC materials	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO	15,000.00	15,000.00		
	Token	MSWDO		Bidding	JANUARY - DECEMBER 2025	MSWDO	18,000.00	18,000.00		
	Empowerment and Reaffirmation of Paternal Abilities (ERPAT) advocacy activities on Anti-VAWC	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	27,000.00	27,000.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	7,500.00	7,500.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	7,500.00	7,500.00		
	Materials	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO	3,000.00	3,000.00		
	Tarpaulin	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO	1,000.00	1,000.00		
	Token	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO	2,500.00	2,500.00		
	Family Week Celebration	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Lunch	MSWDO		bidding	JANUARY - DECEMBER 2025	MSWDO	54,000.00	54,000.00		

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	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	15,000.00	15,000.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	15,000.00	15,000.00		
	Materials	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	5,000.00	5,000.00		
	Priizes	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	11,100.00	11,100.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	1,000.00	1,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	1,500.00	1,500.00		
	Parent Effectiveness Service (PES) through Family Devt Sessions	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Snacks (heavy	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	210,000.00	210,000.00		
	Travelling Expenses of the Facilitators	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO	500,000.00	500,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	2,500.00	2,500.00		
	Creation of Victim-Survivor Support Group for Psychosocial Services and Legal Support	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	18,000.00	18,000.00		
	Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	5,000.00	5,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	5,000.00	5,000.00		
	Assorted Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	7,000.00	7,000.00		
	Regular LCPC & LCAT-VAWC Meetings	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	AM/PM Snacks (4 quarters)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	40,000.00	40,000.00		
	Capability Building/Consultation for Barangay LCPC Members (2 days for 54 brgsy)	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	136,080.00	136,080.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	37,800.00	37,800.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	37,800.00	37,800.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	3,000.00	3,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	1,000.00	1,000.00		
	Venue	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	24,000.00	24,000.00		
	Training/Capacity Building of BGAD/VAWC Desk Officers on Basic Counselling Skills & Gender Senstivity (2 days for 54 brgys)	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	21,600.00	21,600.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	6,000.00	6,000.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	6,000.00	6,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	3,400.00	3,400.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	1,000.00	1,000.00		

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	Conduct Sessions on Heart 2 Heart Talk in all barangays	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Travelling expenses of 40 youth volunteers	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	50,000.00	50,000.00		
	Snacks	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO	50,000.00	50,000.00		
	Materials	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO	8,000.00	8,000.00		
	Sessions on Community Holistic Intervention in Leading the Lifestyle through Technology Intervention Management Efficacy (CHILL TIME)	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	75,000.00	75,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	5,000.00	5,000.00		
	Learning Sessions with Children & Youth (Food for the Brain) in communities	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Travelling expenses of 40 youth volunteers	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	108,000.00	108,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	10,000.00	10,000.00		
	Advocacy campaign on crime prevention awareness with distribution of school supplies and food packs;	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Travelling expenses of 40 youth volunteers	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO	25,000.00	25,000.00		
	Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	70,000.00	70,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	5,000.00	5,000.00		
	Awareness campaign to students on Drug Prevention	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO		-		
	Travelling expenses of 40 youth volunteers	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO	25,000.00	25,000.00		
	Lunch	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO	90,000.00	90,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO	5,000.00	5,000.00		
	SK FEDERATION PROGRAMS							-		
	Seminars, Trainings and Meetings							-		
	SK Federation Regular Meetings (Jan-Dec)							-		
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	97,200.00	97,200.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	30,000.00	30,000.00		
	Meals (Lunch Buffet Meal)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	46,800.00	46,800.00		
	Poloshirt (SK Uniform)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	30,000.00	30,000.00		
	LYDC Quarter Meetings	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH				
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	14,400.00	14,400.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	4,800.00	4,800.00		
·	Capacity Building Training	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		

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	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	37,800.00	37,800.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	10,500.00	10,500.00		
	Vellum Paper	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	500.00	500.00		
	YOUTH KUMUSTAHAN: Seminar on Youth's Well-Being	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	18,000.00	18,000.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	5,000.00	5,000.00		
	E-PAFLO	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Legal Bond Paper	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	240.00	240.00		
	BALLPEN,ORDINARY (FLICK STICK) 50PCS/BOX "BLACK"	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	800.00	800.00		
	crayons	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	1,000.00	1,000.00		
	Pencil no.2	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	89.60	89.60		
	COLORED PAPER, ASSTD. COLOR	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	750.00	750.00		
	PERMANENT MARKER BLACK "FINE"	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	604.80	604.80		
	BROWN ENVELOPE (LONG)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	650.00	650.00		
	MANILA PAPER	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	500.00	500.00		
	Vellum Paper	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	500.00	500.00		
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	10,800.00	10,800.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	3,000.00	3,000.00		
	Tarpauline 6 FT X 8 FT	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	750.00	750.00		
	Year-End Evaluation	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Meals	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	104,000.00	104,000.00		
	Programs	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Getting-To-Know Tuburan	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	140,400.00	140,400.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	30,000.00	30,000.00		
	2x3 Tarp	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025	AID TO YOUTH	2,475.00	2,475.00		
	Vellum Paper	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	2,500.00	2,500.00		
	Municipal Job Fair: Skills and Training Program	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Tarpauline 6 FT X 8 FT	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025	AID TO YOUTH	750.00	750.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	5,000.00	5,000.00		
	PYCC Outreach Program: Food for Brain and Tummy	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		

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	Chicken (pitso)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	3,750.00	3,750.00		
	Rice	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	4,810.00	4,810.00		
	Pork	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	5,600.00	5,600.00		
	Sotanghon	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	420.00	420.00		
	Canton	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	400.00	400.00		
	KUNDAT PRIDE WEEK	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Sound System Rental	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH	20,000.00	20,000.00		
	Music and Dance Workshop	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Tarpauline 6 FT X 8 FT	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025	AID TO YOUTH	750.00	750.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	7,500.00	7,500.00		
	Activities	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Dagan Tuburan 2k25	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	5,000.00	5,000.00		
	16 ft. tarpauline (Start & Finish)	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025	AID TO YOUTH	2,120.00	2,120.00		
	8x12ft. tarpauline (Backdrop)	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025	AID TO YOUTH	2,100.00	2,100.00		
	5x6 tarpauline (numbering)	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025	AID TO YOUTH	2,400.00	2,400.00		
	Medals	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	5,000.00	5,000.00		
	Trophies	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	1,500.00	1,500.00		
	Holi Powder	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	15,000.00	15,000.00		
	Sannguniang Kabataan Nite	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Meals (Dinner)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	140,400.00	140,400.00		
	LED Wall	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	20,000.00	20,000.00		
	Coastal Clen-Up Activity	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Meals (Dinner)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	18,000.00	18,000.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	5,000.00	5,000.00		
	Tree Growing Activity	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Meals (Dinner)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	18,000.00	18,000.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	5,000.00	5,000.00		
	Tarpauline 6 FT X 8 FT	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025	AID TO YOUTH	750.00	750.00		
	Linggo ng Kabataan 2025	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	8x12ft. tarpauline (Backdrop)	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	5x10ft. tarpauline	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025	AID TO YOUTH		-		

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	Snacks	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Sport's League	SK Federation	NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	Uniform	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	20,520.00	20,520.00		
	Basket Ball	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	5,800.00	5,800.00		
	Volleyball	SK Federation	NO	bidding	JANUARY - DECEMBER 2025	AID TO YOUTH	9,270.00	9,270.00		
			NO		JANUARY - DECEMBER 2025	AID TO YOUTH		-		
	RECONSTRUCTION OF VITAL RECORDS				JANUARY - DECEMBER 2025			-		
	Certifcate of Live Birth (35,590 records)	LCRO	NO	AMP	JANUARY - DECEMBER 2025	LCRO -OTHER MOE	83,041.00	83,041.00		
	Certificate of Marriage (22,760 records)	LCRO	NO	AMP	JANUARY - DECEMBER 2025	LCRO -OTHER MOE	53,109.00	53,109.00		
	Certificate of Death (36,130 records)	LCRO	NO	AMP	JANUARY - DECEMBER 2025	LCRO -OTHER MOE	84,301.00	84,301.00		
	AID TO NUTRITION							-		
	Vitamin A 200, 000 IU; 100pcs/bot	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	40,000.00	40,000.00		
	Iron +Folic Acid Tab	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	80,000.00	80,000.00		
	Folic Acid Tablet	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	20,000.00	20,000.00		
	Nutrition Month Celebration							-		
	lunch	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	17,000.00	17,000.00		
	Tarpaulin (10x12ft)	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	3,600.00	3,600.00		
	Token for Emcee & Judges	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	7,500.00	7,500.00		
	Stage Decors	RHU	NO	AMP	JANUARY - DECEMBER 2025	AID TO NUTRITION	5,000.00	5,000.00		
	Training on PIMAM (3 days)							-		
	lunch	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	36,000.00	36,000.00		
	Am Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	10,800.00	10,800.00		
	Pm Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	10,800.00	10,800.00		
	t-shirt	RHU	110	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	10,000.00	-		
	Accommodation for Speaker	RHU	NO	bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	5,000.00	5,000.00		
	SERVICE TO PERSONS WITH DISABILITY							-		
	Quaterly Meetings & other related activities of Barangay Officers (Food)	MSWDO-PWD	NO	Bidding	JANUARY - DECEMBER 2025	AID TO PWD	10,800.00	10,800.00		
	National Disability Prevention & Rehabilitation Week Celebration (food)	MSWDO-PWD	NO	Bidding	JANUARY - DECEMBER 2025	AID TO PWD	45,000.00	45,000.00		
	National Disability Prevention & Rehabilitation Week Celebration (Prizes & materials)	MSWDO-PWD	NO	small value	JANUARY - DECEMBER 2025	AID TO PWD	10,000.00	10,000.00		

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	National Disability Prevention & Rehabilitation Week Celebration (Tarpaulin)	MSWDO-PWD	NO	small value	JANUARY - DECEMBER 2025	AID TO PWD	1,000.00	1,000.00		
	PWD Year-end Activity & Annual Planning (Food)	MSWDO-PWD	NO	Bidding	JANUARY - DECEMBER 2025	AID TO PWD	18,000.00	18,000.00		
	PWD Year-end Activity & Annual Planning (Venue Rental)	MSWDO-PWD	NO	Bidding	JANUARY - DECEMBER 2025	AID TO PWD	8,000.00	8,000.00		
	PWD Year-end Activity & Annual Planning (Tarpaulin)	MSWDO-PWD	NO	small value	JANUARY - DECEMBER 2025	AID TO PWD	1,000.00	1,000.00		
	PWD Year-end Activity & Annual Planning (Prizes)	MSWDO-PWD	NO		JANUARY - DECEMBER 2025	AID TO PWD		-		
	Senior Citizen's							-		
	Elderly Week Celebration (Food)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025	AID TO OSCA	56,000.00	56,000.00		
	Elderly Week Celebration (Materials & supplies)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025	AID TO OSCA	10,000.00	10,000.00		
	Elderly Week Celebration (Tarpaulin)	MSWDO-OSCA	NO	small value	JANUARY - DECEMBER 2025	AID TO OSCA	1,000.00	1,000.00		
	SC Year-end Activity & Annual Planning (Food)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025	AID TO OSCA	22,400.00	22,400.00		
	SC Year-end Activity & Annual Planning (Materials & supplies)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025	AID TO OSCA		-		
	Support for the Regular meeting of Senior Citizens Asso. Officers and other related activities (food) 4 meetings	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025	AID TO OSCA	20,000.00	20,000.00		
	Quarterly Social Pension Payout (food for 4 quarters)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025	AID TO OSCA	40,000.00	40,000.00		
	Quarterly Social Penson Payout (transpo for 4 quarters)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025	AID TO OSCA	80,000.00	80,000.00		
	YOUTH WELFARE PROGRAM							-		
	Implementation and Participation of Pag-Asa Youth Association of the Philippines (PYAP) in various activities							-		
	Food	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	10,800.00	10,800.00		
	Materials & supplies	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	5,000.00	5,000.00		
	Capacity building (Leadership, Facilitators Training,Summer Youth Camp)					MSWDO-Other MOE		-		
	Food, venue & accomodation for 3 days	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	187,200.00	187,200.00		
	Materials & supplies	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	10,000.00	10,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO-Other MOE	50,000.00	50,000.00		
	Youth-Led Learning Sessions on Key Protection Issues							-		
	Food-heavy snack	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	54,000.00	54,000.00		
	Materials & supplies	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	10,000.00	10,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO-Other MOE	25,000.00	25,000.00		
	SERVICE TO SOLO PARENTS							-		
	Quarterly Meeting of Barangay Officers							-		
	AM Snacks (4 months)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	20,000.00	20,000.00		

