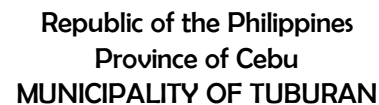




**OFFICE : MUNICIPAL CIVIL REGISTRAR'S OFFICE**

[illegible]



**OFFICE : MUNICIPAL CIVIL REGISTRAR'S OFFICE**

Prepared By:

Certified as to funds availability :

Approved By:

**ROWENA T. BORNIA**

**FRANCIS JHEUS B. MENDOZA**

**HON. DEMOCRITO M. DIAMANTE**



Republic of the Philippines  
Province of Cebu  
MUNICIPALITY OF TUBURAN

**PROGRAMS,PROJECT, ACTIVITIES (PAPs) 2024**

OFFICE : MUNICIPAL CIVIL REGISTRAR'S OFFICE

NO.	PROGRAMS, PROJECTS & ACTIVITIES	LOCATION	SOURCE OF FUND	COST	TOTAL COST	DATE STARTED	TARGET COMPLETION	REMARKS
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Municipal Civil Registrar

Municipal Budget Officer

Municipal Mayor

PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE  
LGU: Tuburan, Cebu

Office / Department: **Municipal Civil Registrar's Office (*Proposed Budget for 2024*)**

Object of Expenditures	Account Code	Past Year 2022 (Actual)	Current Year 2023			Budget Year 2024 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	Total	
	<u>1051</u>					
<b>1. Personal Services</b>						
a) Salaries & Wages-Regular	5-01-01-010-1	0.00	0.00		1,235,424.00	1,235,424.00
b) Step Increments	5-01-01-010-2	0.00	0.00		2,412.00	2,412.00
c) Salaries & Wages-Casual	5-01-01-020	0.00	0.00		273,552.00	273,552.00
d) PERA	5-01-02-010	0.00	0.00		120,000.00	120,000.00
e) Representaion Allowance	5-01-02-020	0.00	0.00		76,500.00	76,500.00
f) Transportation Allowance	5-01-02-030	0.00	0.00		76,500.00	76,500.00
g) Clothing/Uniform Allowance	5-01-02-040	0.00	0.00		30,000.00	30,000.00
h) Performance-Based Bonus		0.00	0.00			0.00
i) Productivity Enhancement Incentive (PEI)		0.00	0.00		25,000.00	25,000.00
j) Longevity Pay	5-01-02-120	0.00	0.00			0.00
k) Cash Gift	5-01-02-150	0.00	0.00		25,000.00	25,000.00
l) Mid-year Bonus	5-01-02-140-1	0.00	0.00		125,748.00	125,748.00
m) Year End Bonus	5-0-02-140-2	0.00	0.00		125,748.00	125,748.00
n) Retirement & Life Insurance Premiums	5-01-03-010	0.00	0.00		181,077.12	181,077.12
o) PAG-IBIG Contributions	5-01-03-020	0.00	0.00		12,000.00	12,000.00
p) PHILHEALTH Contributions	5-01-03-030	0.00	0.00		67,903.92	67,903.92
q) Employees Compensation Insurance	5-01-03-040	0.00	0.00		15,089.76	15,089.76
r) Hazard Pay	5-01-02-110	0.00	0.00		1,027.15	1,027.15
s) Terminal Leave Benefits	5-01-04-030	0.00	0.00			0.00
t) Service Recognition Incentive (SRI)		0.00	0.00			0.00
u) COVID-19 Hazard Pay		0.00	0.00			0.00
v) Monetization		0.00	0.00			0.00
<b>Total Personal Services</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392,981.95</b>	<b>2,392,981.95</b>
<b>2. Maintenance &amp; Other Operating Expenses</b>						
a) Traveling Expenses	5-02-01-010	0.00	0.00		50,000.00	75,000.00
b) Training Expenses	5-02-02-010	0.00	0.00		50,000.00	50,000.00
c) Office Supplies Expenses	5-02-03-010	0.00	0.00		250,000.00	4,550,591.80
d) Other Supplies & Materials Expenses	5-02-03-990	0.00	0.00		75,000.00	14,434,981.00
e) Water Expenses	5-02-04-010	0.00	0.00		6,000.00	0.00
f) Postage & Courier Services	5-02-05-010	0.00	0.00		10,000.00	199,992.00
g) Telephone Expenses-Landline	5-02-05-020-1	0.00	0.00		0.00	0.00
h) Telephone Expenses-Mobile	5-02-05-020-2	0.00	0.00		15,000.00	0.00
i) Cable, Sattelite, Telegraph & Radio Exp.	5-02-05-040	0.00	0.00		0.00	0.00
j) Membership Dues & Contributions	5-02-99-060	0.00	0.00		5,000.00	0.00
k) Printing & Publication Expenses	5-02-99-020	0.00	0.00		12,500.00	0.00
l) Rep. & Maint.-Buildings & Other Structures	5-02-13-040	0.00	0.00		100,000.00	100,000.00
m) Rep. & Maint.-Machinery & Equipment	5-02-13-050	0.00	0.00		50,000.00	0.00
n) Other MOE	5-02-99-990	0.00	0.00		50,000.00	272,450.00
<b>Total MOOE</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>673,500.00</b>	<b>19,683,014.80</b>
<b>3. Capital Outlays</b>						
a) Office Equipment	1-07-05-020	0.00	0.00			75,000.00
b) Information & Comm. Technology Equip.	1-07-05-030	0.00	0.00		180,000.00	200,000.00
c) IT System Upgrade(Data Management Program)		0.00	0.00		100,000.00	300,000.00
d) Improvement of LCR Bldg.	1-07-07-010	0.00	0.00		100,000.00	70,000.00
e) Furnitures and fixtures		0.00	0.00		60,000.00	545,000.00
<b>Total Capital Outlays</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440,000.00</b>	<b>1,190,000.00</b>
<b>Total Appropriation</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,506,481.95</b>	<b>23,265,996.75</b>

Prepared by:

ROWENA T. BORNIA  
Municipal Civil Registrar

Reviewed by:

FRANCIS JHEUS B. MENDOZA  
Municipal Budget Officer

Approved:

DEMOCRITO M. DIAMANTE  
Municipal Mayor



Republic of the Philippines  
Province of Cebu  
MUNICIPALITY OF TUBURAN

ANNUAL PROCUREMENT PLAN - CY 2025  
(SUMMARY)

KIND/TYPE/FUND	
GRAND TOTAL:	116,966,653.04
OFFICE SUPPLIES	4,550,591.80
OTHER SUPPLIES	14,434,981.00
MOOE	30,630,892.84
OTHER MOOE	33,393,935.40
CAPITAL OUTLAYS	27,761,252.00
FURNITURE AND FIXTURES	545,000.00
MACHINERIES AND OTHER EQUIPMENT	5,650,000.00

Prepared by:

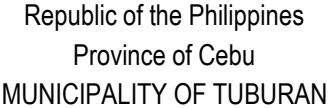
Recommending Approval:

ROWENA T. BORNIA  
MCR/BAC Member

ATTY. RODULFO D. DACALOS, JR.  
Municipal Administrator/BAC Chairman

APPROVED:

HON. DEMOCRITO M. DIAMANTE  
Municipal Mayor



# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]

## PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

CODE	DESCRIPTION	MODE OF PROCUREMENT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	SCHEDULE/ MILESTONE OF ACTIVITIES												TOTAL
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	LEGAL (8.5" X 14"), SUBS 24, gsm 80	Bidding	BOX(5reams/box)	132	1,680.00	221,760.00													0
	LETTER/SHORT, SUBS 20	Bidding	BOX(5reams/box)	25	1,500.00	37,500.00													
	A3, 70 GSM	Bidding	REAM	29	500.00	14,500.00													0
	PHOTO PAPER																		
	PHOTO PAPER A4 GLOSSY	Bidding	PACK	70	150.00	10,500.00													0
	PHOTO PAPER A4 MATTE	Bidding	PACK	53	180.00	9,540.00													0
	STICKER PHOTO PAPER GLOSSY	Bidding	PACK	47	200.00	9,400.00													0
	STICKER PHOTO PAPER MATTE	Bidding	PACK	43	190.00	8,170.00													0
	OTHER PAPER PRODUCTS																		
	MANILA PAPER	Bidding	PC	130	5.00	650.00													0
	CARTOLINA, ASSTD. COLORS	Bidding	PC	130	15.00	1,950.00													0
	COLORED PAPER, ASSTD. COLOR	Bidding	PACK	35	75.00	2,625.00													
	Continuos paper	Bidding	Box	0	1,500.00	0.00													
	General Ledger Form, Annex D-6	Bidding	pcs	3,000	2.00	6,000.00													
	Tracing paper, natural, 80/85 gsm (24"x150ft/50 yrd	Bidding	roll	5	1,400.00	7,000.00													
	Tracing paper, natural, 90 gsm (24"x150ft/50 yrd	Bidding	roll	5	1,500.00	7,500.00													
	BOOK BINDER																		
	BOOK BINDER HARDBOUND , LONG RED	Bidding	PC	11	128.80	1,416.80													0
	BOOK BINDER HARDBOUND , LONG GREEN	Bidding	PC	8	128.80	1,030.40													0
	BOOK BINDER HARDBOUND , LONG BLUE	Bidding	PC	24	128.80	3,091.20													0
	BOOK BINDER HARDBOUND , LONG BLACK	Bidding	PC	22	128.80	2,833.60													
	RING BINDER PLASTIC	Bidding	PC	6	84.00	504.00													0
	ARCHFILE, LONG	Bidding	PC	7	120.00	840.00													
	CLEAR BOOK,Long,40 shts,spiral,refillable	Bidding	PC	30	250.00	7,500.00													
	CALCULATOR																		
	DIGITAL CALCULATOR (BIG,12 DIGITS)	Bidding	UNIT	19	1,000.00	19,000.00													0
	DIGITAL CALCULATOR (BIG,12 DIGITS) dual power	Bidding	UNIT	10	600.00	6,000.00													
	CALCULATOR	Bidding	UNIT	21	300.00	6,300.00													
	DIGITAL CALCULATOR (small)	Bidding	UNIT	6	400.00	2,400.00													
	CARBON PAPER																		
	CARBON PAPER BLUE	Bidding	PACK	8	840.00	6,720.00													0
	CARBON PAPER BLACK	Bidding	PACK	0	840.00	0.00													0
	CERTIFICATE FRAME																		
	CERTIFICATE FRAME SIZE "SHORT"	Bidding	PC	216	56.00	12,096.00													0
	CERTIFICATE FRAME SIZE "A4"	Bidding	PC	69	150.00	10,350.00													0



# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

CODE	DESCRIPTION	MODE OF PROCUREMENT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	SCHEDULE/ MILESTONE OF ACTIVITIES												TOTAL
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	MARKER																		
	FLOURESCENT MARKER (HIGHLIGHTER ) ASSORTED COLORS	Bidding	PCS	83	50.00	4,150.00													0
	PERMANENT MARKER BLACK "BROAD"	Bidding	BOX	30	604.80	18,144.00													0
	PERMANENT MARKER BLACK "FINE"	Bidding	BOX	31	604.80	18,748.80													0
	PERMANENT MARKER BLUE "BROAD"	Bidding	BOX	20	604.80	12,096.00													0
	PERMANENT MARKER BLUE "FINE"	Bidding	BOX	11	604.80	6,652.80													0
	PERMANENT MARKER RED "BROAD"	Bidding	BOX	17	604.80	10,281.60													0
	PERMANENT MARKER RED "FINE"	Bidding	BOX	14	604.80	8,467.20													0
	PERMANENT MARKER REFILL, BLACK	Bidding	BOTTLE	9	100.00	900.00													
	PERMANENT MARKER REFILL, BLUE	Bidding	BOTTLE	4	100.00	400.00													
	PERMANENT MARKER REFILL, RED	Bidding	BOTTLE	4	100.00	400.00													
	WYTEBORD MARKER BLACK	Bidding	BOX	9	873.60	7,862.40													0
	WYTEBORD MARKER BLUE	Bidding	BOX	9	873.60	7,862.40													0
	WYTEBORD MARKER RED	Bidding	BOX	6	873.60	5,241.60													0
	MARKET SUPPLIES																		
	4"Ø PVC Pipe, atlanta	bidding	PCS	10	1,415.00	14,150.00													
	4"Ø PVC Elbow, atlanta	bidding	PCS	10	190.00	1,900.00													
	4"Ø PVC tee	bidding	PCS	5	315.00	1,575.00													
	4"Ø PVC wye	bidding	PCS	5	300.00	1,500.00													
	4"Ø PVC end cap	bidding	PCS	2	155.00	310.00													
	2'Ø PVC pipe, atlanta	bidding	PCS	10	510.00	5,100.00													
	2'Ø PVC elbow	bidding	PCS	5	50.00	250.00													
	2'Ø PVC tee	bidding	PCS	5	90.00	450.00													
	2'Ø PVC wye	bidding	PCS	5	90.00	450.00													
	2'Ø PVC end cap	bidding	PCS	2	65.00	130.00													
	PVC solvent	bidding	PCS	10	210.00	2,100.00													
	4x2 PVC tee reducer	bidding	PCS	5	245.00	1,225.00													
	4x2 PVC wye reducer	bidding	PCS	5	260.00	1,300.00													
	4x3 PVC tee reducer	bidding	PCS	5	260.00	1,300.00													
	4x3 PVC wye reducer	bidding	PCS	5	330.00	1,650.00													
	3"Ø PVC pipe, atlanta	bidding	PCS	10	1,055.00	10,550.00													
	3"Ø PVC tee	bidding	PCS	5	190.00	950.00													
	3"Ø PVC wye	bidding	PCS	5	220.00	1,100.00													
	3x2 PVC reducer	bidding	PCS	5	105.00	525.00													
	Urinal wall Hung brune	bidding	PCS	2	6,000.00	12,000.0													

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]



PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN

CODE	DESCRIPTION	MODE OF PROCUREMENT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	SCHEDULE/ MILESTONE OF ACTIVITIES												TOTAL
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	EXTERNAL DRIVE, 2TB	Bidding	PC	7	4,000.00	28,000.00													
	EXTERNAL DRIVE, 5TB	Bidding	PC	5	10,000.00	50,000.00													
	Network-Attached Storage (NAS) , 4 TB	Bidding	PC	7	15,000.00	105,000.00													
	Network-Attached Storage (NAS) , 10 TB	Bidding	PC	1	20,000.00	20,000.00													0
	CD-R, 50 pcs/pack	Bidding	PACK	0	1,000.00	0.00													
	OFFICE SUPPLIES, NEC																		
	Bookbinding	AMP/SV	pcs	10	2,000.00	20,000.00													
	BOX for COA documents	Bidding	PC	60	50.00	3,000.00													
	Brochure printing	AMP/SV	pcs	500	10.00	5,000.00													
	Cash book, blue, 3 columns	AMP/SV	pcs	12	1,500.00	18,000.00													
	Meter reading card	AMP/SV	BOX	10	650.00	6,500.00													
	Procurement Manual	Shopping	pcs	5	75.00	375.00													
	Seedling Plastic Bag,3x3x8 with gusset black	AMP/SV	pack	50	50.00	2,500.00													
	STYROFOAM SHEET, LARGE	Bidding	PC	32	50.00	1,600.00													0
	7" Pump boat sticker	AMP/SV	pcs	900	120.00	108,000.00													
	2x2 habal2x,sikad,w&m,tricycle	AMP/SV	pcs	400	12.00	4,800.00													0

PREPARED BY:

SUBMITTED BY:

CERTIFIED AS TO FUNDS

APPROVED BY:

ROWENA T. BORNIA  
Municipal Civil Registrar/BAC Member

ROWENA T. BORNIA  
Municipal Civil Registrar/BAC  
Member

FRANCIS JHEUS B. MENDOZA  
Municipal Budget Officer

DEMOCRITO M. DIAMANTE  
Municipal Mayor



Republic of the Philippines  
Province of Cebu  
MUNICIPALITY OF TUBURAN

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF COMMON OFFICE SUPPLIES								SUB-TOTAL:	4,550,591.80			
	ADDING MACHINE RIBBON												
	ADDING MACHINE RIBBON		NO	bidding	JANUARY - DECEMBER 2025				General Fund	840.00	840.00		
	ADDING MACHINE TAPE			bidding	JANUARY - DECEMBER 2025				General Fund	2,550.00	2,550.00		
	BALLPEN				JANUARY - DECEMBER 2025				General Fund		-		
	BALL GEL IMPACT 1.0MM ( V10 GRIP ) "BLACK"			Bidding	JANUARY - DECEMBER 2025				General Fund	22,848.00	22,848.00		
	BALL GEL IMPACT 1.0MM ( V10 GRIP ) "BLUE"			Bidding	JANUARY - DECEMBER 2025				General Fund	17,136.00	17,136.00		
	BALLPEN (PILOT) BLACK			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	BALLPEN (PILOT) BLUE			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	BALLPEN (PILOT) RED			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	BALLPEN 0.3MM ( G-TECH ) "BLACK"			Bidding	JANUARY - DECEMBER 2025				General Fund	24,700.00	24,700.00		
	BALLPEN 0.3MM ( G-TECH ) "BLUE"			Bidding	JANUARY - DECEMBER 2025				General Fund	4,166.40	4,166.40		
	BALLPEN 0.3MM ( G-TECH ) "RED"			Bidding	JANUARY - DECEMBER 2025				General Fund	3,124.80	3,124.80		
	Ballpen EnerGel (Black, Blue,Red)			Bidding	JANUARY - DECEMBER 2025				General Fund	5,600.00	5,600.00		
	FRICTION PEN ( ERASABLE GEL PEN ) "BLACK"			Bidding	JANUARY - DECEMBER 2025				General Fund	10,400.00	10,400.00		
	Gel ink refill, .5, blacl			Bidding	JANUARY - DECEMBER 2025				General Fund	1,080.00	1,080.00		
	ORDINARY ( FABER-CASTELL ) 50PCS/BOX "BLACK"			Bidding	JANUARY - DECEMBER 2025				General Fund	18,345.60	18,345.60		
	ORDINARY ( FABER-CASTELL ) 50PCS/BOX "BLUE"			Bidding	JANUARY - DECEMBER 2025				General Fund	13,305.60	13,305.60		
	ORDINARY ( FLICK STICK ) 50PCS/BOX "BLACK"			Bidding	JANUARY - DECEMBER 2025				General Fund	23,600.00	23,600.00		
	ORDINARY ( FLICK STICK ) 50PCS/BOX "RED"			Bidding	JANUARY - DECEMBER 2025				General Fund	16,200.00	16,200.00		
	Pilot Ballpen (Hi-tecpoint V10 Grip) (black)			Bidding	JANUARY - DECEMBER 2025				General Fund	9,100.00	9,100.00		
	SIGN PEN, Enegel, black, 0.5 BLACK			Bidding	JANUARY - DECEMBER 2025				General Fund	1,200.00	1,200.00		
	SIGN PEN, GEL INK 0.5MM "BLACK"			Bidding	JANUARY - DECEMBER 2025				General Fund	7,392.00	7,392.00		
	SIGN PEN, GEL INK 0.5MM "BLUE"			Bidding	JANUARY - DECEMBER 2025				General Fund	5,040.00	5,040.00		
	SIGN PEN, GEL INK 0.5MM "RED"			Bidding	JANUARY - DECEMBER 2025				General Fund	4,704.00	4,704.00		
	SIGN PEN, GEL INK 0.7MM "BLACK"			Bidding	JANUARY - DECEMBER 2025				General Fund	9,744.00	9,744.00		
	SIGN PEN, GEL INK 0.7MM "BLUE"			Bidding	JANUARY - DECEMBER 2025				General Fund	8,736.00	8,736.00		
	SIGN PEN, GEL INK 0.7MM "RED"			Bidding	JANUARY - DECEMBER 2025				General Fund	6,048.00	6,048.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERY				JANUARY - DECEMBER 2025				General Fund		-		
	BATTERY SIZE "AA" 2PCS/PACK			Bidding	JANUARY - DECEMBER 2025				General Fund	13,875.00	13,875.00		
	BATTERY SIZE "AAA" 2PCS/PACK			Bidding	JANUARY - DECEMBER 2025				General Fund	3,080.00	3,080.00		
	RECHARGEABLE BATTERY SIZE "AA" 2 PCS/PACK			Bidding	JANUARY - DECEMBER 2025				General Fund	15,680.00	15,680.00		
	RECHARGEABLE BATTERY SIZE "AAA" 2 PCS/PACK			Bidding	JANUARY - DECEMBER 2025				General Fund	2,800.00	2,800.00		
	BATTERY CHARGER (For AAA & AA)			Bidding	JANUARY - DECEMBER 2025				General Fund	8,000.00	8,000.00		
	BINDER CLIP				JANUARY - DECEMBER 2025				General Fund		-		
	BINDER CLIP, LAMINATED ( 51 MM )			Bidding	JANUARY - DECEMBER 2025				General Fund	8,937.60	8,937.60		
	BINDER CLIP, LAMINATED ( 32 MM )			Bidding	JANUARY - DECEMBER 2025				General Fund	5,241.60	5,241.60		
	BINDER CLIP, LAMINATED ( 20 MM )			Bidding	JANUARY - DECEMBER 2025				General Fund	3,150.00	3,150.00		
	CLIP, FOLDBACK, 19mm (3/4")12pcs/box			Bidding	JANUARY - DECEMBER 2025				General Fund	665.00	665.00		
	CLIP, FOLDBACK, 25mm (1"),12pcs/box			Bidding	JANUARY - DECEMBER 2025				General Fund	810.00	810.00		
	CLIP, FOLDBACK, 32mm (1 1/4"),12pcs/box			Bidding	JANUARY - DECEMBER 2025				General Fund	1,320.00	1,320.00		
	CLIP, FOLDBACK, 41mm (1 5/8"),12pcs/box			Bidding	JANUARY - DECEMBER 2025				General Fund	8,640.00	8,640.00		
	CLIP, FOLDBACK, 51mm (2"),12pcs/box			Bidding	JANUARY - DECEMBER 2025				General Fund	2,660.00	2,660.00		
	BOARD				JANUARY - DECEMBER 2025				General Fund		-		
	WHITE BOARD 2FT X 3FT			Bidding	JANUARY - DECEMBER 2025				General Fund	3,382.40	3,382.40		
	WHITE BOARD 3FT X 4FT			Bidding	JANUARY - DECEMBER 2025				General Fund	6,417.60	6,417.60		
	WHITE BOARD			Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	CORK BOARD 2FT X 3FT			Bidding	JANUARY - DECEMBER 2025				General Fund	3,360.00	3,360.00		
	CORK BOARD 3FT X 4FT			Bidding	JANUARY - DECEMBER 2025				General Fund	5,488.00	5,488.00		
	CORK BOARD W/ GLASS COVER			Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00	60,000.00		
	BOND PAPER				JANUARY - DECEMBER 2025				General Fund		-		
	LETTER OR SHORT, SUBS 24,gsm 80			Bidding	JANUARY - DECEMBER 2025				General Fund	223,776.00	223,776.00		
	A4, SUBS 24, gsm 80			Bidding	JANUARY - DECEMBER 2025				General Fund	147,000.00	147,000.00		
	A4, SUBS 24, gsm 70			Bidding	JANUARY - DECEMBER 2025				General Fund	339,360.00	339,360.00		
	A4, SUBS 24, gsm 100			Bidding	JANUARY - DECEMBER 2025				General Fund	19,250.00	19,250.00		
	LONG (8.5" X 13"), SUBS 24, gsm 80			Bidding	JANUARY - DECEMBER 2025				General Fund	497,728.00	497,728.00		
	LEGAL (8.5" X 14"), SUBS 24, gsm 80			Bidding	JANUARY - DECEMBER 2025				General Fund	221,760.00	221,760.00		
	LETTER/SHORT, SUBS 20			Bidding	JANUARY - DECEMBER 2025				General Fund	37,500.00	37,500.00		
	A3, 70 GSM			Bidding	JANUARY - DECEMBER 2025				General Fund	14,500.00	14,500.00		
	PHOTO PAPER				JANUARY - DECEMBER 2025				General Fund		-		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PHOTO PAPER A4 GLOSSY			Bidding	JANUARY - DECEMBER 2025				General Fund	10,500.00	10,500.00		
	PHOTO PAPER A4 MATTE			Bidding	JANUARY - DECEMBER 2025				General Fund	9,540.00	9,540.00		
	STICKER PHOTO PAPER GLOSSY			Bidding	JANUARY - DECEMBER 2025				General Fund	9,400.00	9,400.00		
	STICKER PHOTO PAPER MATTE			Bidding	JANUARY - DECEMBER 2025				General Fund	8,170.00	8,170.00		
	OTHER PAPER PRODUCTS				JANUARY - DECEMBER 2025				General Fund		-		
	MANILA PAPER			Bidding	JANUARY - DECEMBER 2025				General Fund	650.00	650.00		
	CARTOLINA, ASSTD. COLORS			Bidding	JANUARY - DECEMBER 2025				General Fund	1,950.00	1,950.00		
	COLORED PAPER, ASSTD. COLOR			Bidding	JANUARY - DECEMBER 2025				General Fund	2,625.00	2,625.00		
	Continuos paper			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	General Ledger Form, Annex D-6			Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Tracing paper, natural, 80/85 gsm (24"x150ft/50 yrd			Bidding	JANUARY - DECEMBER 2025				General Fund	7,000.00	7,000.00		
	Tracing paper, natural, 90 gsm (24"x150ft/50 yrd			Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	BOOK BINDER				JANUARY - DECEMBER 2025				General Fund		-		
	BOOK BINDER HARDBOUND , LONG RED			Bidding	JANUARY - DECEMBER 2025				General Fund	1,416.80	1,416.80		
	BOOK BINDER HARDBOUND , LONG GREEN			Bidding	JANUARY - DECEMBER 2025				General Fund	1,030.40	1,030.40		