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	Capacity Building & Skills Training for Brgy Officers	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO-Other MOE		-		
	Food (3 days)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	50,400.00	50,400.00		
	Materials	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	50,000.00	50,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO-Other MOE	2,000.00	2,000.00		
	Year End Assessment	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO-Other MOE		-		
	Food	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	16,800.00	16,800.00		
	Materials & prizes	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	10,000.00	10,000.00		
	WOMEN WELFARE PROGRAM		NO					-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	72,000.00	72,000.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	24,000.00	24,000.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	24,000.00	24,000.00		
	Materials and Supplies	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO-Other MOE	5,000.00	5,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO-Other MOE	2,000.00	2,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO-Other MOE	1,500.00	1,500.00		
	Capacity Building for KALIPI Brgy President on Organizational, financial Management							-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	10,800.00	10,800.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	3,600.00	3,600.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	3,600.00	3,600.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO-Other MOE	1,000.00	1,000.00		
	Support to KALIPI Officers/Women's Association during regular meeting	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO-Other MOE		-		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	12,000.00	12,000.00		
	DAY CARE SERVICE (TRAINING EXPENSE)		NO		JANUARY - DECEMBER 2025	MSWDO-Other MOE		-		
	Day Care Workers Monthly Meeting and Monthly CapDev Activity	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO-Other MOE		-		
	Food (10 months)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	108,000.00	108,000.00		
	Capacity Building /Training for CDW on ECCD programs and updates	MSWDO	NO	-	JANUARY - DECEMBER 2025	MSWDO-Other MOE	·	-		
	Food (Lunch, AM/PM Snacks) for 60 pax	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	59,940.00	59,940.00		
	Materials	MSWDO	NO	LOT	JANUARY - DECEMBER 2025	MSWDO-Other MOE	5,000.00	5,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025	MSWDO-Other MOE	1,000.00	1,000.00		
	DCWs Year End Assessment	MSWDO	NO		JANUARY - DECEMBER 2025	MSWDO-Other MOE		_		

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	Food (Lunch, AM/PM Snacks)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	16,800.00	16,800.00		
	Materials & Prizes	MSWDO	NO	bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	10,000.00	10,000.00		
	SURVEYS		NO		JANUARY - DECEMBER 2025	MSWDO-Other MOE		-		
	Environmental Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	50,000.00	50,000.00		
	Fabrication of Concrete Benchmarks for Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	50,000.00	50,000.00		
	Other Surveys & Relocation Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	100,000.00	100,000.00		
	River & Coastal Easement Survey	MO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	125,000.00	125,000.00		
	Road & Drainage Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	125,000.00	125,000.00		
	Water Resources Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025	MSWDO-Other MOE	100,000.00	100,000.00		
	RESPONSE SUPPLIES (SEARCH AND RESCUE)				JANUARY - DECEMBER 2025			-		
	Brush/Grass cutter, durable, good quality	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Cadaver bag	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	6,000.00	6,000.00		
	Megaphone, rechargeable, baterry operated	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Submersible pump hose (2" dia x 100 M w/ accessories	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Water rescue throw bag, 20M (NOA)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	RESPONSE SUPPLIES (MEDICAL)		NO		JANUARY - DECEMBER 2025	MDRRMO		-		
	Aduly/Pedia lung bag (Prestan) 10 pcs/pack	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Alcohol, Ethyl	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	6,000.00	6,000.00		
	Bandage Tape	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	1,000.00	1,000.00		
	Bandage, triangular, orange/green	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	18,000.00	18,000.00		
	Cotton, 100 gm	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	1,700.00	1,700.00		
	Dettol liquid chloroxynol, 750 ml, 4.8 % Antiseptic (for 1st aid)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Facemask, 3ply, earloop, non-woven	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	36,000.00	36,000.00		
	Gauze pad (4" x 4", 3 ply)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	4,500.00	4,500.00		
	Latex gloves, XL	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	72,000.00	72,000.00		
	Nasal cannula (adult/pedia)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	7,500.00	7,500.00		
	Ointment (for burns & cuts) 20 gm	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Oxygen tank Regulator, pin type	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Re-breather mask	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Sprain spray	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	2,500.00	2,500.00		
	RESPONDER INSURANCE	MDRRMO	NO		JANUARY - DECEMBER 2025	MDRRMO		- 1		

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	Medical/Accident Insurance	MDRRMO	NO	NDC	JANUARY - DECEMBER 2025	MDRRMO	15,000.00	15,000.00		
	ACCOMODATION	MDRRMO			JANUARY - DECEMBER 2025	MDRRMO		-		
	Accomodation of Software Supplier/Trainers	MDRRMO		SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	DRRM Trainers	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	40,000.00	40,000.00		
	DRRM Team building facilitators	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Accomodation of MENRO Guests	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	RESPONSE SUPPLIES (COOKING/DRINKING GADGETS)	MDRRMO	NO		JANUARY - DECEMBER 2025	MDRRMO		-		
	Rice cooker, 2.5 L with steamer	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	8,250.00	8,250.00		
	Rice cooker, 1.5 L with steamer	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	,	-		
	Water dispenser (hot & cold)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	11,000.00	11,000.00		
	Stove, 1 burner	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	750.00	750.00		
	Seedlings	MDRRMO			JANUARY - DECEMBER 2025			-		
	Mulberry, super napier, madre de agua, etc., seedlings	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO		-		
	Seed & Seedlings, Forest trees, Assorted for MENRO	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	30,000.00	30,000.00		
	OXYGEN/GAS RE-FILL	MDRRMO			JANUARY - DECEMBER 2025			-		
	Gas refill	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	12,500.00	12,500.00		
	Oxygen, 10 lit tank	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	47,500.00	47,500.00		
	Oxygen, 3 lit tank	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	32,640.00	32,640.00		
	Oxygen, 47.8 lit tank	MDRRMO	NO	SV	JANUARY - DECEMBER 2025	MDRRMO	14,300.00	14,300.00		
	FUEL AND LUBRICANTS	MDRRMO						-		
	Deisel engine oil (Fuso)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
	Deisel engine oil (Jiangte)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
	Deisel engine oil (Morita)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
	Diesel	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	1,000,000.00	1,000,000.00		
	Fuel and Lubricants, Assorted	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	2,000,000.00	2,000,000.00		
	Gasoline	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025	MDRRMO	131,250.00	131,250.00		
	RESCUE /RESPONDER'S PPE	MDRRMO	NO		JANUARY - DECEMBER 2025			-		
	Rescue Upper uniform	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025	MDRRMO		-		
	Responders' rescue pants	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025	MDRRMO		-		
	Safety shoes	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025	MDRRMO		-		
	MOBILE BLOOD DONATION PROGRAM		NO		JANUARY - DECEMBER 2025			-		
	Bihon (kg)		NO	Small value	JANUARY - DECEMBER 2025			-		
	Chicken		NO	Small value	JANUARY - DECEMBER 2025			-		
	Cooking oil		NO	Small value	JANUARY - DECEMBER 2025			-		

			Is this an Early		Schedule of Each Procurement Activity		Estir	nated Budget (Ph	0)	Remarks (Brief
E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity Project)
С	ups, plastic, 12 oz, 50pcs/pack		NO	Small value	JANUARY - DECEMBER 2025			-		
F	ork, plastic, 25pcs/pac		NO	Small value	JANUARY - DECEMBER 2025			-		
	arlic		NO	Small value	JANUARY - DECEMBER 2025			-		
G	inger		NO	Small value	JANUARY - DECEMBER 2025			-		
	etchup		NO	Small value	JANUARY - DECEMBER 2025			-		
0	nion bulb		NO	Small value	JANUARY - DECEMBER 2025			-		
Р	ancit canton (kg)		NO	Small value	JANUARY - DECEMBER 2025			-		
Р	aper Plates, laminated, 25pccs/pack		NO	Small value	JANUARY - DECEMBER 2025			-		
Р	ork		NO	Small value	JANUARY - DECEMBER 2025			-		
_	alt, iodized		NO	Small value	JANUARY - DECEMBER 2025			-		
S	easoning (Magic Sarap)		NO	Small value	JANUARY - DECEMBER 2025			-		1
S	oy sauce		NO	Small value	JANUARY - DECEMBER 2025			-		
	poon & Fork		NO	Small value	JANUARY - DECEMBER 2025		600.00	600.00		
_	poon, plastic, 25pcs/pack			Small value	JANUARY - DECEMBER 2025			-		
	tyro food box, pack of 10		NO	Small value	JANUARY - DECEMBER 2025			-		
	AID TO MENTAL HEALTH PROGRAM (DRUGS AND MEDICINE)		NO		JANUARY - DECEMBER 2025			_		
Α	ripiprazole 10mg Orodispersible tablet; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		
-	periden 2mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		
	arbamazipine 20mg/tab; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			_		
_	hlorpromazine tab; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		1
_	onazepam 2mg/tab; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		1
_	ozapine 100mg/tab; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		1
_	phenhydramine 50mg;box of 100		NO	Bidding	JANUARY - DECEMBER 2025			_		
_	scitalopram 10mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		1
FI	uphenazine decanoate ampule		NO	Bidding	JANUARY - DECEMBER 2025			-		
Li	thium carbonate 450mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		1
_	lanzapine 10mg ; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		
	henobarbital 60mg/tab; bot of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		1
_	uetiapine 25mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		
_	isperidone 2mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		
_	ertraline 50mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		1
_	odium Valproate + Valproic Acid 500 mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025			-		1
r	AID TO RPFP PROGRAM (FP COMMODITIES)		NO	, , ,	JANUARY - DECEMBER 2025			-		
С	ombined oral contraceptive pills		NO	Bidding	JANUARY - DECEMBER 2025			-		
_	MPA		NO	Bidding	JANUARY - DECEMBER 2025			_		1

			Is this an Early		Schedule of Each Procurement Activity		Estin	nated Budget (Ph	p)	Remarks (Brief
E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
Р	rogestin Subdermal Implant		NO	SMALL VALUE	JANUARY - DECEMBER 2025			-		
	AID TO NUTRITION							-		
٧	itamin A 200, 000 IU; 100pcs/bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	40,000.00	40,000.00		
lr	on +Folic Acid Tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	80,000.00	80,000.00		
F	olic Acid Tablet	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	20,000.00	20,000.00		
N	lutrition Month Celebration							-		
lι	unch	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	17,000.00	17,000.00		
T	arpaulin (10x12ft)	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	3,600.00	3,600.00		
Т	oken for Emcee & Judges	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	7,500.00	7,500.00		
Р	rizes for Contests	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	64,300.00	64,300.00		
S	itage Decors	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	5,000.00	5,000.00		
Т	raining on PIMAM (3 days)							-		
lι	ınch	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	36,000.00	36,000.00		
Α	m Snacks	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	10,800.00	10,800.00		
Р	m Snacks	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	10,800.00	10,800.00		
Α	ccommodation for Speaker	RHU	NO	Bidding	JANUARY - DECEMBER 2025	AID TO NUTRITION	5,000.00	5,000.00		
	SPA AID TO ANTI-SMOKING PROGRAM		NO		JANUARY - DECEMBER 2025			-		
F	abrication of Signages (Graphic Health Warnings and Penalties)	RHU	NO	bidding	JANUARY - DECEMBER 2025	MO-ANTI SMOKING PROG	38,000.00	38,000.00		
T	arpaulins of various Sizes	RHU	NO	bidding	JANUARY - DECEMBER 2025	MO-ANTI SMOKING PROG	20,000.00	20,000.00		
	lealth Promotion: Raising Awareness on III-effects of moking	RHU	NO		JANUARY - DECEMBER 2025	MO-ANTI SMOKING PROG		-		
	M Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	MO-ANTI SMOKING PROG	12,000.00	12,000.00		
L	unch	RHU	NO	bidding	JANUARY - DECEMBER 2025	MO-ANTI SMOKING PROG	30,000.00	30,000.00		
	AID TO CANCER AWARENESS AND SCREENING PROGRAM		NO		JANUARY - DECEMBER 2025					
N	Metronidazole + Miconazole Vaginal Suppository	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025	AID TO CANCER AWARENESS	96,320.00	96,320.00		
Н	lealth Promotion (6 Cluster Brgys)	RHU	NO		JANUARY - DECEMBER 2025	AID TO CANCER AWARENESS		-		
lι	unch	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025	AID TO CANCER AWARENESS	67,500.00	67,500.00		
Т	arpaulin (6x6ft)	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025	AID TO CANCER AWARENESS	6,480.00	6,480.00		

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E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing		Total	MOOE	CO	Description of Program/Activity/ Project)
Ві	reast Cancer Awareness Month		NO		JANUARY - DECEMBER 2025	AID TO CANCER AWARENESS		-		
sn	nacks	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025	AID TO CANCER AWARENESS	6,000.00	6,000.00		
Ta	arpaulin (10x12ft)	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025	AID TO CANCER AWARENESS	3,600.00	3,600.00		
Pr	rizes for Fun Run	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025	AID TO CANCER AWARENESS	19,400.00	19,400.00		
	SPA AID TO BHW							-		
	BHW Competency Training					Aid to BHW		-		
lur	nch	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to BHW		-		
Ar	n Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to BHW		-		
Pr	n Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to BHW		-		
	SPA AID TO MCPC		NO		JANUARY - DECEMBER 2025	Aid to BHW		-		
tet	tanus toxoid 0.5ml/ampule	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to BHW		-		
	SPA AID TO HIV/AIDS PROGRAM							-		
HI	IV test kit (Qualitative)	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	24,500.00	24,500.00		
Pe	eer Educators Training (Level 3)							-		
luı	nch	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	18,000.00	18,000.00		
Ar	m Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	5,400.00	5,400.00		
Pr	m Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	5,400.00	5,400.00		
Pe	eer Educators Training (Level 4)							-		
	nch	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	18,000.00	18,000.00		
Ar	m Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	5,400.00	5,400.00		
Pr	m Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	5,400.00	5,400.00		
T-	shirt	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	9,000.00	9,000.00		
			NO		JANUARY - DECEMBER 2025			-		
W	orld AIDS Day Celebration		NO		JANUARY - DECEMBER 2025			-		
Sr	nacks	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	9,000.00	9,000.00		
LE	ED wall	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	30,000.00	30,000.00		
To	oken for judges and Emcee	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	2,500.00	2,500.00		
			NO		JANUARY - DECEMBER 2025			-		
	TOKENS		NO		JANUARY - DECEMBER 2025			-		
As	ssorted tokens (MSWDO, Children's)	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	18,000.00	18,000.00		
As	ssorted tokens, MSWDO, LCPAC	RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	3,000.00	3,000.00		

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E PROCU	REMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Bids Notice of Award Signing		Total	MOOE	CO	Description of Program/Activity/Project)
Assorted tokens, MO		RHU	NO	bidding	JANUARY - DECEMBER 2025	Aid to HIV/AIDS Prog	88,200.00	88,200.00		
MAN-MADE F	FOREST ESTABLISHMENT		NO		JANUARY - DECEMBER 2025			-		
Survey		MDRRMO	NO	Small value	JANUARY - DECEMBER 2025			-		
DRRM FUNI	DS FOR RHU ACTIVITIES		NO		JANUARY - DECEMBER 2025			-		
ABD dressing 10" x 12" (abdo	minal pads)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Activated charcoal		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
alcohol swab/pad		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
bag valve mask resuscitator v	vith rebreather bag, adult	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
bag valve mask resuscitator v	vith rebreather bag, infant (pedia)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
bag valve mask resuscitator v	vith rebreather bag, newborn	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Bed pan, plastic		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Burn Sheet Disposable 40×90)"	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Disposable emesis bag		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Elastic bandages 3"		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Elastic bandages 4"		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Elastic bandages 6"		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Emergency Fracture Stabilize for adult and pedia)	r Kit (with leg and arm/shoulder immobilizer	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
flexible suction catheter, F12		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
flexible suction catheter, F14		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
flexible suction catheter, F5		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
flexible suction catheter, F8		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Gauze bandage roll 3"		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Gauze bandage roll 6"		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
gauze sponge 4x4		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Head Immobilizer, adult		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Head Immobilizer, Child		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Heavy Bandage scissors		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Hospital Bed Flat Sheet / Blar	nket (green); Size: 77 x 58"	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Leg Traction Splint, adult		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Leg Traction Splint, pedia		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
oral airway, adult		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
oral airway, pedia		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Oxygen mask , adult		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Oxygen mask , infant		MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		

			Is this an Early		Schedule of Each Procurement Activity		Estin	nated Budget (Php)	Remarks (Brief
E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity Project)
0:	xygen mask , newborn	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Re	estraint Straps	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Ri	gid Cervical collar (large)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Ri	gid Cervical collar (medium)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Ri	gid Cervical collar (small)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
SI	kin Traction Splint, large	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
SI	kin Traction Splint, medium	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
SI	kin Traction Splint, small	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
sp	hygmomanometer, nonmercurial (adult) with stethoscope	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
sp	hygmomanometer, nonmercurial (pedia) with stethoscope	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
S	pine Board with straps	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
St	erile dressing 10" x 30"	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
St	erile water for irrigation, 1L	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Te	egaderm Film Dressing, 3x10	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
tra	auma bag, 7x17x9inches	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Uı	rinal, female (plastic)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
Uı	rinal, male (plastic)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025			-		
W	ASH IN EMERGENCIES	MDRRMO	NO		JANUARY - DECEMBER 2025			-		
М	icrobiological test kits for Water	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025			-		
12	20-ml shrink banded vessels with sodium thiosulfate	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025			-		
N	UTRITION IN EMERGENCIES	MDRRMO	NO		JANUARY - DECEMBER 2025			-		
Sa	alter scale/weighing scale for infants	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025			-		
	ACTIVITIES OF DEPT. OF AGRICULTURE							-		
Α	.1. Seed Distribution		NO		JANUARY - DECEMBER 2025			-		
	ertified Open-Pollinated Variety (OPV) White Corn Seeds (18 a/sack)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	600,000.00	600,000.00		
	.2. Organic Demonstration Farm (0.5 hectare)		NO		JANUARY - DECEMBER 2025			-		
	ertified Open-Pollinated Variety (OPV) White Corn Seeds (18 a/sack)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
С	hicken Dung	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	16,000.00	16,000.00		
	robiotic Organic Foliar Fertilizer (<i>Lactobacillus spp.</i> =2.1 x 10 ⁷ u/ml): 6 bottles/box; 1 Liter per bottle	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
	oliar Fertilizer; 48% seaweed extract; Ascophyllum nodosum	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
K	napsack Sprayer - PVC made; 16 Liters capacity		NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	3. Supplies and Materials		NO		JANUARY - DECEMBER 2025		20,000.00	20,000.00		

			Is this an Early		Schedule c	f Each F	rocureme	nt Activity		Estin	nated Budget (Ph	ıp)	Remarks (Brief
DE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement		Submission Opening Bids			Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
F	Grain Moisture Meter with Aluminum box - Test range: 3-5%; Repeat Error: =/< 0.2%; Test Error: =/< 0.5%; Test time: =/< 10s; Rample weight: 150 g; Power supply: 4 #5 dry battery or 9 V DC; Environment Tempereture: 0-40°C; Size: 180x97x186 mm	MAO	NO	Bidding	JANUA	.RY - DE	CEMBER	2025	MAO-Other MOE	20,000.00	20,000.00		
E	B. FISHERIES PROGRAM										-		
E	3.1. Fishing Materials										-		
В	oat Engine, 16 hp	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	40,000.00	40,000.00		
S	tyropor Buoys (Cylidrical-barrel Type)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	18,000.00	18,000.00		
F	loating Buoy (Circular)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	4,500.00	4,500.00		
P	.E Rope 16 mm No.32 (200 meters/bundle)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	90,000.00	90,000.00		
Ν	lono Nylon (No. 70)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	6,300.00	6,300.00		
Ν	lono Nylon (No. 100)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	6,300.00	6,300.00		
Ν	lono Nylon (No. 80)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	6,300.00	6,300.00		
Ν	lono Nylon (No. 40)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	6,300.00	6,300.00		
Ν	lono Nylon (No. 25)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	14,850.00	14,850.00		
Ν	lono Nylon (No. 20)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	6,300.00	6,300.00		
Ν	lono Nylon (No. 30)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	7,500.00	7,500.00		
F	ishing Hook (No. 567)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	8,000.00	8,000.00		
F	ishing Hook (No. 568)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	8,000.00	8,000.00		
F	ishing Hook (No. 569)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	8,000.00	8,000.00		
F	ishing Hook (No. 570)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	8,000.00	8,000.00		
F	ishing Hook (No. 571)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	7,600.00	7,600.00		
F	ishing Hook (No. 572)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	7,600.00	7,600.00		
F	ishing Hook (No. 18)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	6,000.00	6,000.00		
N	lono Nylon (1.70 mm)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	3,500.00	3,500.00		
Ν	lono Nylon (No. 3)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	14,250.00	14,250.00		
Ν	lono Nylon (No. 4)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	14,250.00	14,250.00		
Ν	lono Nylon (No. 6)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	14,550.00	14,550.00	·	
Ν	lono Nylon (No. 8)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	14,550.00	14,550.00		
Ν	lono Nylon (No. 110)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	5,000.00	5,000.00		
E	3.2. Tilapia Production (IGP)	MAO	NO		JANUA	RY - DE	CEMBER	2025	MAO-Other MOE		-		
T	ilapia feeds (Fry mash or booster- 25kg/bag)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	4,000.00	4,000.00	·	
T	ilapia feeds (Starter pellets- 25kg/bag)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	10,000.00	10,000.00		
T	ilapia Feeds (Grower pellets- 25kg/bag)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	15,000.00	15,000.00		
T	ilapia feeds (Finisher pellets- 25kg/bag)	MAO	NO	Bidding	JANUA	RY - DE	CEMBER	2025	MAO-Other MOE	15,000.00	15,000.00		

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PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity Project)
B.3. Other Fisheries Supplies and Materials	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Long-Range Waterproof Rechargeable Flashlights	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	19,500.00	19,500.00		
Life Vest/Jacket	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,500.00	7,500.00		
Handheld Radio	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
Megaphone	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	18,000.00	18,000.00		
Boots	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
Waterproof Anti-Storm Raincoat	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
Portland Cement	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,600.00	2,600.00		
Plain G.I Sheet	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,150.00	2,150.00		
G.I Wire # 10	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
Bamboo Stumps (10-12 ft)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
Swivel (Sebol)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
Diving Googles	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
Handheld GPS	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
B.1. Meetings and Culminations	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
B.2.1. Barangayan FishR and BoatR Registration and Renewal of Fishing Permits (12 Coastal Barangays)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Sweatshirt	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,500.00	10,500.00		
B.2.2. All Deputized Fish Wardens/ Bantay Dagat Quarterly Meeting (Jan, Jun, and Sept) - 1 day with 25 participants	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,500.00	4,500.00		
B.2.3. MFARMC Quarterly Meeting (Jan, Jun, and Sept) - 1 day with 20 participants	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,600.00	3,600.00		
B.2.4. Fisherfolks Year-End Evaluation Meeting - 1 day with 60 participants	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE				
Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
C. HVCD PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
C.1 Seeds and Seedlings Distribution	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	400,000.00	400,000.00		
Quality Robusta Coffee Seedlings (6-8 months-old)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	250,000.00	250,000.00		
C.2. Fruit Trees Rejuvenation/ Rehabilitation Materials	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		