	BOOK BINDER HARDBOUND , LONG BLUE			Bidding	JANUARY - DECEMBER 2025				General Fund	3,091.20	3,091.20		
	BOOK BINDER HARDBOUND , LONG BLACK			Bidding	JANUARY - DECEMBER 2025				General Fund	2,833.60	2,833.60		
	RING BINDER PLASTIC			Bidding	JANUARY - DECEMBER 2025				General Fund	504.00	504.00		
	ARCHFILE, LONG			Bidding	JANUARY - DECEMBER 2025				General Fund	840.00	840.00		
	CLEAR BOOK,Long,40 shts,spiral,refillable			Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	CALCULATOR				JANUARY - DECEMBER 2025				General Fund		-		
	DIGITAL CALCULATOR (BIG,12 DIGITS)			Bidding	JANUARY - DECEMBER 2025				General Fund	19,000.00	19,000.00		
	DIGITAL CALCULATOR (BIG,12 DIGITS) dual power			Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	CALCULATOR			Bidding	JANUARY - DECEMBER 2025				General Fund	6,300.00	6,300.00		
	DIGITAL CALCULATOR (small)			Bidding	JANUARY - DECEMBER 2025				General Fund	2,400.00	2,400.00		
	CARBON PAPER				JANUARY - DECEMBER 2025				General Fund		-		
	CARBON PAPER BLUE			Bidding	JANUARY - DECEMBER 2025				General Fund	6,720.00	6,720.00		
	CARBON PAPER BLACK			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	CERTIFICATE FRAME				JANUARY - DECEMBER 2025				General Fund		-		
	CERTIFICATE FRAME SIZE "SHORT"			Bidding	JANUARY - DECEMBER 2025				General Fund	12,096.00	12,096.00		
	CERTIFICATE FRAME SIZE "A4"			Bidding	JANUARY - DECEMBER 2025				General Fund	10,350.00	10,350.00		
	CERTIFICATE FRAME SIZE "LEGAL"			Bidding	JANUARY - DECEMBER 2025				General Fund	9,690.00	9,690.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CERTIFICATE HOLDER SIZE "A4"			Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	CLIP BOARD				JANUARY - DECEMBER 2025				General Fund		-		
	CLIP BOARD ( LONG )			Bidding	JANUARY - DECEMBER 2025				General Fund	4,600.00	4,600.00		
	FOLDING CLIP BOARD,11"X17"			Bidding	JANUARY - DECEMBER 2025				General Fund	10,500.00	10,500.00		
	COLOR PAPER				JANUARY - DECEMBER 2025				General Fund		-		
	COLOR ADE BOND PAPER (LONG) GREEN			Bidding	JANUARY - DECEMBER 2025				General Fund	2,240.00	2,240.00		
	COLOR ADE BOND PAPER (LONG) PINK			Bidding	JANUARY - DECEMBER 2025				General Fund	2,240.00	2,240.00		
	COLOR ADE BOND PAPER (LONG) YELLOW			Bidding	JANUARY - DECEMBER 2025				General Fund	2,240.00	2,240.00		
	COLOR ADE BOND PAPER (LONG) BLUE			Bidding	JANUARY - DECEMBER 2025				General Fund	2,240.00	2,240.00		
	COLOR ADE BOND PAPER (A4) GREEN			Bidding	JANUARY - DECEMBER 2025				General Fund	1,680.00	1,680.00		
	COLOR ADE BOND PAPER (A4) PINK			Bidding	JANUARY - DECEMBER 2025				General Fund	1,680.00	1,680.00		
	CANON PAPER (A4) LIGHT YELLOW			Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	CANON PAPER (A4) LIGHT BLUE			Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	CORRECTION TAPE				JANUARY - DECEMBER 2025				General Fund		-		
	CORRECTION TAPE WHIPER 10PCS/BOX			Bidding	JANUARY - DECEMBER 2025				General Fund	39,300.00	39,300.00		
	CORRECTION TAPE REFILL, 2PCS/PACK			Bidding	JANUARY - DECEMBER 2025				General Fund	15,510.00	15,510.00		
	CUTTER				JANUARY - DECEMBER 2025				General Fund		-		
	PAPER CUTTER SIZE "A4"			Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	PAPER CUTTER SIZE "B4"			Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	HEAVY DUTY CUTTER KNIFE			Bidding	JANUARY - DECEMBER 2025				General Fund	1,680.00	1,680.00		
	HEAVY DUTY CUTTER KNIFE BLADE			Bidding	JANUARY - DECEMBER 2025				General Fund	1,280.00	1,280.00		
	ELECTRIC TYPE WRITER SUPPLIES				JANUARY - DECEMBER 2025				General Fund		-		
	RIBBON (OLYMPIA DE LUXE MD)			Bidding	JANUARY - DECEMBER 2025				General Fund	12,870.00	12,870.00		
	EREASER (OLYMPIA DE LUXE MD)			Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	ENVELOPE				JANUARY - DECEMBER 2025				General Fund		-		
	WHITE MAILING ENVELOPE (SHORT),100PCS/BOX			Bidding	JANUARY - DECEMBER 2025				General Fund	3,060.00	3,060.00		
	WHITE MAILING ENVELOPE (LONG),100PCS/BOX			Bidding	JANUARY - DECEMBER 2025				General Fund	8,370.00	8,370.00		
	BROWN ENVELOPE ( SHORT )			Bidding	JANUARY - DECEMBER 2025				General Fund	4,590.00	4,590.00		
	BROWN ENVELOPE ( LONG )			Bidding	JANUARY - DECEMBER 2025				General Fund	6,440.00	6,440.00		
	BROWN EXPANDABLE ENVELOPE LONG			Bidding	JANUARY - DECEMBER 2025				General Fund	36,340.00	36,340.00		
	"COLORED" EXPANDABLE ENVELOPE LONG			Bidding	JANUARY - DECEMBER 2025				General Fund	9,480.00	9,480.00		
	PLASTIC ENVELOPE WITH HANDLE ( SHORT )			Bidding	JANUARY - DECEMBER 2025				General Fund	1,724.80	1,724.80		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PLASTIC ENVELOPE WITH HANDLE ( LONG )			Bidding	JANUARY - DECEMBER 2025				General Fund	2,189.60	2,189.60		
	ERASER				JANUARY - DECEMBER 2025				General Fund		-		
	ERASER, FELT, FOR WHITEBOARD			Bidding	JANUARY - DECEMBER 2025				General Fund	805.00	805.00		
	ERASER RUBBER PIECE			Bidding	JANUARY - DECEMBER 2025				General Fund	4,950.00	4,950.00		
	FASTENER				JANUARY - DECEMBER 2025				General Fund		-		
	PLASTIC PAPER FASTENER ( VINYL )			Bidding	JANUARY - DECEMBER 2025				General Fund	8,750.00	8,750.00		
	METAL FASTENER			Bidding	JANUARY - DECEMBER 2025				General Fund	300.00	300.00		
	FILER				JANUARY - DECEMBER 2025				General Fund		-		
	3 TIER FILE STEEL FRAME ORGANIZER ( HORIZONTAL )			Bidding	JANUARY - DECEMBER 2025				General Fund	9,520.00	9,520.00		
	3 TIER STEEL FILE FRAME ORGANIZER ( VERTICAL )			Bidding	JANUARY - DECEMBER 2025				General Fund	11,200.00	11,200.00		
	Arched Filer (A4)			Bidding	JANUARY - DECEMBER 2025				General Fund	27,000.00	27,000.00		
	DATA FILE BOX, 110mm x 220mm x 265mm, with open end			Bidding	JANUARY - DECEMBER 2025				General Fund	21,320.00	21,320.00		
	Magazine File Carton (File Box), 15.5 x 10 x4.5", Blue			Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Steel Desk File Tray - Long			Bidding	JANUARY - DECEMBER 2025				General Fund	6,500.00	6,500.00		
	FOLDER				JANUARY - DECEMBER 2025				General Fund		-		
	COLORED EXPANDABLE FOLDER ( LONG ), Asst. Color			Bidding	JANUARY - DECEMBER 2025				General Fund	18,720.00	18,720.00		
	COLORED FOLDER ( LONG )			Bidding	JANUARY - DECEMBER 2025				General Fund	12,500.00	12,500.00		
	COLORED" PLASTIC FOLDER (LONG)			Bidding	JANUARY - DECEMBER 2025				General Fund	14,280.00	14,280.00		
	LIVER ARCH FILER (GREEN)			Bidding	JANUARY - DECEMBER 2025				General Fund	28,000.00	28,000.00		
	WHITE FOLDER ( LONG )			Bidding	JANUARY - DECEMBER 2025				General Fund	46,200.00	46,200.00		
	WHITE FOLDER ( SHORT )			Bidding	JANUARY - DECEMBER 2025				General Fund	37,050.00	37,050.00		
	FORMS				JANUARY - DECEMBER 2025				General Fund		-		
	MUNICIPAL FORMS 102 (CERTIFICATE OF BIRTH)			Direc Contracting	JANUARY - DECEMBER 2025				General Fund	1,525.00	1,525.00		
	MUNICIPAL FORM 103 ( CERTIFICATE OF DEATH)			Direc Contracting	JANUARY - DECEMBER 2025				General Fund	915.00	915.00		
	MUNICIPAL FORM 97 (CERTIFICATE OF MARRIAGE)			Direc Contracting	JANUARY - DECEMBER 2025				General Fund	915.00	915.00		
	MUNICIPAL FORM 103.A ( FETAL DEATH)			Direc Contracting	JANUARY - DECEMBER 2025				General Fund		-		
	MUNICIPAL FORM 90 ( APPLICATION OF MARRIAGE LICENSE)			Direc Contracting	JANUARY - DECEMBER 2025				General Fund		-		
	Registry book of MARRIAGE			Direc Contracting	JANUARY - DECEMBER 2025				General Fund		-		
	Registry book of BIRTH			Direc Contracting	JANUARY - DECEMBER 2025				General Fund		-		
	Registry Book of DEATH			Direc Contracting	JANUARY - DECEMBER 2025				General Fund		-		
	CHECK REGISTER ANNEX 39			Direc Contracting	JANUARY - DECEMBER 2025				General Fund		-		
	Accountable forms			Small Value	JANUARY - DECEMBER 2025				General Fund		-		



ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GLUE				JANUARY - DECEMBER 2025				General Fund		-		
	WHITE GLUE W/ APPLICATOR ( 200 G )			Bidding	JANUARY - DECEMBER 2025				General Fund	2,576.00	2,576.00		
	ALL PURPOSE GLUE WITH TIP ( 240 G )			Bidding	JANUARY - DECEMBER 2025				General Fund	4,860.00	4,860.00		
	ALL PURPOSE GLUE (1010 G )			Bidding	JANUARY - DECEMBER 2025				General Fund	10,752.00	10,752.00		
	GLUE GUN				JANUARY - DECEMBER 2025				General Fund		-		
	GLUE GUN ( BIG )			Bidding	JANUARY - DECEMBER 2025				General Fund	7,840.00	7,840.00		
	STICK GLUE ( BIG )			Bidding	JANUARY - DECEMBER 2025				General Fund	1,890.00	1,890.00		
	INPUT DEVICES AND PAD				JANUARY - DECEMBER 2025				General Fund		-		
	KEYBOARD AND MOUSE SET (WIRED, USB TYPE)			Bidding	JANUARY - DECEMBER 2025				General Fund	8,400.00	8,400.00		
	KEYBOARD AND MOUSE SET (WIRELESS)			Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	KEYBOARD, MECHANICAL			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	MOUSE PAD			Bidding	JANUARY - DECEMBER 2025				General Fund	1,540.00	1,540.00		
	COMPUTER MOUSE, WIRED			Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	COMPUTER MOUSE, WIRED, USB			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	COMPUTER MOUSE, WIRELESS			Bidding	JANUARY - DECEMBER 2025				General Fund	7,000.00	7,000.00		
	USB HUB 4 PORTS OR UP			Bidding	JANUARY - DECEMBER 2025				General Fund	13,552.00	13,552.00		
	LAMINATING FILM				JANUARY - DECEMBER 2025				General Fund		-		
	LAMINATING FILM SHEET,100pcs/pack,LONG			Bidding	JANUARY - DECEMBER 2025				General Fund	3,500.00	3,500.00		
	LAMINATING ROLL			Bidding	JANUARY - DECEMBER 2025				General Fund	9,520.00	9,520.00		
	MARKER				JANUARY - DECEMBER 2025				General Fund		-		
	FLOURESCENT MARKER (HIGHLIGHTER ) ASSORTED COLORS			Bidding	JANUARY - DECEMBER 2025				General Fund	4,150.00	4,150.00		
	PERMANENT MARKER BLACK "BROAD"			Bidding	JANUARY - DECEMBER 2025				General Fund	18,144.00	18,144.00		
	PERMANENT MARKER BLACK "FINE"			Bidding	JANUARY - DECEMBER 2025				General Fund	18,748.80	18,748.80		
	PERMANENT MARKER BLUE "BROAD"			Bidding	JANUARY - DECEMBER 2025				General Fund	12,096.00	12,096.00		
	PERMANENT MARKER BLUE "FINE"			Bidding	JANUARY - DECEMBER 2025				General Fund	6,652.80	6,652.80		
	PERMANENT MARKER RED "BROAD"			Bidding	JANUARY - DECEMBER 2025				General Fund	10,281.60	10,281.60		
	PERMANENT MARKER RED "FINE"			Bidding	JANUARY - DECEMBER 2025				General Fund	8,467.20	8,467.20		
	PERMANENT MARKER REFILL, BLACK			Bidding	JANUARY - DECEMBER 2025				General Fund	900.00	900.00		
	PERMANENT MARKER REFILL, BLUE			Bidding	JANUARY - DECEMBER 2025				General Fund	400.00	400.00		
	PERMANENT MARKER REFILL, RED			Bidding	JANUARY - DECEMBER 2025				General Fund	400.00	400.00		
	WYTEBORD MARKER BLACK			Bidding	JANUARY - DECEMBER 2025				General Fund	7,862.40	7,862.40		
	WYTEBORD MARKER BLUE			Bidding	JANUARY - DECEMBER 2025				General Fund	7,862.40	7,862.40		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	WYTEBORD MARKER RED			Bidding	JANUARY - DECEMBER 2025				General Fund	5,241.60	5,241.60		
	MARKET SUPPLIES				JANUARY - DECEMBER 2025				General Fund		-		
	4"Ø PVC Pipe, atlanta			bidding	JANUARY - DECEMBER 2025				General Fund	14,150.00	14,150.00		
	4"Ø PVC Elbow, atlanta			bidding	JANUARY - DECEMBER 2025				General Fund	1,900.00	1,900.00		
	4"Ø PVC tee			bidding	JANUARY - DECEMBER 2025				General Fund	1,575.00	1,575.00		
	4"Ø PVC wye			bidding	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	4"Ø PVC end cap			bidding	JANUARY - DECEMBER 2025				General Fund	310.00	310.00		
	2"Ø PVC pipe, atlanta			bidding	JANUARY - DECEMBER 2025				General Fund	5,100.00	5,100.00		
	2"Ø PVC elbow			bidding	JANUARY - DECEMBER 2025				General Fund	250.00	250.00		
	2"Ø PVC tee			bidding	JANUARY - DECEMBER 2025				General Fund	450.00	450.00		
	2"Ø PVC wye			bidding	JANUARY - DECEMBER 2025				General Fund	450.00	450.00		
	2"Ø PVC end cap			bidding	JANUARY - DECEMBER 2025				General Fund	130.00	130.00		
	PVC solvent			bidding	JANUARY - DECEMBER 2025				General Fund	2,100.00	2,100.00		
	4x2 PVC tee reducer			bidding	JANUARY - DECEMBER 2025				General Fund	1,225.00	1,225.00		
	4x2 PVC wye reducer			bidding	JANUARY - DECEMBER 2025				General Fund	1,300.00	1,300.00		
	4x3 PVC tee reducer			bidding	JANUARY - DECEMBER 2025				General Fund	1,300.00	1,300.00		
	4x3 PVC wye reducer			bidding	JANUARY - DECEMBER 2025				General Fund	1,650.00	1,650.00		
	3"Ø PVC pipe, atlanta			bidding	JANUARY - DECEMBER 2025				General Fund	10,550.00	10,550.00		
	3"Ø PVC tee			bidding	JANUARY - DECEMBER 2025				General Fund	950.00	950.00		
	3"Ø PVC wye			bidding	JANUARY - DECEMBER 2025				General Fund	1,100.00	1,100.00		
	3x2 PVC reducer			bidding	JANUARY - DECEMBER 2025				General Fund	525.00	525.00		
	Urinal wall Hung brune			bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	water closet			bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	PACKAGING TAPES				JANUARY - DECEMBER 2025				General Fund		-		
	DOUBLE SIDE TAPE ( 1" ) SMALL			Bidding	JANUARY - DECEMBER 2025				General Fund	3,528.00	3,528.00		
	DOUBLE SIDE TAPE ( 2" ) MEDIUM			Bidding	JANUARY - DECEMBER 2025				General Fund	7,395.00	7,395.00		
	DOUBLE SIDE TAPE ( 4" ) LARGE,HEAVY DUTY			Bidding	JANUARY - DECEMBER 2025				General Fund	17,750.00	17,750.00		
	MASKING TAPE ( 1" ) SMALL			Bidding	JANUARY - DECEMBER 2025				General Fund	2,100.00	2,100.00		
	MASKING TAPE ( 1/2" ) SMALL			Bidding	JANUARY - DECEMBER 2025				General Fund	1,036.00	1,036.00		
	MASKING TAPE ( 2" ) MEDIUM			Bidding	JANUARY - DECEMBER 2025				General Fund	2,777.60	2,777.60		
	MASKING TAPE ( 4" ) LARGE			Bidding	JANUARY - DECEMBER 2025				General Fund	4,390.40	4,390.40		
	PACKAGING TAPE ( 1" ) SMALL			Bidding	JANUARY - DECEMBER 2025				General Fund	1,450.40	1,450.40		



ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PACKAGING TAPE ( 2" ) MEDIUM			Bidding	JANUARY - DECEMBER 2025				General Fund	2,296.00	2,296.00		
	PACKAGING TAPE ( 4" ) LARGE			Bidding	JANUARY - DECEMBER 2025				General Fund	6,720.00	6,720.00		
	PERMANENT MOUNTING TAPE,24mmx2m			Bidding	JANUARY - DECEMBER 2025				General Fund	2,400.00	2,400.00		
	SCOTCH TAPE TRANSPARENT ( 1" ) SMALL			Bidding	JANUARY - DECEMBER 2025				General Fund	2,660.00	2,660.00		
	SCOTCH TAPE TRANSPARENT ( 2" ) MEDIUM			Bidding	JANUARY - DECEMBER 2025				General Fund	3,326.40	3,326.40		
	SCOTCH TAPE TRANSPARENT ( 4" ) LARGE			Bidding	JANUARY - DECEMBER 2025				General Fund	5,913.60	5,913.60		
	TAPE DISPENSER, 1"			Bidding	JANUARY - DECEMBER 2025				General Fund	3,300.00	3,300.00		
	PAPER CLIP				JANUARY - DECEMBER 2025				General Fund		-		
	PAPER CLIP ( 50 MM ) LARGE			Bidding	JANUARY - DECEMBER 2025				General Fund	2,710.40	2,710.40		
	PAPER CLIP ( 33MM ) SMALL			Bidding	JANUARY - DECEMBER 2025				General Fund	1,321.60	1,321.60		
	PENCIL				JANUARY - DECEMBER 2025				General Fund		-		
	PENCIL NO. 2			Bidding	JANUARY - DECEMBER 2025				General Fund	4,032.00	4,032.00		
	MECHANICAL PENCIL, 1.0mm			Bidding	JANUARY - DECEMBER 2025				General Fund	2,100.00	2,100.00		
	MECHANICAL PENCIL, REFILL,1.00mm			Bidding	JANUARY - DECEMBER 2025				General Fund	1,200.00	1,200.00		
	MECHANICAL PENCIL, REFILL,0.7mm			Bidding	JANUARY - DECEMBER 2025				General Fund	1,800.00	1,800.00		
	PENCIL SHARPENER				JANUARY - DECEMBER 2025				General Fund		-		
	HEAVY DUTY SHARPENER			Bidding	JANUARY - DECEMBER 2025				General Fund	5,376.00	5,376.00		
	PRINTER INK/TONER/RIBBON				JANUARY - DECEMBER 2025				General Fund		-		
	BROTHER DCP-L2550DW			Direct contracting	JANUARY - DECEMBER 2025				General Fund	9,920.00	9,920.00		
	BROTHER MFC-L5900DW			Direct contracting	JANUARY - DECEMBER 2025				General Fund	26,720.00	26,720.00		
	EPSON INK 003 BLACK,EPSON L3210			Bidding	JANUARY - DECEMBER 2025				General Fund	123,076.80	123,076.80		
	EPSON INK 003 CYAN,EPSON L3210			Bidding	JANUARY - DECEMBER 2025				General Fund	53,043.20	53,043.20		
	EPSON INK 003 MAGENTA,EPSON L3210			Bidding	JANUARY - DECEMBER 2025				General Fund	53,043.20	53,043.20		
	EPSON INK 003 YELLOW,EPSON L3210			Bidding	JANUARY - DECEMBER 2025				General Fund	52,214.40	52,214.40		
	INK CARTRIDGE EPSON L1110 T6441B			Negotiated Proc.	JANUARY - DECEMBER 2025				General Fund	27,000.00	27,000.00		
	INK CARTRIDGE EPSON L1110 T6443M			Negotiated Proc.	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	INK CARTRIDGE EPSON L1110 T644 C			Negotiated Proc.	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	INK CARTRIDGE EPSON L1110 T644 Y			Negotiated Proc.	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	HP GT53XL 135ml Blk			small Value	JANUARY - DECEMBER 2025				General Fund	2,700.00	2,700.00		
	HP GT52 Magenta			small Value	JANUARY - DECEMBER 2025				General Fund	1,200.00	1,200.00		
	HP GT52 Cyan			small Value	JANUARY - DECEMBER 2025				General Fund	1,200.00	1,200.00		
	HP GT52 Yellow			small Value	JANUARY - DECEMBER 2025				General Fund	1,200.00	1,200.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	T664-EPSON INK, EPSON L360,L120-BLACK			Bidding	JANUARY - DECEMBER 2025				General Fund	84,123.20	84,123.20		
	T663-EPSON INK,EPSON L360,L120, CYAN			Bidding	JANUARY - DECEMBER 2025				General Fund	22,792.00	22,792.00		
	T662-EPSON INK, EPSON L360,L120, MAGENTA			Bidding	JANUARY - DECEMBER 2025				General Fund	22,792.00	22,792.00		
	T661-EPSON INK, EPSON L360,L120, YELLOW			Bidding	JANUARY - DECEMBER 2025				General Fund	21,963.20	21,963.20		
	Liquid Ink, T5130W,50 ml,Black			Bidding	JANUARY - DECEMBER 2025				General Fund	14,450.00	14,450.00		
	Liquid Ink, T5130W,50 ml,Cyan			Bidding	JANUARY - DECEMBER 2025				General Fund	14,450.00	14,450.00		
	Liquid Ink, T5130W, 50 ml,Magenta			Bidding	JANUARY - DECEMBER 2025				General Fund	14,450.00	14,450.00		
	Liquid Ink, T5130W,50 ml,Yellow			Bidding	JANUARY - DECEMBER 2025				General Fund	20,230.00	20,230.00		
	CANON CL 811, ink cartridge tricolor			Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	CANON PG 810, ink cartridge black			Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	COPIER TONER, (CANON) 2224N			Bidding	JANUARY - DECEMBER 2025				General Fund	45,000.00	45,000.00		
	COPIER TONER, (HP) TN-36			AMP	JANUARY - DECEMBER 2025				General Fund	195,000.00	195,000.00		
	HP M477fdw Printer Toner				JANUARY - DECEMBER 2025				General Fund		-		
	CF411A (Cyan)			Nego. Proc.	JANUARY - DECEMBER 2025				General Fund		-		
	CF413A (Magenta)			Nego. Proc.	JANUARY - DECEMBER 2025				General Fund		-		
	CF412A (Yellow)			Nego. Proc.	JANUARY - DECEMBER 2025				General Fund		-		
	CF410A (Black)			Nego. Proc.	JANUARY - DECEMBER 2025				General Fund		-		
	HP M4775M Printer				JANUARY - DECEMBER 2025				General Fund		-		
	CE 340 A			Nego. Proc.	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	CE 341 A			Nego. Proc.	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	CE 343 AC			Nego. Proc.	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	CE 342 A			Nego. Proc.	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	PIXMA G1010, BLACK			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	PIXMA G1010, YELLOW			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	PIXMA G1010, MAGENTA			Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	PIXMA G1010, CYAN			Bidding	JANUARY - DECEMBER 2025				General Fund	2,700.00	2,700.00		
	RISO MACHINE INK (RISO CV1200)			Small Value	JANUARY - DECEMBER 2025				General Fund	2,200.00	2,200.00		
	MASTER ROLL (RISO CV1200)			Small Value	JANUARY - DECEMBER 2025				General Fund		-		
	INEO TONER			Bidding	JANUARY - DECEMBER 2025				General Fund	20,700.00	20,700.00		
	INEO TONER			Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Epson LX 300-II+, nylon ribbon cartridge			Bidding	JANUARY - DECEMBER 2025				General Fund	4,440.00	4,440.00		
	Epson LX 310-II+, nylon ribbon cartridge			Bidding	JANUARY - DECEMBER 2025				General Fund		-		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Photocopier Toner, TK -100			Negotiated Proc.	JANUARY - DECEMBER 2025				General Fund	37,500.00	37,500.00		
	HITI Ribbon (PVC Printer)			Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00	60,000.00		
	PUNCHER				JANUARY - DECEMBER 2025				General Fund		-		
	HEAVY DUTY PUNCHER			Bidding	JANUARY - DECEMBER 2025				General Fund	7,705.60	7,705.60		
	PUSH PINS				JANUARY - DECEMBER 2025				General Fund		-		
	PUSH PIN , FLAT HEAD TYPE, ASSORTED COLORS			Bidding	JANUARY - DECEMBER 2025				General Fund	4,211.20	4,211.20		
	RECORD BOOK				JANUARY - DECEMBER 2025				General Fund		-		
	RECORD BOOK 500 PAGES			Bidding	JANUARY - DECEMBER 2025				General Fund	8,624.00	8,624.00		
	RECORD BOOK 300 PAGES			Bidding	JANUARY - DECEMBER 2025				General Fund	4,704.00	4,704.00		
	RUBBER BAND				JANUARY - DECEMBER 2025				General Fund		-		
	RUBBER BAND ROUND 350GRMS			Bidding	JANUARY - DECEMBER 2025				General Fund	9,900.80	9,900.80		
	RULER				JANUARY - DECEMBER 2025				General Fund		-		
	STANDARD METRIC RULER 12"			Bidding	JANUARY - DECEMBER 2025				General Fund	728.00	728.00		
	METER STICK RULER			Bidding	JANUARY - DECEMBER 2025				General Fund	3,830.40	3,830.40		
	Industrial Tape Measure			Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	SCISSORS				JANUARY - DECEMBER 2025				General Fund		-		
	HEAVY DUTY SCISSORS ( LARGE )			Bidding	JANUARY - DECEMBER 2025				General Fund	8,580.00	8,580.00		
	HEAVY DUTY SCISSORS ( SMALL )			Bidding	JANUARY - DECEMBER 2025				General Fund	3,600.00	3,600.00		
	SPECIAL PAPER				JANUARY - DECEMBER 2025				General Fund		-		
	SPECIAL PAPER/PARCHMENT PAPER			Bidding	JANUARY - DECEMBER 2025				General Fund	2,240.00	2,240.00		
	SPECIAL PAPER			Bidding	JANUARY - DECEMBER 2025				General Fund	7,040.00	7,040.00		
	VELLUM PAPER, A4			Bidding	JANUARY - DECEMBER 2025				General Fund	15,500.00	15,500.00		
	STAMP PAD AND INK				JANUARY - DECEMBER 2025				General Fund		-		
	CUSTOMIZED DRY SEAL, DESK TYPE			Bidding	JANUARY - DECEMBER 2025				General Fund	3,800.00	3,800.00		
	DATING AND STAMPING MACHINE			Bidding	JANUARY - DECEMBER 2025				General Fund	1,433.60	1,433.60		
	RUBBER STAMP ( FABRICATED)			Bidding	JANUARY - DECEMBER 2025				General Fund	12,152.00	12,152.00		
	STAMP PAD INK "50ML" ( BLACK )			Bidding	JANUARY - DECEMBER 2025				General Fund	806.40	806.40		
	STAMP PAD INK "50ML" ( VIOLET )			Bidding	JANUARY - DECEMBER 2025				General Fund	806.40	806.40		
	STAMP PAD INK "950ML" ( VIOLET )			Bidding	JANUARY - DECEMBER 2025				General Fund	2,550.00	2,550.00		
	STAMP PAD INK, SELF INKING, OIL BASED, 10ML, VIOLET/BLUE			Bidding	JANUARY - DECEMBER 2025				General Fund	3,250.00	3,250.00		
	STAMPAD FELT BED ( LARGE )			Bidding	JANUARY - DECEMBER 2025				General Fund	1,612.80	1,612.80		
	STAMPAD FELT BED ( SMALL )			Bidding	JANUARY - DECEMBER 2025				General Fund	1,008.00	1,008.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAPLER AND GUNTACKER				JANUARY - DECEMBER 2025				General Fund		-		
	HEAVY DUTY GUN TACKER (T-50)			Bidding	JANUARY - DECEMBER 2025				General Fund	9,856.00	9,856.00		
	HEAVY DUTY GUN TACKER			Bidding	JANUARY - DECEMBER 2025				General Fund	1,680.00	1,680.00		
	Heavy duty standard capacity 200 ,#10, WITH REMOVER			Bidding	JANUARY - DECEMBER 2025				General Fund	3,780.00	3,780.00		
	Heavy duty standard capacity 200 stapler #35, WITH REMOVER			Bidding	JANUARY - DECEMBER 2025				General Fund	8,750.00	8,750.00		
	Staple gun wire, 1000/pack, heavy duty			Bidding	JANUARY - DECEMBER 2025				General Fund	11,362.00	11,362.00		
	Staple Gun, heavy duty, steel, TR110			Bidding	JANUARY - DECEMBER 2025				General Fund	11,100.00	11,100.00		
	STAPLE REMOVER			Bidding	JANUARY - DECEMBER 2025				General Fund	901.60	901.60		
	STAPLE WIRE				JANUARY - DECEMBER 2025				General Fund		-		
	STAPLE WIRE NO.35			Bidding	JANUARY - DECEMBER 2025				General Fund	9,475.20	9,475.20		
	STAPLE WIRE NO.10			Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	STICKY NOTE PAD ( POST IT )				JANUARY - DECEMBER 2025				General Fund		-		
	STICK NOTE PAD ( 4X4 )			Bidding	JANUARY - DECEMBER 2025				General Fund	6,497.00	6,497.00		
	STICK NOTE PAD ( 4X6 )			Bidding	JANUARY - DECEMBER 2025				General Fund	1,140.00	1,140.00		
	STICK NOTE PAD ( 2X4 )			Bidding	JANUARY - DECEMBER 2025				General Fund	4,758.00	4,758.00		
	STICK NOTE PAD ( 3X5 )			Bidding	JANUARY - DECEMBER 2025				General Fund	1,530.00	1,530.00		
	STICK NOTE PAD ( 3X4 )			Bidding	JANUARY - DECEMBER 2025				General Fund	1,400.00	1,400.00		
	STICK NOTE PAD ( 3X3 )			Bidding	JANUARY - DECEMBER 2025				General Fund	600.00	600.00		
	STICK NOTE PAD ( 2X3)			Bidding	JANUARY - DECEMBER 2025				General Fund	1,320.00	1,320.00		
	STICK NOTE PAD ( 1/2X2)			Bidding	JANUARY - DECEMBER 2025				General Fund	570.00	570.00		
	STICK NOTE PAD ( 2X2 )			Bidding	JANUARY - DECEMBER 2025				General Fund	1,876.00	1,876.00		
	STICK NOTE PAD ( TAPE FLAGS )			Bidding	JANUARY - DECEMBER 2025				General Fund	7,929.60	7,929.60		
	STORAGE DEVICES				JANUARY - DECEMBER 2025				General Fund		-		
	USB 32GB			Bidding	JANUARY - DECEMBER 2025				General Fund	10,080.00	10,080.00		
	USB 64GB			Bidding	JANUARY - DECEMBER 2025				General Fund	15,232.00	15,232.00		
	USB 128GB			Bidding	JANUARY - DECEMBER 2025				General Fund	23,000.00	23,000.00		
	EXTERNAL DRIVE, 1TB			Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	EXTERNAL DRIVE, 2TB			Bidding	JANUARY - DECEMBER 2025				General Fund	28,000.00	28,000.00		
	EXTERNAL DRIVE, 5TB			Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Network-Attached Storage (NAS) , 4 TB			Bidding	JANUARY - DECEMBER 2025				General Fund	105,000.00	105,000.00		
	Network-Attached Storage (NAS) , 10 TB			Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	CD-R, 50 pcs/pack			Bidding	JANUARY - DECEMBER 2025				General Fund		-		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES, NEC				JANUARY - DECEMBER 2025				General Fund		-		
	Bookbinding			AMP/SV	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	BOX for COA documents			Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Brochure printing			AMP/SV	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Cash book, blue, 3 columns			AMP/SV	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Meter reading card			AMP/SV	JANUARY - DECEMBER 2025				General Fund	6,500.00	6,500.00		
	Procurement Manual			Shopping	JANUARY - DECEMBER 2025				General Fund	375.00	375.00		
	Seedling Plastic Bag,3x3x8 with gusset black			AMP/SV	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	STYROFOAM SHEET, LARGE			Bidding	JANUARY - DECEMBER 2025				General Fund	1,600.00	1,600.00		
	7" Pump boat sticker			AMP/SV	JANUARY - DECEMBER 2025				General Fund	108,000.00	108,000.00		
	2x2 habal2x,sikad,w&m,tricycle			AMP/SV	JANUARY - DECEMBER 2025				General Fund	4,800.00	4,800.00		
											-		





# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]



# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

CODE	DESCRIPTION	MODE OF PROCUREMENT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	SCHEDULE/ MILESTONE OF ACTIVITIES												TOTAL
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	Sterile water for injection; bot	Bidding	pc	20	100.00	2,000.00													0
	Telmisartan 40mg/tab; 100/box	Bidding	box	50	250.00	12,500.00													0
	Tranexamic acid 100mg/ml	Bidding	pcs	10	100.00	1,000.00													0
	Tranexamic Acid 500mg/cap; 100/box	Bidding	box	10	350.00	3,500.00													0
	Tuberculin, Purified Protein Derivative (P	Bidding	vial	4	2,500.00	10,000.00													0
	Vit B complex tab; 100/box	Bidding	box	100	150.00	15,000.00													0
	Zinc Drops	Bidding	pc	200	80.00	16,000.00													
	Zinc Syrup	Bidding	pc	200	80.00	16,000.00													
	<b>AID TO MENTAL HEALTH PROGRAM</b>																		
	<b>DRUGS AND MEDICINES</b>																		
	Diphenhydramine 50mg;box of 100	Bidding	Box	130	150.00	19,500.00													
	Clozapine 100mg/tab; box of 100	Bidding	Box	2	4,000.00	8,000.00													
	Clonazepam 2mg/tab; box of 100	Bidding	Box	2	2,000.00	4,000.00													
	Phenobarbital 60mg/tab; bot of 100	Bidding	BOT	5	500.00	2,500.00													
	Fluphenazine decanoate ampule	Bidding	pc	30	100.00	3,000.00													
	Carbamazipine 20mg/tab; box of 100	Bidding	Box	75	300.00	22,500.00													
	Sodium Valproate + Valproic Acid 500 mg; box of 100	Bidding	Box	50	1,500.00	75,000.00													
	Aripiprazole 10mg Orodispersible tablet; box of 100	Bidding	Box	3	14,000.00	42,000.00													
	Olanzapine 10mg ; box of 100	Bidding	Box	39	4,000.00	156,000.00													
	Escitalopram 10mg; box of 100	Bidding	Box	2	4,500.00	9,000.00													
	Lithium carbonate 450mg; box of 100	Bidding	Box	2	3,000.00	6,000.00													
	Quetiapine 25mg; box of 100	Bidding	Box	2	2,200.00	4,400.00													
	Biperiden 2mg; box of 100	Bidding	Box	100	600.00	60,000.00													
	Risperidone 2mg; box of 100	Bidding	box	200	400.00	80,000.00													
	Sertraline 50mg; box of 100	Bidding	box	5	1,000.00	5,000.00													
	Chlorpromazine tab; box of 100	Bidding	Box	2	1,500.00	3,000.00													
	<b>AID TO RPFP PROGRAM</b>																		
	<b>FP COMMODITIES</b>																		
	Combined oral contraceptive pills	Bidding	Box	800	60.00	48,000.00													
	DMPA	Bidding	Box	300	170.00	51,000.00													
	Progestin Subdermal Implant	SMALL VALUE	Box	100	2,000.00	200,000.00													

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]



# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**

CODE	DESCRIPTION	MODE OF PROCUREMENT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	SCHEDULE/ MILESTONE OF ACTIVITIES												TOTAL
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	Pipette Tip Rack for Blue tips	Bidding	box	2	550.00	1,100.00													0
	RAL Diagnostic Blood smear	Bidding	box	1	15,000.00	15,000.00													0
	Reagent box kit: BUN	Bidding	kit	1	5,000.00	5,000.00													0
	Reagent box kit: Creatinine	Bidding	kit	2	4,000.00	8,000.00													0
	Reagent box kit: Glucose	Bidding	kit	2	6,000.00	12,000.00													0
	Reagent box kit: HDL Precipitation Reagent	Bidding	kit	2	9,000.00	18,000.00													0
	Reagent box kit: SGOT	Bidding	kit	2	7,000.00	14,000.00													0
	Reagent box kit: SGPT	Bidding	kit	2	7,000.00	14,000.00													0
	Reagent box kit: Total Cholesterol	Bidding	kit	4	5,500.00	22,000.00													0
	Reagent box kit: Triglycerides	Bidding	kit	2	9,000.00	18,000.00													0
	Reagent box kit: Uric Acid	Bidding	kit	2	7,000.00	14,000.00													0
	Reagent: M-53 DILUENT; 20L	Bidding	20L	4	4,500.00	18,000.00													0
	Reagent: M-53 LEO (I) Lyse; Liter	Bidding	bot	2	12,000.00	24,000.00													0
	Reagent: M-53 LEO (II) Lyse; 500ml	Bidding	bot	2	12,000.00	24,000.00													0
	Reagent: M-53 LH LYSE; 500ml	Bidding	bot	2	5,500.00	11,000.00													0
	Reagent: M-53 Probe Cleanser; 50ml	Bidding	bot	2	4,500.00	9,000.00													0
	Specimen bot (sterile) for stool, 60ml, pack	Bidding	pack	2	350.00	700.00													0
	Specimen bot (sterile) for urine, 60ml, pack	Bidding	pack	10	350.00	3,500.00													0
	Syphilis test kit (RPR)	Bidding	box	10	2,500.00	25,000.00													0
	Test Catridge kit: FT3	Bidding	kit	2	10,000.00	20,000.00													0
	Test Catridge kit: FT4	Bidding	kit	2	10,000.00	20,000.00													0
	Test Catridge kit: Prostate Specific Antigen	Bidding	kit	2	8,000.00	16,000.00													0
	Test Catridge kit: System Test	Bidding	kit	1	1,000.00	1,000.00													0
	Test Catridge kit: TSH	Bidding	kit	2	10,000.00	20,000.00													0
	Test Catridge kit:C – reactive Protien	Bidding	kit	2	5,000.00	10,000.00													0
	Test Catridge kit:Quality Control	Bidding	kit	1	6,500.00	6,500.00													0
	Test tubes 10ml (pyrex) #9820	Bidding	pc	20	100.00	2,000.00													
	Troclosene sodium 67mg; box of 20	Bidding	box	100	140.00	14,000.00													
	Urine strips, 10-in-1, box of 100	Bidding	box	10	750.00	7,500.00													
	Yellow top with gel applicator; rack	Bidding	rack	3	850.00	2,550.00													
	MEDICAL SUPPLIES																		0
	suture (nylon),, box of 12	Bidding	box	4	500.00	2,000.00													0
	suture (silk),, box of 12	Bidding	box	4	500.00	2,000.00													0