			Is this an Early		Schedule	of Each Pro	ocurem	ent Activity		Estir	nated Budget (Ph	p)	Remarks (Brief
DE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission Opening of Bids		e of Contract ard Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity/ Project)
	Tree Pruner/ Extendable Pole Saw - Max cutting diameter: 25mm;												
	Steel telescopic tube length: 2.4m; Two parts total length: 2.8m; SK5 saw blade and triple teeth; 2.7m nylon strings with 1.2mm	MAO	NO	Bidding	ΙΔΝΙΙ	ARY - DEC	EMRE	R 2025	MAO-Other MOE	7,500.00	7,500.00		
	diameter; Double wheels design; Heat treatment blade; Blade	IVIAO	NO	bidding	JANO	-111 - DEC	LIVIDE	11 2025	WAO-Other WOL	7,300.00	7,300.00		
	painted teflon; Packed by half double blister												
	C.3. Long-Season Vegetable Production Materials	MAO	NO		JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE		-		
	PE UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 m; Thcikness: 30 microns	MAO	NO	Bidding	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	10,500.00	10,500.00		
9	Supernet Yellow Adhesive Spray; 600 ml	MAO	NO	Bidding		ARY - DEC			MAO-Other MOE	3,000.00	3,000.00		
	Methyl Eugenol (100 ml) and Fruit Fly Trap	MAO	NO	Bidding		ARY - DEC			MAO-Other MOE	3,000.00	3,000.00		
1	Trellis Net; 10 ft. x 100 m x 6 in.;	MAO	NO	Bidding	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	1,200.00	1,200.00		
	Seedling Tray; 128 holes/tray	MAO	NO	Bidding	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	1,000.00	1,000.00		
	Heavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE Material; 200 L	MAO	NO	Bidding	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	9,000.00	9,000.00		
	C. HVCD PROGRAM (TRAININGS)	MAO	NO		JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE		-		
	C.1.1. Season-Long Coffee Production and Post Harvest Management (On-Site) - 35 participants (16 days)	MAO	NO		JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE		-		
F	Rice (50 kgs/Sack)	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	12,000.00	12,000.00		
F	Pork	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	24,000.00	24,000.00		
١	/egetables (Chopsuey)	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	7,200.00	7,200.00		
9	Seasonings	MAO	NO	AMP		ARY - DEC			MAO-Other MOE	3,520.00	3,520.00		
(Cooking Oil	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	4,800.00	4,800.00		
9	Spices	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	3,520.00	3,520.00		
	Bread	MAO	NO	AMP		ARY - DEC			MAO-Other MOE	11,200.00	11,200.00		
9	Softdrinks	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	16,800.00	16,800.00		
١	Nater State	MAO	NO	AMP		ARY - DEC			MAO-Other MOE	16,800.00	16,800.00		
Ľ	Miscellaneous	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	5,000.00	5,000.00		
	C.1.2. Season-Long Coconut Good Agricultural Practices and Post Harvest Management (On-Site) - 35 participants (16 days)	MAO	NO		JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE		-		
F	Rice (50 kgs/Sack)	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	12,000.00	12,000.00		
F	Pork	MAO	NO	AMP		ARY - DEC			MAO-Other MOE	24,000.00	24,000.00		
١	/egetables (Chopsuey)	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	7,200.00	7,200.00		
5	Seasonings	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	3,520.00	3,520.00		
(Cooking Oil	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	4,800.00	4,800.00		
5	Spices	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	3,520.00	3,520.00		
E	Bread	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	11,200.00	11,200.00		
5	Softdrinks	MAO	NO	AMP	JANU	ARY - DEC	EMBE	R 2025	MAO-Other MOE	16,800.00	16,800.00		

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ÞΕ	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
W	/ater	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	16,800.00	16,800.00		
М	iscellaneous	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
	1.3. Season-Long Cacao Production and Post Harvest anagement Training - 35 participants (16 days)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Ri	ice (50 kgs/Sack)	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	12,000.00	12,000.00		
P	ork	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	24,000.00	24,000.00		
V	egetables (Chopsuey)	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	7,200.00	7,200.00		
S	easonings	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	3,520.00	3,520.00		
C	ooking Oil	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	4,800.00	4,800.00		
S	pices	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	3,520.00	3,520.00		
Ві	read	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	11,200.00	11,200.00		
S	oftdrinks	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	16,800.00	16,800.00		
W	/ater	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	16,800.00	16,800.00		
М	iscellaneous	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
	.1.4. Season-Long Vegetable Production and Post Harvest languagement Training - 35 participants (16 days)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	ice (50 kgs/Sack)	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	12,000.00	12,000.00		
P	ork	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	24,000.00	24,000.00		
Fi	sh	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	28,000.00	28,000.00		
V	egetables (Chopsuey)	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	8,000.00	8,000.00		
S	easonings	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	3,520.00	3,520.00		
C	ooking Oil	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	1,920.00	1,920.00		
S	pices	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	3,200.00	3,200.00		
Bi	read	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	11,200.00	11,200.00		
S	oftdrinks	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	16,800.00	16,800.00		
W	/ater	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	16,800.00	16,800.00		
М	iscellaneous	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
С	.1.5. Urban Gardening Training and Edible Landscaping Contest	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		- 1		
_	eals (Lunch)	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	10,800.00	10,800.00		
_	M Snacks	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	3,600.00	3,600.00		
М	iscellaneous	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
С	.2. Meetings, Culminations, and Contest	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
C.	.2.1. Tuburan Coffee Technical Working Group (TWG) Quarterly leeting	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE				
М	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	90,000.00	90,000.00		
Al	M/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	43,200.00	43,200.00		

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E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity Project)
Т	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	72,000.00	72,000.00		
Ν	/iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	4,000.00	4,000.00		
Α	ccomodation/ Venue (Year-End)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	30,000.00	30,000.00		
C	C.2.2. Municipal Agro-Fishery Trade Fair (Abot sa Tuburan)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Ν	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	18,000.00	18,000.00		
Т	oken (for judges)	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
Ν	/liscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
C	C.2.3. Provincial Agro-Fishery Trade Fair	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
В	Booth Materials and Supplies	MAO	NO	shopping/ negotiated procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	50,000.00	50,000.00		
U	Jniform (Polo shirt)	MAO	NO	negotiated procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	20,000.00	20,000.00		
Ν	/liscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	30,000.00	30,000.00		
C	C.2.4. Municipal PinakbEAT Contest	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Ν	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	16,200.00	16,200.00		
Α	M/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,600.00	3,600.00		
Т	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
C	C.2.5. Sugbusog Provincial Evaluation	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Α	AM/PM Snacks	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,500.00	1,500.00		
Т	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
	D. LIVESTOCK AND VETERINARY PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	0.1. Artificial Insemination Supplies	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
L	N2 gas	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	24,000.00	24,000.00		
Α	Artificial Insemination (AI) gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
Α	Artificial Insemination (AI) sheet	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
	0.2. Barangay Animal Health Aide (BAHA) Supplies	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
F	iber glass syringe (10 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	18,750.00	18,750.00		
S	Stainless needle	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
	Disposable gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
S	Sweatshirt	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	13,000.00	13,000.00		
D	0.3. Anti-Rabies and Impounding Supplies	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		<u>-</u>		
	Dog vaccine (Rabisin)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	105,000.00	105,000.00		
	Dog vaccine (5-in-1 Vanguard)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	70,000.00	70,000.00		
	Disposable syringe (3 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,500.00	4,500.00		

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DE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Signing of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
A	Anti-dog bite gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
F	Rice	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	64,800.00	64,800.00		
(Canned goods	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
Z	Zoletil (5 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	115,000.00	115,000.00		
)	Kylazine (50 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	90,000.00	90,000.00		
F	Potassium Chloride	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	300.00	300.00		
[Disposable syringe (10 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	800.00	800.00		
F	Hypodermic needle G19 1 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	800.00	800.00		
N	Microchips (Pet Microchipping)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	75,000.00	75,000.00		
N	Microchip Scanner	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	4,000.00	4,000.00		
[D.4. Spay and Neuter (Cats and Dogs)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
7	Alcohol ethyl 70%	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	30,000.00	30,000.00		
7	Amoxicillin injectable	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	680,000.00	680,000.00		
(Catgut suture	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	227,500.00	227,500.00		
(Cotton	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	97,500.00	97,500.00		
	Digital Thermometer	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	75,000.00	75,000.00		
[Disinfection Tank Stainless steel	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	175,000.00	175,000.00		
	Disposable gloves, medium & Large	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	52,500.00	52,500.00		
[Dog Muzzle (busal) different sizes	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	70,000.00	70,000.00		
[Drapes	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	36,000.00	36,000.00		
	Durco blade	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
E	Epinephrine ampule	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	25,500.00	25,500.00		
F	Face Mask	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	16,000.00	16,000.00		
(Gauze swab 4x4, 100s	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,200.00	4,200.00		
ł	Ketamine (needle prescription)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	52,000.00	52,000.00		
Ī	eukoplast Tape Cloth	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	50,000.00	50,000.00		
	Povidone iodine	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	75,000.00	75,000.00		
5	Scalpel blade	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,000.00	10,000.00		
9	Silk Suture	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	292,500.00	292,500.00	·	
9	Snook's Spay Hook	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	325,000.00	325,000.00		
	Stainless Steel Dressing tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	300,000.00	300,000.00		
_	Stainless Steel Kidney Basin	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	175,000.00	175,000.00		
_	Stainless steel Medical/Surgical Tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	87,500.00	87,500.00		

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E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Submission/ Opening of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity. Project)
9	Surgical gloves ,size 6 , size 7	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
9	Surgical Mosquito Forcep Curve	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	125,000.00	125,000.00		
9	Surgical Mosquito Forcep Straight	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	112,500.00	112,500.00		
9	Surgical Needle Blunt curve 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	120,000.00	120,000.00		
9	Surgical needle Tapered curve 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	300,000.00	300,000.00		
9	Surgical Scissor	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	90,000.00	90,000.00		
	Thumb Dressing Forcep	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	75,000.00	75,000.00		
	Tolfine injectable	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	210,000.00	210,000.00		
	Tranexamic acid ampule	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
F	Tuberculin Syringe	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	260,000.00	260,000.00		
F	Turniquet	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	12,000.00	12,000.00		
١	Vicryl cuttiing edge, 2-0	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	100,000.00	100,000.00		
١	Vycril cutting edge, 1-0	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	100,000.00	100,000.00		
١	Nound Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	135,000.00	135,000.00		
>	Xylazine 50ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,125,000.00	1,125,000.00		
7	Zolasepam (zoletil) 5ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	625,000.00	625,000.00		
[D.5. Large Animal Supplies	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
A	Amoxicilin Trihydrate Gentamycin sulfate 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	20,050.00	20,050.00		
E	3-complex Belamyl 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,600.00	9,600.00		
(Cymbush	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	5,200.00	5,200.00		
	Dewormer (Pyrantel + Praziquantel pamoate)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	28,000.00	28,000.00		
	Dewormer Injectable Ivermectin 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,250.00	7,250.00		
	Dewormer suspension Valbazen	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	83,600.00	83,600.00		
Ī	ron injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,750.00	1,750.00		
Ν	Major D 1Gal	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,600.00	1,600.00		
N	Molasses	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	44,000.00	44,000.00		
N	Multi- vitamins suspension	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,650.00	6,650.00		
N	Multi-vitamins injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,600.00	9,600.00		
(Oxytetracycline LA 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,250.00	1,250.00		
(Oxytocin 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,500.00	1,500.00		
١	/it. ADE injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,100.00	4,100.00		
١	Nound Spray Combinex	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	14,000.00	14,000.00		
[D.6. Native Chicken Production	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
ļ	Amoxicilin Powder (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	12,000.00	12,000.00		
E	Breeder Pellet GMP4	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	63,000.00	63,000.00		

			Is this an Early		Schedule of Each Procurement Activity		Estin	nated Budget (Phr)	Remarks (Brief
E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity Project)
D	oxycycline Powder (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
E	gg-1000 (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,190.00	2,190.00		
Ε	lectrolyte Powder	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,800.00	1,800.00		
M	lulti -Vitamins powder	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	18,750.00	18,750.00		
Р	robiotic Vitminpro	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,130.00	2,130.00		
Ρ	yristat (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,700.00	1,700.00		
W	/ashout	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,400.00	2,400.00		
	.7. Livestock Disease Surveillance Program	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	5% Board spectrum piggery disinfectant (Virucidal, Bactericidal, nd Fungicidal)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	70,000.00	70,000.00		
D	.1. Training	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
D.	.1.1. Organic Free Range Chicken Production	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
М	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
Al	M/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
To	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
М	iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
	.1.2. Organic Native Pigs Production and Swine Disease lanagement	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
М	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
Al	M/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
To	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
M	iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
D.	.1.3. Organic Goat Production	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
М	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
Al	M/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
To	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	500.00	500.00		
М	iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
D	.2. Meetings and Other Activities	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
D.	.2.1. BAHA Monthly Meeting - 25 participants per month	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Al	M Snacks	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	18,000.00	18,000.00		
D.	.2.2. Dog and Cat Spaying and Neutering Activity (Twice a year)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
М	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	5,400.00	5,400.00		
Al	M & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,600.00	3,600.00		
To	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
М	iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		

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DE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	E. ORGANIC AGRICULTURE PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
E	.1. Composting of Biodegradable Waste for Organic Fertilizer Production	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Mo	olasses	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	255,000.00	255,000.00		
Cł	nemical Free Disinfectant, Odor Control, Enzyme Decomposer	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	340,000.00	340,000.00		
Br	and New Empty Sack, Capacity 50 kgs.	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	30,000.00	30,000.00		
	eavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE aterial; 200 L	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	30,000.00	30,000.00		
E.	2. Organic Feed Production	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Mo	olasses	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	85,000.00	85,000.00		
	3. Organic Agricultural Inputs for Season-Long Production Corn, Rice, and Vegetables)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Ve	ermicast/ Soil Conditioner or Enhancer (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	300,000.00	300,000.00		
Во	otanical Insecticide Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	285,000.00	285,000.00		
	eavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE aterial; 200 L	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	30,000.00	30,000.00		
Or	rganic Foliar Fertilizer	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	270,000.00	270,000.00		
	1. Training	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	1.1. Season-Long Training on Organic Upland Rice Production -) participants for 16 days)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Ri	ce (50 kgs/Sack)	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	12,000.00	12,000.00		
Po	ork	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	24,000.00	24,000.00		
Ve	egetables (Chopsuey)	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	7,200.00	7,200.00		
Se	easonings	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	3,520.00	3,520.00		
Co	poking Oil	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	4,800.00	4,800.00		
Sp	pices	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	3,520.00	3,520.00		
Br	read	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	9,600.00	9,600.00		
Sc	oftdrinks	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	14,400.00	14,400.00		
W	ater	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	14,400.00	14,400.00		
Mi	iscellaneous	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00	·	
	1.2. Season-Long Training on Organic Corn Production - 30 articipants for 16 days)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Ri	ce (50 kgs/Sack)	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	12,000.00	12,000.00		
Po	ork	MAO	NO	bidding/shopping		MAO-Other MOE	24,000.00	24,000.00		
Ve	egetables (Chopsuey)	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	7,200.00	7,200.00		

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PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity, Project)
Seasonings	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	3,520.00	3,520.00		
Cooking Oil	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	4,800.00	4,800.00		
Spices	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	3,520.00	3,520.00		
Bread	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	9,600.00	9,600.00		
Softdrinks	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	14,400.00	14,400.00		
Water	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	14,400.00	14,400.00		
Miscellaneous	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
E.1.3. Training on Mushroom Spawn Production - 25 participants 3 days	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Token (for Resource Speakers)	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
Accomodation (for Resource Speakers)	MAO	NO	Negotiated procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
Breakfast (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,620.00	1,620.00		
Lunch (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,620.00	1,620.00		
Dinner (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,080.00	1,080.00		
AM & PM Heavy Snacks (for RS)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,260.00	1,260.00		
Lunch (for Participants)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	13,500.00	13,500.00		
AM & PM Heavy Snacks (for Participants)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,500.00	10,500.00		
E.2. Meetings	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
E.2.1. Local Technical Committee on Organic Agriculture (LTCOA Quarterly Meeting - 25 participants per quarter	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
AM Heavy Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,000.00	7,000.00		
Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	25,000.00	25,000.00		
F. RICE PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
F.1. Upland Rice Production Materials	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Botanical Insecticide Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	190,000.00	190,000.00		
Organic Foliar Fertilizer	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	180,000.00	180,000.00		
Upland Rice Seeds (OPV); Dinorado; 20kg/bag	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	35,000.00	35,000.00		
Vermicast/ Soil Conditioner or Enhancer (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	100,000.00	100,000.00		
F.1. Training	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
F.1.1. Training on Good Agricultural Practices on Rice Production 25 participants for 2 days	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE				
Token (for Resource Speakers)	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		

			Is this an Early		Schedule of Each Procurement Activity		Estin	nated Budget (Phr)	Remarks (Brief
E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
Acco	omodation (for Resource Speakers)	MAO	NO	Negotiated procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	2,500.00	2,500.00		
Brea	kfast (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	720.00	720.00		
Lunc	h (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	720.00	720.00		
Dinne	er (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	360.00	360.00		
AM 8	R PM Heavy Snacks (for RS)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	560.00	560.00		
Lunc	h (for Participants)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
AM 8	R PM Heavy Snacks (for Participants)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,000.00	7,000.00		
G. N	IAO's PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
G.1.	Research and Development	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Mate	erials and Supplies	MAO	NO	AMP	JANUARY - DECEMBER 2025	MAO-Other MOE	45,000.00	45,000.00		
G.2.	4H CLUB Garden (Demonstration Garden)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	Irrigation System, Gravity, Tank Height: 2 m; Discharge: 0.75; a: 250-500 m ²	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
Meth	nyl Eugenol (100 ml) and Fruit Fly Trap	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
Ope	n-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	54,000.00	54,000.00		
	JV-Treated Mulching Film (Plastic Mulch); Length: 400 m; h: 1.5 m; Thcikness: 30 microns	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,500.00	10,500.00		
Seed	dling Tray; 128 holes/tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	600.00	600.00		
Supe	ernet Yellow Adhesive Spray; 600 ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
Trell	is Net; 10 ft. x 100 m x 6 in.;	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	400.00	400.00		
G.1.	Trainings and Seminars	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	2. Training of Trainers (TOT): Digital Agriculture Course (30 cipants for 3 days)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Meal	s (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	16,200.00	16,200.00		
AM 8	& PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,800.00	10,800.00		
Toke	en	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
	ellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
	2. Agripreneurship Training: The Business Model Canvas (30 cipants for 2 days)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE				
Meal	s (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,800.00	10,800.00		
AM 8	R PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,200.00	7,200.00		
Toke	en	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
	ellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
	3. Total Quality Management Training - For MAO Personnel (30 cipants for 2 days)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		

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E	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem Submission/ Opening of of IB/REI Bids Notice of Award Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity/ Project)
М	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,800.00	10,800.00		
Al	M & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,200.00	7,200.00		
To	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
М	iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
G	.2. Meetings and Culmination Activity	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
G	2.1. Farmer's Monthly Meeting	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
M	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	118,800.00	118,800.00		
	2.2. Agri-Youth (4H Club) Monthly Meeting - 65 participants per onth	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
M	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	140,400.00	140,400.00		
G	2.3. 4H-Club Team Building Activity (65 participants for 2 days)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
M	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	23,400.00	23,400.00		
ΑI	M & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,600.00	15,600.00		
To	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
М	iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
	2.4. 4H-Club Municipal Youth Summit - 270 participants (5 per arangay) for 2 days)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
M	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	97,200.00	97,200.00		
ΑI	M & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	64,800.00	64,800.00		
To	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	12,000.00	12,000.00		
М	iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
	2.5. Farmers' Forum (Year-End Culmination and Evaluation ctivity)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
M	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	30,000.00	30,000.00		
ΑI	VI & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,200.00	7,200.00		
To	oken	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	30,000.00	30,000.00		
М	iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
Α	. CORN PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	.1. Training	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	1.1. Sustainable Corn Production in Sloping Areas (SCoPSA) - 2 ays with 45 participants	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
M	eals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	22,500.00	22,500.00		
A.	M. and P.M. Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,800.00	10,800.00		
М	iscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
To	oken	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		

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DE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	.1.2. Bantay Pest Volunteer Brigade Training - 2 days with 45 articipants	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Ν	leals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	22,500.00	22,500.00		
Α	.M. and P.M. Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,800.00	10,800.00		
Ν	liscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
Т	oken	MAO	NO	bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
	a.2. Organic Demonstration Farm 1 hectare)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
C	ertified Open-Pollinated Variety (OPV) White Corn Seeds (18 kg/sack)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
	robiotic Organic Foliar Fertilizer (<i>Lactobacillus spp.</i> =2.1 x 10 ⁷ cfu/ml): 6 ottles/box; 1 Liter per bottle	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	16,000.00	16,000.00		
	oliar Fertilizer; 48% seaweed extract; Ascophyllum nodosum	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
K	napsack Sprayer - PVC made; 16 Liters capacity	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
A	.3. Supplies and Materials	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
E 1	Frain Moisture Meter with Aluminum box - Test range: 3-5%; Repeat rror: =/< 0.2%; Test Error: =/< 0.5%; Test time: =/< 10s; Sample weight: 50 g; Power supply: 4 #5 dry battery or 9 V DC; Environment empereture: 0-40°C; Size: 180x97x186 mm	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	20,000.00	20,000.00		
E	B. FISHERIES PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Е	3.1. Fishing Materials	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
В	oat Engine, 16 hp	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	40,000.00	40,000.00		
S	tyropor Buoys (Cylidrical-barrel Type)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	18,000.00	18,000.00		
F	loating Buoy (Circular)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,500.00	4,500.00		
Р	.E Rope 16 mm No.32 (200 meters/bundle)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	90,000.00	90,000.00		
Ν	lono Nylon (No. 70)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,300.00	6,300.00		
Ν	lono Nylon (No. 100)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,300.00	6,300.00		
Ν	lono Nylon (No. 80)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,300.00	6,300.00		
Ν	lono Nylon (No. 40)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,300.00	6,300.00		
N	lono Nylon (No. 25)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	14,850.00	14,850.00		
Ν	lono Nylon (No. 20)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,300.00	6,300.00		
Ν	lono Nylon (No. 30)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,500.00	7,500.00		
F	ishing Hook (No. 567)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	8,000.00	8,000.00		
F	ishing Hook (No. 568)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	8,000.00	8,000.00		
F	ishing Hook (No. 569)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	8,000.00	8,000.00		
F	ishing Hook (No. 570)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	8,000.00	8,000.00		
F	ishing Hook (No. 571)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,600.00	7,600.00		

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Fisl	hing Hook (No. 572)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,600.00	7,600.00		
Fisl	hing Hook (No. 18)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
Moi	no Nylon (1.70 mm)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,500.00	3,500.00		
Moi	no Nylon (No. 3)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	14,250.00	14,250.00		
Moi	no Nylon (No. 4)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	14,250.00	14,250.00		
Moi	no Nylon (No. 6)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	14,550.00	14,550.00		
Moi	no Nylon (No. 8)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	14,550.00	14,550.00		
Moi	no Nylon (No. 110)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
B.2	2. Tilapia Production (IGP)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Tila	apia feeds (Fry mash or booster- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,000.00	4,000.00		
Tila	apia feeds (Starter pellets- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,000.00	10,000.00		
Tila	apia Feeds (Grower pellets- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
Tila	apia feeds (Finisher pellets- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
B.3	3. Other Fisheries Supplies and Materials	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Lor	ng-Range Waterproof Rechargeable Flashlights	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	19,500.00	19,500.00		
Life	e Vest/Jacket	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,500.00	7,500.00		
Har	ndheld Radio	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
Me	gaphone	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	18,000.00	18,000.00		
Boo	ots	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
Wa	terproof Anti-Storm Raincoat	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
Por	rtland Cement	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,600.00	2,600.00		
Pla	in G.I Sheet	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,150.00	2,150.00		
G.I	Wire # 10	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
Bar	mboo Stumps (10-12 ft)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
Swi	ivel (Sebol)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
Div	ring Googles	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
Har	ndheld GPS	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
C.	HVCD PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
C.1	1 Seeds and Seedlings Distribution	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
_	en-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	400,000.00	400,000.00		
_	ality Robusta Coffee Seedlings (6-8 months-old)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	250,000.00	250,000.00		
C.2	2. Fruit Trees Rejuvenation/ Rehabilitation Materials	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		

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tel bla wh ha	ee Pruner/ Extendable Pole Saw - Max cutting diameter: 25mm; Steel escopic tube length: 2.4m; Two parts total length: 2.8m; SK5 saw ade and triple teeth; 2.7m nylon strings with 1.2mm diameter; Double neels design; Heat treatment blade; Blade painted teflon; Packed by alf double blister	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,500.00	7,500.00		
	3. Long-Season Vegetable Production Materials	MAO			JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	E UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 Thcikness: 30 microns	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,500.00	10,500.00		
Su	pernet Yellow Adhesive Spray; 600 ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
Ме	ethyl Eugenol (100 ml) and Fruit Fly Trap	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
Tre	ellis Net; 10 ft. x 100 m x 6 in.;	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,200.00	1,200.00		
	eedling Tray; 128 holes/tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
Ma	eavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE aterial; 200 L	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
D.	LIVESTOCK AND VETERINARY PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
D.	1. Artificial Insemination Supplies	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
	12 gas	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	25,200.00	25,200.00		
Ar	tificial Insemination (AI) gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
Ar	tificial Insemination (AI) sheet	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	5,000.00	5,000.00		
D.	2. Barangay Animal Health Aide (BAHA) Supplies	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Fib	ber glass syringe (10 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	18,750.00	18,750.00		
Sta	ainless needle	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
Dis	sposable gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
	veatshirt	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	13,000.00	13,000.00		
D.	3. Anti-Rabies and Impounding Supplies	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Do	og vaccine (Rabisin)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	105,000.00	105,000.00		
Do	og vaccine (5-in-1 Vanguard)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	70,000.00	70,000.00		
Dis	sposable syringe (3 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,500.00	4,500.00		
An	nti-dog bite gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
Ric	ce	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	64,800.00	64,800.00		
	anned goods	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
	oletil (5 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	115,000.00	115,000.00		
Ху	vlazine (50 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	90,000.00	90,000.00		
	otassium Chloride	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	300.00	300.00		
	sposable syringe (10 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	800.00	800.00		
Ну	podermic needle G19 1 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	800.00	800.00		

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N	licrochips (Pet Microchipping)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	75,000.00	75,000.00		
M	licrochip Scanner	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	4,000.00	4,000.00		
	.4. Spay and Neuter (Cats and Dogs)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Z	olasepam (zoletil) 5ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	125,000.00	125,000.00		
Х	ylazine 50ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	22,500.00	22,500.00		
٧	icryl cuttiing edge , 2- 0	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,000.00	10,000.00		
٧	ycril cutting edge, 1-0	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,000.00	10,000.00		
G	auze swab 4x4, 100s	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	560.00	560.00		
S	calpel blade	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,500.00	2,500.00		
D	urco blade	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
D	isposable gloves, medium & Large	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,750.00	1,750.00		
S	urgical gloves ,size 6 , size 7	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,250.00	2,250.00		
٧	ound Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,800.00	1,800.00		
Α	moxicillin injectable	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,700.00	1,700.00		
T	olfine injectable	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
E	pinephrine ampule	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,400.00	3,400.00		
T	ranexamic acid ampule	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,400.00	2,400.00		
Р	ovidone iodine	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,500.00	1,500.00		
Α	Icohol ethyl 70%	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,800.00	4,800.00		
Т	uberculin Syringe	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,600.00	2,600.00		
D	og Muzzle (busal) different sizes	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,400.00	1,400.00		
Т	urniquet	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	120.00	120.00		
S	tainless Steel Dressing tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	3,000.00	3,000.00		
S	tainless Steel Kidney Basin	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	700.00	700.00		
S	tainless steel Medical/Surgical Tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	700.00	700.00		
	rapes	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
S	urgical Scissor	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	600.00	600.00		
T	humb Dressing Forcep	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	500.00	500.00	·	
D	isinfection Tank Stainless steel	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	500.00	500.00		
S	urgical Mosquito Forcep Curve	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	500.00	500.00		
S	urgical Mosquito Forcep Straight	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	500.00	500.00		
L	eukoplast Tape Cloth	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
C	otton	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	300.00	300.00		

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Dig	gital Thermometer	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	250.00	250.00		
Fac	ce Mask	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	400.00	400.00		
Sno	ook's Spay Hook	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,300.00	1,300.00		
Sur	rgical needle Tapered curve 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	200.00	200.00		
Sur	rgical Needle Blunt curve 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	200.00	200.00		
Ket	tamine (needle prescription)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,950.00	1,950.00		
Silk	k Suture	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	900.00	900.00		
Cat	tgut suture	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	700.00	700.00		
D.5	5. Large Animal Supplies	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Dev	wormer suspension Valbazen	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	336,000.00	336,000.00		
Dev	wormer (Pyrantel + Praziquantel pamoate)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	16,000.00	16,000.00		
	wormer Injectable Ivermectin 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,500.00	6,500.00		
В-с	complex Belamyl 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	16,800.00	16,800.00		
Mu	Iti-vitamins injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	9,000.00	9,000.00		
Vit.	. ADE injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,500.00	10,500.00		
Am	noxicilin Trihydrate Gentamycin sulfate 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,250.00	1,250.00		
Oxy	ytetracycline LA 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,500.00	4,500.00		
Oxy	ytocin 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,750.00	6,750.00		
Cyr	mbush	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,800.00	6,800.00		
Wo	ound Spray Combinex	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	4,500.00	4,500.00		
Mu	Iti- vitamins suspension	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	7,000.00	7,000.00		
Iror	n injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,000.00	2,000.00		
Ма	jor D 1Gal	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,400.00	10,400.00		
Мо	lasses	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	36,000.00	36,000.00		
D.6	6. Native Chicken Production	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
Bre	eeder Pellet GMP4	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	63,000.00	63,000.00		
Mu	Iti -Vitamins powder	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	18,750.00	18,750.00		
Ele	ectrolyte Powder	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,800.00	1,800.00		
Am	noxicilin Powder (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	12,000.00	12,000.00		
Pro	obiotic Vitminpro	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,130.00	2,130.00		
Egg	g-1000 (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,190.00	2,190.00		
Wa	ashout	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	2,400.00	2,400.00		
Dox	xycycline Powder (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	6,000.00	6,000.00		
Pyr	ristat (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,700.00	1,700.00		
D.7	7. Livestock Disease Surveillance Program	MAO	NO	-	JANUARY - DECEMBER 2025	MAO-Other MOE		_		

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	5% Board spectrum piggery disinfectant (Virucidal, Bactericidal, and iungicidal)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	70,000.00	70,000.00		
F	RICE PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
F	-1. Upland Rice Production Materials	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
l	Jpland Rice Seeds (OPV); Dinorado; 20kg/bag	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	35,000.00	35,000.00		
٧	/ermicast/ Soil Conditioner or Enhancer (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	100,000.00	100,000.00		
Е	Sotanical Insecticide Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	190,000.00	190,000.00		
C	Organic Foliar Fertilizer	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	180,000.00	180,000.00		
(G.MAO's PROGRAM	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
(G.1. Research and Development	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
N	Materials and Supplies	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025	MAO-Other MOE	45,000.00	45,000.00		
(G.2. 4H CLUB Garden (Demonstration Garden)	MAO	NO		JANUARY - DECEMBER 2025	MAO-Other MOE		-		
C	Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	54,000.00	54,000.00		
n	E UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 n; Thcikness: 30 microns	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	10,500.00	10,500.00		
	Orip Irrigation System, Gravity, Tank Height: 2 m; Discharge: 0.75; Area: 150-500 m ²	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	15,000.00	15,000.00		
S	Supernet Yellow Adhesive Spray; 600 ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
٨	lethyl Eugenol (100 ml) and Fruit Fly Trap	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	1,000.00	1,000.00		
T	rellis Net; 10 ft. x 100 m x 6 in.;	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	400.00	400.00		
S	Seedling Tray; 128 holes/tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025	MAO-Other MOE	600.00	600.00		
	OURISM PROMOTIONS							-		
	Updating of the Inventory of Local Cultural Properties of the Municipality of Tuburan and Onsite Inspection for the Natural and Cultural Resources							-		
Ν	Meals and Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	42,000.00	42,000.00		
Ī	ransportation	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	5,000.00	5,000.00		
I	EC Materials	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	3,000.00	3,000.00		
ľ	Quarterly Meeting of Tourism Council			-				-		
	AM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	8,000.00	8,000.00		
	Lunch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	41,600.00	41,600.00		

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	PM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	8,000.00	8,000.00		
	Celebration of National Arts Month CY 2025							-		
SZ	4S 1"X1"X 8	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	1,000.00	1,000.00		
Ca	anvass	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	600.00	600.00		
Εç	ggshell paper	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	5,000.00	5,000.00		
6E	3 Pencil	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	1,500.00	1,500.00		
Αc	crylic Paint/ Oil	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	6,000.00	6,000.00		
Pł	noto Paper 220/ 240 gsm	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	500.00	500.00		
Ta	arpaulin 4x8 -1/ 4x6 -1	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	1,800.00	1,800.00		
Lu	ınch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	13,000.00	13,000.00		
ΑN	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	2,500.00	2,500.00		
Ы	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	2,500.00	2,500.00		
Н	onoraria for the judges	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	20,000.00	20,000.00		
	ip Coffee	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	1,600.00	1,600.00		
	Mountain Guides Training							-		
Br	reakfast	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	15,600.00	15,600.00		
A۱	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	12,250.00	12,250.00		
Lu	ınch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	63,700.00	63,700.00		
Ы	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	12,250.00	12,250.00		
Di	nner	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	15,600.00	15,600.00		
Ad	comodation ofTrainers	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	96,000.00	96,000.00		
Tr	aining supplies	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	32,600.00	32,600.00		
	iscellaneous	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	4,000.00	4,000.00		
	Mentoring Workshop of Tourism Statistics for Accommodation Establishment and Tourist Attractions							-		
A١	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	2,000.00	2,000.00		
Lu	ınch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	10,400.00	10,400.00		
PΙ	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	2,000.00	2,000.00		
Mi	scellaneous	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	4,628.00	4,628.00		
To	ourist Reception and Guiding Techniques with Filipino Brand Service of Excellence							-		
Br	reakfast	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	10,400.00	10,400.00		
Αl	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	7,500.00	7,500.00		
Lu	ınch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	39,000.00	39,000.00		
Ы	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	7,500.00	7,500.00		

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D	inner	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	10,400.00	10,400.00		
Α	ccomodation ofTrainers	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	48,000.00	48,000.00		
M	liscellaneous	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	2,200.00	2,200.00		
	Songwriting workshop: Showcasing the Local Talents of Tuburan							-		
R	ental of Lights and Sound System with Ledwall	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	90,000.00	90,000.00		
	upplies and Materials for Workshop	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	5,000.00	5,000.00		
Α	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	2,500.00	2,500.00		
Li	unch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	13,000.00	13,000.00		
Р	M Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	2,500.00	2,500.00		
D	inner	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	31,200.00	31,200.00		
M	liscellaneous	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	10,000.00	10,000.00		
	Municipality of Tuburan participates in Sinulog Float Competition 2025							-		
2	laterials for the Float of Tuburan for the Sinulog Grand Parade 025	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	199,872.00	199,872.00		
Н	onorarium of Head Artist	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	150,000.00	150,000.00		
Н	onorarium of Artist's Helper	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	200,000.00	200,000.00		
Α	nnual Cultural Celebration		NO		JANUARY - DECEMBER 2025			-		
M	leals & Snacks (June 3, 12 & 13)	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	100,000.00	100,000.00		
R	ental of Lights, Sounds, LED Wall & Stage	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	1,000,000.00	1,000,000.00		
F	ireworks (June 3, 11, 12 &13)	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	198,000.00	198,000.00		
T	arpaulin	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	20,000.00	20,000.00		
Р	erformer (Artist, National & Local Band)	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	500,000.00	500,000.00		
S	IGLAKAS 2024		NO	Bidding	JANUARY - DECEMBER 2025			-		
S	IKAD HALAD KANG PAPA TANCIO		NO	Bidding	JANUARY - DECEMBER 2025			-		
G	UVS CUP 2024		NO	Bidding	JANUARY - DECEMBER 2025			-		
Р	J CUP 2024		NO	Bidding	JANUARY - DECEMBER 2025			-		
В	OXING ACTIVITY		NO	Bidding	JANUARY - DECEMBER 2025			-		
			NO		JANUARY - DECEMBER 2025			-		
М	ISCELLANEOUS	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025	MO-Other MOE	50,400.00	50,400.00		
	ther various expenses (supplies, materials, maintenance, events nd programs, etc.)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,137,000.00	1,137,000.00		
	eprinting of Base Maps	Assessor	NO	AMP	JANUARY - DECEMBER 2025	Assessor-Other MOE	88,000.00	88,000.00		
	THERS, NEC	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	4,500.00	4,500.00		
	THERS, NEC							-		

			Is this an Early		Schedule of Each Procurement Activity	'	Estir	nated Budget (Ph	p)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)		Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing		Total	MOOE	CO	Description of Program/Activity/ Project)
	OTHERS, NEC	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00	100,000.00		



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

CO DE	DESCRIPTION	MODE OF PROCUREME	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET			sc	HEDU	JLE/ M	IILEST	ONE	OF AC	CTIVIT	IES			TOTAL
		NT					JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
CAP	ITAL OUTLAY:		OV	ERALL	AMOUNT:	27,761,252.00													
	Aircon, split type, 1.5 hp	Bidding	unit	1	75,000.00	75,000.00													0
	Aircon, split type, 1.5 hp	Bidding	unit	1	60,000.00	60,000.00													
	Aircon, split type, 2hp, inverter	Bidding	unit	4	50,000.00	200,000.00													
	Computer Desktop, complete set	Bidding	set	2	65,000.00	130,000.00													
	Computer Desktop, complete set	Bidding	set	4	75,000.00	300,000.00													0
	Computer Desktop, complete set	Bidding	set	3	90,000.00	270,000.00													
	Computer Desktop	Bidding	set	2	60,000.00	120,000.00													
	Computer Desktop	Bidding	set	1	70,000.00	70,000.00													0
	Computer Desktop, i5	Bidding	set	1	50,000.00	50,000.00													
	Computer Desktop, i9, 16 GB RAM, 34 " CURVE MONITOR	Bidding	set	1	90,000.00	90,000.00													
	Communication Set, wireless	Bidding	set	0	90,000.00	0.00													
	Dental chair with accessories	Bidding	unit	1	250,000.00	250,000.00													
	Digital Xray	Bidding	unit	0	2,500,000.00	0.00													
	Digital Multifunctional Copier/scanner	Bidding	unit	0	100,000.00	0.00													0
	Drone (MDRRMO)	Bidding	unit	0	134,000.00	0.00													
	Drone (MO)	Bidding	unit	0	150,000.00	0.00													
	Fabrication of Office Cabinets	Bidding	lot	0	50,000.00	0.00													0
	Filing shelves, Metal and glass	Bidding	lot	0	95,000.00	0.00													0
	Filing shelves, Metal and glass	Bidding	lot	1	50,000.00	50,000.00													0
	Firearms	Bidding	lot	1	200,000.00	200,000.00													
	Furniture & Fixtures (MO)	Bidding	lot	0	150,000.00	0.00													

CO DE	DESCRIPTION	MODE OF PROCUREME NT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	JAN	FEB	SC MAR						CTIVIT		NOV	DEC	TOTAL
	Improvement of Bldg./Structure	Bidding	lot	0		0.00			1412 (11)	7	1417 (1	,5.1	,02	7.00	J	00.			0
	Information & Comm. Technology Equip.	Bidding	unit	0	80,000.00	0.00													0
	Information & Comm. Technology Equip.	Bidding	unit	0	55,000.00	0.00													0
	07 1 1	Bidding	lot	1	200,000.00	200,000.00													
		Direct contracting	lot	1	100,000.00	100,000.00													0
	LAPTOP - 14-inch display size; Full HD resolution (1920 x 1080); OS: Windows 11; HDC: 512GB SSD; Processor: Intel Core i5-1240P, Graphics Card: Intel UHD Graphics; Memory: 8GB RAM	Bidding	unit	2	50,000.00	100,000.00													
	Laptop, i7, 2T, 8 GB RAM	Bidding	unit	1	65,000.00	65,000.00													0
	Laptop, i5, 1T, 8 GB RAM	Bidding	unit	1	60,000.00	60,000.00													
	Laptop, i7, 2T, 8 GB RAM	Bidding	unit	3	75,000.00	225,000.00													
	Laptop, i5, 8GB RAM	Bidding	unit	1	50,000.00	50,000.00													
	Laptop Core i7 (high specs.)	Bidding	unit	1	80,000.00	80,000.00													0
	Laptop, i9, 2T, 16 GB RAM	Bidding	unit	0	100,000.00	0.00													
	Meat Van	Bidding	unit	0	200,000.00	0.00													
	Motorcyle, Enduro type	Bidding	unit	1	150,000.00	150,000.00													0
	Motorcyle, Light	Bidding	unit	1	100,000.00	100,000.00													0
	Motorcyle, Light	Bidding	unit	0	125,000.00	0.00													
	Motorcyle, Light	Bidding	unit	0	150,000.00	0.00													
	Motorcyle, backbone, 150 cc	Bidding	unit	1	137,500.00	137,500.00													
	Outboard Motor, 80 Hp	Bidding	unit	0	560,000.00	0.00													0
	Photocopier	Bidding	unit	0	75,000.00	0.00													
	Photocopier w/ pedestal,16 pages/min	Bidding	unit	0	70,000.00	0.00													
	doi) Multinego DDE/A	Bidding	unit	1	3,000,000.00	3,000,000.00													
	Reapir & maintenance of PA System	Bidding	lot	0	1,000,000.00	0.00													0
	Reapir of Office Building	Bidding	lot	0	50,000.00	0.00													0

CO DE	DESCRIPTION	MODE OF PROCUREME NT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	JAN	FFR						OF AC			NOV	DEC	TOTAL
	Scanner with ADF,bed scanning,upto legal size,optical resolution 600x600	Bidding	unit	0	60,000.00	0.00	AIT	ILD	IVIAIN	AFIX	IVIAI	7014	,oL	AUG	JLFI	001	1100	DLC	0
	Speaker, portable with stand and case bag	Bidding	unit	1	60,000.00	60,000.00													
	Split type AC	Bidding	unit	1	50,000.00	50,000.00													0
	TV, Smart, 72 "	AMP-SVP	unit	1	65,000.00	65,000.00													
	Investment Property, Land					0.00													0
	Land	Bidding	lot	1	489,000.00	489,000.00													0
	Building Construction					0.00													0
	Procurement of Labor and Materials for the Construction of Women & Protection Center & MSWD Office	Bidding	lot	1	1,435,000.00	1,435,000.00													0
	Motor Vehicle					0.00													0
	4-wheel Vehicle	Bidding	unit	0	1,700,000.00	0.00													0
	Disaster, Preparedness, Reconstruction, Recovery Rescue	Bidding	unit	1	1,700,000.00	1,700,000.00													
	Disaster Prenaredness Rescue	Bidding	unit	1	1,000,000.00	1,000,000.00													
	Underbone Motor bike	Bidding	unit	3	80,000.00	240,000.00													0
	Motor Bike (Endoro Type 150cc)	Bidding	unit	2	130,000.00	260,000.00													0
	Interest on Loans		lot	1	4,320,000.00	4,320,000.00													0
	FISHERIES PROGRAM					0.00													0
	Crow out Topks (ICD)	Bidding	UNIT	0	200,000.00	0.00													0
	ORGANIC AGRICULTURE PROGRAM					0.00													0
	Establishment of Composting Facility Shed for Biodegradable Waste	bidding	UNIT	1	2,500,000.00	2,500,000.00													0
	Establishment of Wet and Dry Biodegradable Waste Cubicle (Phase 2)	bidding	UNIT	1	250,000.00	250,000.00													
	Establishment of the Municipal Seed Bank Facility	bidding	UNIT	1	500,000.00	500,000.00													0

CO DE	DESCRIPTION	MODE OF PROCUREME NT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	JAN	FFR	HEDL						INOV	DEC	TOTAL
	Establishment of the Municipal Mushroom Production Facility	bidding	UNIT	1	500,000.00	500,000.00			 7	 70.1	,62	7.00	<u> </u>	00.		520	0
	RICE PROGRAM					0.00											0
	Procurement of Hand Tractor; Model: SPHT-60; HP: 10HP; Machine Pressed; 60 x 60 chain; 22 in cage wheel; 12 + 12 blades; Dimension: 103x36x48in; 180kgs	bidding	UNIT	0	150,000.00	0.00											0
	SLP (GREENHOUSE PROJECT)					0.00											0
	CONCRETE WORKS					0.00											
	Portland Cement Type 1	bidding	sacks	1	900.00	900.00											
	Sand	bidding	sacks	1	1,800.00	1,800.00											
	STEEL WORKS					0.00											
	1 1/2" x 1/4" Angle Bar	bidding	lot	1	128,772.00	128,772.00											
	#12 Welding Rod fugi	bidding	lot	1	4,875.00	4,875.00											
	Cut Off Blade	bidding	box	1	520.00	520.00											
	Steel Matting	bidding	lot	1	1,250.00	1,250.00											
	PAINTING WORKS					0.00											
	Epoxy Primer Black	bidding	lot	1	3,405.00	3,405.00											
	Rust Coverter	bidding	lot	1	2,640.00	2,640.00											
	Paint Thinner	bidding	lot	1	350.00	350.00											
	# Paint Brush	bidding	box	1	240.00	240.00											
	MAO's PROGRAM					0.00											0
	4WD Tractor; 57 Hp Diesel Engine; 2,434 cc; Turbocharged water-cooled 4-cycle; 4-	bidding	UNIT	1	3,200,000.00	3,200,000.00											0
	Riding Tractor; Min. Power: 15.5 Hp; Implements: Rotating Disc Plough,	bidding	UNIT	1	450,000.00	450,000.00	_				_						0
	Hauling Truck	bidding	lot	1	3,000,000.00	3,000,000.00											0
	Stray Dog Impounding Vehicle	bidding	lot	1	750,000.00	750,000.00											0

CO DE	DESCRIPTION	MODE OF PROCUREME NT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET									TIVIT				TOTAL
	Pelletizer Machine; 5 Hp, Electric Motor;				400 000 00	400 000 00	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	100-200 kg/hr	bidding		1	100,000.00	100,000.00													0
	Feed Mixer; 1.5 Hp, Electric Motor; 100 kg/batch	bidding		1	65,000.00	65,000.00													0
						0.00													
	Other Structures (Greenhouse) - 5m x 12m x 4.5m (60m ²) includes: materials, drip irrigation system, micro-sprinkler irrigation system, installation cost, and delivery to inherite	bidding	lot	1	400,000.00	400,000.00													0
	Repair and maintenance of Other Structures (Renovation of Native Chicken Shelter) - Phase 2	bidding	lot	1	100,000.00	100,000.00													
	OFFICE EQUIPMENT, NEC	bidding	lot	1	50,000.00	50,000.00													0
				0		0.00													0
				0		0.00													0
				0		0.00													0



			Is this an Early		Schedule of	of Each Prod	curement A	Activity		Est	timated Budget (I	Php)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of C Award	Contract Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity Project)
	PROCUREMENT OF ITEMS UNDER CAPITAL OUTLAYS								SUB-TOTAL:		27,761,252.00		
	Aircon, split type, 1.5 hp	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund	75,000.00		75,000.00	
	Aircon, split type, 1.5 hp	Various Offices	NO	Bidding	JANU	ARY - DECE	EMBER 20	25	General Fund	60,000.00		60,000.00	
	Aircon, split type, 2hp, inverter	Various Offices	NO	Bidding		ARY - DECE			General Fund	200,000.00		200,000.00	
	Computer Desktop, complete set	Various Offices	NO	Bidding		ARY - DECE			General Fund	130,000.00		130,000.00	
	Computer Desktop, complete set	Various Offices	NO	Bidding		ARY - DECE			General Fund	300,000.00		300,000.00	
	Computer Desktop, complete set	Various Offices	NO	Bidding		ARY - DECE			General Fund	270,000.00		270,000.00	
	Computer Desktop	Various Offices	NO	Bidding		ARY - DECE			General Fund	120,000.00		120,000.00	
	Computer Desktop	Various Offices	NO	Bidding		ARY - DECE			General Fund	70,000.00		70,000.00	
	Computer Desktop, i5	Various Offices	NO	Bidding		ARY - DECE			General Fund	50,000.00		50,000.00	
	Computer Desktop, i9, 16 GB RAM, 34 " CURVE MONITOR	Various Offices	NO	Bidding		ARY - DECE			General Fund	90,000.00		90,000.00	
	Communication Set, wireless	Various Offices	NO	Bidding	JANU	ARY - DECE	MBER 20	25	General Fund			0.00	
	Dental chair with accessories	Various Offices	NO	Bidding	JANU	ARY - DECE	EMBER 20	25	General Fund	250,000.00		250,000.00	
	Digital Xray	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund			0.00	
	Digital Multifunctional Copier/scanner	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund			0.00	
	Drone (MDRRMO)	Various Offices	NO	Bidding	JANU	ARY - DECE	MBER 20	25	General Fund			0.00	
	Drone (MO)	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund			0.00	
	Fabrication of Office Cabinets	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund			0.00	
	Filing shelves, Metal and glass	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund			0.00	
	Filing shelves, Metal and glass	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund	50,000.00		50,000.00	
	Firearms	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund	200,000.00		200,000.00	
	Furniture & Fixtures (MO)	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund			0.00	
	Improvement of Bldg./Structure	Various Offices	NO	Bidding	JANU	RY - DECE	MBER 20	25	General Fund			0.00	
	Information & Comm. Technology Equip.	Various Offices	NO	Bidding	JANU	ARY - DECE	MBER 20	25	General Fund			0.00	
	Information & Comm. Technology Equip.	Various Offices	NO	Bidding	JANU	ARY - DECE	EMBER 20	25	General Fund			0.00	
	Information & Comm. Technology Equip.	Various Offices	NO	Bidding		ARY - DECE			General Fund	200,000.00		200,000.00	
	IT System Upgrade(Data Management Program)	Various Offices	NO	Direct contracting		RY - DECE			General Fund	100,000.00		100,000.00	

			Is this an Early		Schedule of Each Procurement Activity		Esti	mated Budget (P	Php)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	LAPTOP - 14-inch display size; Full HD resolution (1920 x 1080); OS: Windows 11; HDC: 512GB SSD; Processor: Intel Core i5-1240P, Graphics Card: Intel UHD Graphics; Memory: 8GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00		100,000.00	
	Laptop, i7, 2T, 8 GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	65,000.00		65,000.00	
	Laptop, i5, 1T, 8 GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	60,000.00		60,000.00	
	Laptop, i7, 2T, 8 GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	225,000.00		225,000.00	
	Laptop, i5, 8GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00		50,000.00	
	Laptop Core i7 (high specs.)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	80,000.00		80,000.00	
	Laptop, i9, 2T, 16 GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Meat Van	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Motorcyle, Enduro type	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	150,000.00		150,000.00	
	Motorcyle, Light	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	100,000.00		100,000.00	
	Motorcyle, Light	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Motorcyle, Light	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Motorcyle, backbone, 150 cc	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	137,500.00		137,500.00	
	Outboard Motor, 80 Hp	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Photocopier	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Photocopier w/ pedestal,16 pages/min	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Photocopier (4 in 1) 80 ipm (200/300 dpi) Multi page PDF/A	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	3,000,000.00		3,000,000.00	
	Reapir & maintenance of PA System	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Reapir of Office Building	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Scanner with ADF,bed scanning,upto legal size,optical resolution 600x600 dpi,pdf/jpeg/tiff/bmp/png output	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	Speaker, portable with stand and case bag	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	60,000.00		60,000.00	
	Split type AC	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	50,000.00		50,000.00	
	TV, Smart, 72 "	Various Offices	NO	AMP-SVP	JANUARY - DECEMBER 2025	General Fund	65,000.00		65,000.00	
	Investment Property, Land				JANUARY - DECEMBER 2025					
	Land	MO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	489,000.00		489,000.00	
	Building Construction				JANUARY - DECEMBER 2025					
	Procurement of Labor and Materials for the Construction of Women & Protection Center & MSWD Office	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,435,000.00		1,435,000.00	
	Motor Vehicle				JANUARY - DECEMBER 2025				0.00	
	4-wheel Vehicle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund		Π	0.00	

			Is this an Early		Schedule of Each Procurement Activity		Esti	mated Budget (F	^o hp)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI Submission/ Opening of Bids Notice of Award Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
	Disaster, Preparedness, Reconstruction, Recovery Rescue Vehicle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,700,000.00		1,700,000.00	
	Disaster Preparedness, Rescue ManLift Vehicle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	1,000,000.00		1,000,000.00	
	Underbone Motor bike	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	240,000.00		240,000.00	
	Motor Bike (Endoro Type 150cc)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025	General Fund	260,000.00		260,000.00	
	Interest on Loans	MO	NO		JANUARY - DECEMBER 2025	General Fund	4,320,000.00		4,320,000.00	
	FISHERIES PROGRAM				JANUARY - DECEMBER 2025					
	Construction of Fish Holding Tanks and Grow-out Tanks (IGP)	MAO	NO	Bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	ORGANIC AGRICULTURE PROGRAM				JANUARY - DECEMBER 2025					
	Establishment of Composting Facility Shed for Biodegradable Waste Composter/Equipment including Electrical and Water Works (Phase 2)	MAO	NO	bidding	JANUARY - DECEMBER 2025	General Fund	2,500,000.00		2,500,000.00	
	Establishment of Wet and Dry Biodegradable Waste Cubicle (Phase 2)	MAO	NO	bidding	JANUARY - DECEMBER 2025	General Fund	250,000.00		250,000.00	
	Establishment of the Municipal Seed Bank Facility	MAO	NO	bidding	JANUARY - DECEMBER 2025	General Fund	500,000.00		500,000.00	
	Establishment of the Municipal Mushroom Production Facility	MAO	NO	bidding	JANUARY - DECEMBER 2025	General Fund	500,000.00		500,000.00	
	RICE PROGRAM				JANUARY - DECEMBER 2025					
	Procurement of Hand Tractor; Model: SPHT-60; HP: 10HP; Machine Pressed; 60 x 60 chain; 22 in cage wheel; 12 + 12 blades; Dimension: 103x36x48in; 180kgs	MAO	NO	bidding	JANUARY - DECEMBER 2025	General Fund			0.00	
	SLP (GREENHOUSE PROJECT)				JANUARY - DECEMBER 2025				0.00	
	CONCRETE WORKS	MO - SLP	NO		JANUARY - DECEMBER 2025	General Fund			0.00	
	Portland Cement Type 1	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	900.00		900.00	
	Sand	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	1,800.00		1,800.00	
	STEEL WORKS				JANUARY - DECEMBER 2025					
	1 1/2" x 1/4" Angle Bar	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	128,772.00		128,772.00	
	#12 Welding Rod fugi	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	4,875.00		4,875.00	
	Cut Off Blade	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	520.00		520.00	
	Steel Matting	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	1,250.00		1,250.00	
	PAINTING WORKS				JANUARY - DECEMBER 2025					
	Epoxy Primer Black	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	3,405.00		3,405.00	
	Rust Coverter	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	2,640.00		2,640.00	
	Paint Thinner	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	350.00		350.00	
	# Paint Brush	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025	General Fund	240.00		240.00	
	MAO's PROGRAM				JANUARY - DECEMBER 2025					

			Is this an Early		Schedule of	of Each Pro	curemen	t Activity		Esti	mated Budget ((Php)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of	Contract Signing		Total	MOOE	СО	Description of Program/Activity/ Project)
	4WD Tractor; 57 Hp Diesel Engine; 2,434 cc; Turbocharged water-cooled 4-cycle; 4-cylinder; Max. Speed: 35.1 km/hr; Implements: Disc plow, Disc Harrow, Rotary Tiller	MAO	NO	bidding	JANU	ARY - DECE	EMBER 2	2025	20% DF	3,200,000.00		3,200,000.00	
	Riding Tractor; Min. Power: 15.5 Hp; Implements: Rotating Disc Plough, Moldboard Plough, Trailer	MAO	NO	bidding	JANUA	ARY - DECE	EMBER 2	2025	20% DF	450,000.00		450,000.00	
	Hauling Truck	MAO	NO	bidding	JANU	ARY - DECE	EMBER 2	2025	20% DF	3,000,000.00		3,000,000.00	
	Stray Dog Impounding Vehicle	MAO	NO	bidding	JANU	ARY - DECE	EMBER 2	2025	20% DF	750,000.00		750,000.00	
	Pelletizer Machine; 5 Hp, Electric Motor; 100-200 kg/hr	MAO	NO	bidding	JANU	ARY - DECE	EMBER 2	2025	20% DF	100,000.00		100,000.00	
	Feed Mixer; 1.5 Hp, Electric Motor; 100 kg/batch	MAO	NO	bidding	JANU	ARY - DECE	EMBER 2	2025	20% DF	65,000.00		65,000.00	
					JANU	ARY - DECE	EMBER 2	2025					
	Other Structures (Greenhouse) - 5m x 12m x 4.5m (60m²) includes: materials, drip irrigation system, micro-sprinkler irrigation system, installation cost, and delivery to jobsite	MAO	NO	bidding	JANU	ARY - DECE	EMBER 2	2025	20% DF	400,000.00		400,000.00	
	Repair and maintenance of Other Structures (Renovation of Native Chicken Shelter) - Phase 2	MAO	NO	bidding	JANU	ARY - DECE	EMBER 2	2025	20% DF	100,000.00		100,000.00	
	OFFICE EQUIPMENT, NEC	Various Offices	NO	bidding	JANU	ARY - DECE	EMBER 2	2025	20% DF	50,000.00		50,000.00	

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET				S	CHEDULE	/ MILESTO	ONE OF A	CTIVITIES					TOTAL
		PROCUREMENT		•			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	
	FURNITURES AND FIXTURES		0	VERAL	L AMOUNT :	545,000.00													
	Filing shelves, Metal and glass	Bidding	Set	0	50,000.00	0.00													0
	Furniture & Fixtures	Bidding	Set	3	50,000.00	150,000.00													
	Filing shelves, wooden	Bidding	Set	0		0.00													0
	Furnitures & Fixtures	Bidding	set	1	95,000.00	95,000.00													0
	Metal Cabinet - Dimension: 90cm x 40 cm x 185 cm; Color: Beige; Glass-Steel doors metal cabinet with lock; Adjustable shelves; Rubber shock pad	Bidding	Set	0	18,000.00	0.00													0
	Sala set	Bidding	lot	1	250,000.00	250,000.00													
	Sofa Set with Center and Side Tables - Materials: Wood - Espresso 2/ Fabric- SP 671; Orientation: 5-piece set (3 -seater, 1-seater, 1-center and side table); Dimension: 3 seater: 70"x30"x33"; 1-seater: 28"x30"x33"; Center table: 38.5"x20"x18"; Side table: 20"x20"x18"	Bidding	Set	1	50,000.00	50,000.00													0
				0		0.00													0
				0		0.00													0



			Is this an Early			of Each Pro				Esti	mated Budget (F	Php)	Remarks (Brief
CODE	PROCUREMENT PROJECT	PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	Description of Program/Activity/ Project)
	PROCUREMENT OF FURNITURES AND FIXTURES								SUB-TOTAL:		545,000.00		
	Filing shelves, Metal and glass		NO	Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund			0.00	
	Furniture & Fixtures	Various Offices	NO	Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund	150,000.00		150,000.00	
	Filing shelves, wooden		NO	Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund			0.00	
	Furnitures & Fixtures	MCRO	NO	Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund	95,000.00		95,000.00	
	Metal Cabinet - Dimension: 90cm x 40 cm x 185 cm; Color: Beige; Glass-Steel doors metal cabinet with lock; Adjustable shelves; Rubber shock pad	Various Offices	NO	Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund			0.00	
	Sala set	MO	NO	Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund	250,000.00		250,000.00	
	Sofa Set with Center and Side Tables - Materials: Wood - Espresso 2/ Fabric- SP 671; Orientation: 5-piece set (3 -seater, 1-seater, 1-center and side table); Dimension: 3 seater: 70"x30"x33"; 1-seater: 28"x30"x33"; Center table: 38.5"x20"x18"; Side table: 20"x20"x18"	RHU	NO	Bidding	JANU	ARY - DECE	EMBER 2	2025	General Fund	50,000.00		50,000.00	



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2025

CODE	DESCRIPTION	MODE OF	UNIT	QTY.	UNIT COST	ESTIMATED				S	CHEDULE	/ MILESTO	NE OF AC	CTIVITIES					TOTAL
		PROCUREMENT				BUDGET	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	ОСТ	NOV	DEC	Į.
	MACHINERIES AND OTHER EQUIPM	ENT	0	VERAL	L AMOUNT :	5,650,000.00	_			_									
	15 KVA Distribution Transformer, primary voltage 13.2 KV/7.62KV, secondary voltage 120 V/240V	Bidding	unit	4	120,000.00	480,000.00													0
	3HP AC/DC Submersible Deepwell Pump (400 VDC/280 VAC) 255 max 23 stages w/control unit and accessories	Bidding	unit	1	120,000.00	120,000.00													
	5000-10000Watts Portable Generator	Bidding	unit	0	68,750.00	0.00													0
	Coring Machine	Bidding	unit	0	100,000.00	0.00													0
	Digital Xray Machine	Bidding	unit	1	3,000,000.00	3,000,000.00													0
	Global Positioning System (GPS)	Bidding	unit	0	50,000.00	0.00													0
	Jack Hammer (15-20 Kg Demolition Hammer)	Bidding	unit	1	50,000.00	50,000.00													
	Manlift (10-15 meters working height)	Bidding	unit	1	2,000,000.00	2,000,000.00													0
	Portable Manlift	Bidding	unit	0	500,000.00	0.00													0
				0		0.00													0
				0		0.00													0
				0		0.00											_		0



ANNUAL PROCUREMENT PLAN - CY 2025

			Is this an Early		Schedule of Each Procurement Activity			Estimated Budget (Php)		Remarks (Brief			
CODE PROCUREMENT PROJECT		PMO/END-USER	Procurement Activity? (Yes/No)	Mode of Procurement	ment/Posti	Submission/	of	Contrac t Signing	Source of Fund	Total	MOOE	СО	Description of Program/Activity/ Project)
PROCUREMENT OF MACHINERIES AND EQUIPMENT								SUB-TOTAL:		5,650,000.00			
	15 KVA Distribution Transformer, primary voltage 13.2 KV/7.62KV, secondary voltage 120 V/240V	MEO	NO	Bidding	JANUARY - DECEMBER 2025		Machineries and Equipment	480,000.00		480,000.00			
	3HP AC/DC Submersible Deepwell Pump (400 VDC/280 VAC) 255 max 23 stages w/control unit and accessories	WATERWORKS	NO	Bidding	JANUARY - DECEMBER 2025		Machineries and Equipment	120,000.00		120,000.00			
	Digital Xray Machine	RHU	NO	Bidding	JANU.	ARY - DECE	MBER 2	2025	Machineries and Equipment	3,000,000.00		3,000,000.00	
	Jack Hammer (15-20 Kg Demolition Hammer)	WATERWORKS	NO	Bidding	JANU	ARY - DECE	MBER 2	2025	Machineries and Equipment	50,000.00		50,000.00	
	Manlift (10-15 meters working height)	MEO	NO	Bidding	JANU	ARY - DECE	MBER 2	2025	Machineries and Equipment	2,000,000.00		2,000,000.00	

Recommending Approval: Approved by: Prepared by:

ROWENA T. BORNIA MCR/BAC Member

ATTY. RODULFO D. DACALOS, JR. Municipal Administrator/BAC Chairman HON. DEMOCRITO M. DIAMANTE

Municipal Mayor