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

**OFFICE : LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]



# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**

[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

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# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**

CODE	DESCRIPTION	MODE OF PROCUREMENT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	SCHEDULE/ MILESTONE OF ACTIVITIES												TOTAL
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	OTHER SUPPLIES N.E.C (SB)	Bidding	lot	2	20,000.00	40,000.00													
	OTHER SUPPLIES N.E.C (MSWDO)	Bidding	lot	1	200,000.00	200,000.00													0

PREPARED BY:

SUBMITTED BY:

CERTIFIED AS TO FUNDS AVAILABILITY :

APPROVED BY:

ROWENA T. BORNIA

Municipal Civil Registrar/BAC Member

ROWENA T. BORNIA

Municipal Civil Registrar/BAC  
Member

FRANCIS JHEUS B. MENDOZA

Municipal Budget Officer

DEMOCRITO M. DIAMANTE

Municipal Mayor





Republic of the Philippines  
Province of Cebu  
MUNICIPALITY OF TUBURAN

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF OTHER SUPPLIES								SUB-TOTAL:	14,434,981.00			
	CLEANING/SANITIZING SUPPLIES												
	Air Freshener, automatic	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	42,000.00	42,000.00		
	Air Freshener, automatic, refill	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	19,875.00	19,875.00		
	Air Freshener, gel	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	17,150.00	17,150.00		
	Air Freshener, spray	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	53,600.00	53,600.00		
	Albatross, for CR use	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,750.00	24,750.00		
	Alcohol, 70% Ethyl, Big	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	83,550.00	83,550.00		
	Automatic Spray Air Freshener	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,500.00	5,500.00		
	Automatic Spray Air Freshener (refill) can	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,400.00	6,400.00		
	Basin	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	Bath Soap	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	11,600.00	11,600.00		
	Bleaching Solution, big	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,800.00	20,800.00		
	Broom (Silhig Lanot)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,350.00	8,350.00		
	Broom, nylon	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,200.00	10,200.00		
	Broom stick	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,550.00	3,550.00		
	Broom with extension handle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	31,800.00	31,800.00		
	Brush for floor	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,700.00	2,700.00		
	Brush for cloth	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	360.00	360.00		
	Brush with handle, ordinary, for toilet	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,560.00	1,560.00		
	Brush with long handle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	35,000.00	35,000.00		
	Chlorine, powder for H2O	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	Chlorine, powder for cleaning	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Detergent/laundry bar	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,050.00	6,050.00		
	Detergent/laundry Powder, 1 kg/pouch	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	54,150.00	54,150.00		
	Dishwashing Liquid	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	47,600.00	47,600.00		
	Dishwashing paste	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,360.00	2,360.00		
	Dishwashing sponge	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,520.00	2,520.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disinfectant liquid cleaner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	70,000.00	70,000.00		
	Disinfectant spray	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	63,500.00	63,500.00		
	Door Mat, cloth	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Door Mat, rubber	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,625.00	2,625.00		
	Dust bin/trash can with cover	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,400.00	4,400.00		
	Dust pan, detachable handle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,500.00	5,500.00		
	Dust pan, ordinary	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,200.00	10,200.00		
	Fabric Softener/Conditioner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,600.00	36,600.00		
	Feather duster, ordinary	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	900.00	900.00		
	Feather Duster, static	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	600.00	600.00		
	Floor mop head	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Floor mop with handle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,660.00	9,660.00		
	Floor Mop, Tornado 100% rayon	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	32,900.00	32,900.00		
	Floor rug	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,860.00	4,860.00		
	Floor rug (Step)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	39,000.00	39,000.00		
	Floor wax dye, red	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Flourescent Lamp	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Fork	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,400.00	2,400.00		
	Glass Cleaner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	42,900.00	42,900.00		
	Glass window wiper	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,800.00	4,800.00		
	Gloves, rubber	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	65,200.00	65,200.00		
	Gloves, CLOTH	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,300.00	1,300.00		
	Hand sanitizer, anti-bacterial, 500 ml	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	70,500.00	70,500.00		
	Hand soap with dispenser	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,400.00	8,400.00		
	Insect Spray 600ml	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	38,700.00	38,700.00		
	Kitchen Utensils	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Muriatic Acid, 1 L/bot	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	11,220.00	11,220.00		
	Office Table I.D	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Plate	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,200.00	3,200.00		
	PPE Set (Coerall, shirt, Cap)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	90,000.00	90,000.00		
	Pump for toilet bowl	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	840.00	840.00		
	Round rug	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,585.00	3,585.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sando bag, large	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	11,360.00	11,360.00		
	Scented gel, assorted scents	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	17,500.00	17,500.00		
	Seat cover	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,000.00	8,000.00		
	Smart Tank for all in 1 wireless printer	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	Spoon	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,600.00	2,600.00		
	Surge protector	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Toilet Bleach/Domex	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Toilet Bowl Cleaner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	54,500.00	54,500.00		
	Toilet Deodorizer	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,850.00	14,850.00		
	Toilet Deodorizer	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,100.00	50,100.00		
	Toilet Tissue Paper	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,140.00	25,140.00		
	Top glass	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	Trash bag, Extra large, black	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	70,110.00	70,110.00		
	Trash bag, Extra large, yellow	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,800.00	15,800.00		
	Trash Bag, medium, black	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	69,450.00	69,450.00		
	Trash Bag, small, black	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Trash Bag, XL (Green)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,500.00	9,500.00		
	Trash Bag, Small (Green)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,750.00	3,750.00		
	Trash bins 100L with wheels	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Trash bins (medium) with cover	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,000.00	7,000.00		
	Twine, plastic straw	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	17,250.00	17,250.00		
	Wet tissue	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,800.00	36,800.00		
	DENTAL SUPPLIES			-	JANUARY - DECEMBER 2025				General Fund		-		
	Disposable Needle (Dental: L)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Disposable Needle (Dental: S)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Fluoride varnish (premier)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	GI Filling material MI, including ART	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	PATIENT'S DISPOSABLE BIB	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Prophylaxis Brush	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,600.00	3,600.00		
	Prophylaxis paste	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Suction tip	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	DRUGS AND MEDICINES			-	JANUARY - DECEMBER 2025				General Fund		-		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Albendazole 400mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Amlodipine 10mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	80,000.00	80,000.00		
	Amlodipine 5mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Amoxicillin 100mg/ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Amoxicillin 125mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Amoxicillin 250mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	Amoxicillin 250mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Amoxicillin 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Ampicillin 500mg/vial	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Aspirin 100mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Aspirin 80mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Atropine 1mg/ml ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Azithromycin 500mg/tab;box of 3	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Calcium gluconate 10mg/amp	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	Calcium+ Vit D3 tablet	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Captopril 50mgtab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Cefaclor 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	22,500.00	22,500.00		
	Cefalexin 100mg/ml drops	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Cefalexin 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	Cefalexin 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	Cefuroxime 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Cefuroxime 500mg/cap;	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Celecoxib 200mg/cap	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Cetirizine 10mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Cetirizine 5mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	Chlorphenamine maleate syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Chlorphenamine maleate tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Cilostazol 50mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,250.00	2,250.00		
	Ciprofloxacin 250mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,250.00	1,250.00		
	Ciprofloxacin 500mg/cap	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Clarithromycin 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	Clarithromycin 250mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Clarithromycin 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Clindamycin 300mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	Clobetasol propionate cream	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Clopidogrel 75mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Cloxacillin 250mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	Cloxacillin 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	Co-amoxiclav 156.25mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	-	-		
	Coamoxiclav 1g/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Co-amoxiclav 228.5mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	-	-		
	Co-amoxiclav 312.5mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00	60,000.00		
	Co-amoxiclav 457mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	-	-		
	Coamoxiclav 625mg/cap	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	75,000.00	75,000.00		
	Cotrimoxazole 200mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	-	-		
	Cotrimoxazole 400mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	-	-		
	Cotrimoxazole 400mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	-	-		
	Cotrimoxazole 800mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	600.00	600.00		
	Dental Lidocaine HCl + Epinephrine (1:1,000), (50'S)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	26,000.00	26,000.00		
	Dental Lidocaine Topical Gel 20%, 30g	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Dexamethasone 5mg/ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Dicycloverine syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Dicycloverine tab; 100box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Diphenhydramine 50mg/ml; ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Enalapril 10mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Enalapril 5mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Epinephrine 1mg/ml; ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Erythromycin eye ointment; tube	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Ethambutol 400mg/tab;box of100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,400.00	2,400.00		
	Ferrous Sulfate Drops	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	Ferrous Sulfate syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	Finasteride 5mg/ tablet ; box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Fluticasone + Salmeterol (100mcg+ 50mcg) DPI x 60doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Fluticasone + Salmeterol (250mcg+ 50mcg) DPI x 60doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fluticasone + Salmeterol (500mcg+ 50mcg) DPI x 60doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,000.00	8,000.00		
	Furosemide 40mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Fusidic Acid cream, 2%	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,500.00	4,500.00		
	Gentamycin 40mg/ml; amp	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,400.00	1,400.00		
	Gliclazide 30mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Gliclazide 60mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Gliclazide 80mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,500.00	12,500.00		
	Hydralazine 20mg/ml; ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Hydrochlorothiazide 12.5mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Hydrochlorothiazide 25mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Hydrochlorothiazide 50mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Hydrocortisone 100mg/vial	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Hydrocortisone cream	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Ibuprofen 200mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Ipatropium bromide + Salbutamol nebule	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Iron Sucrose 100mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,000.00	8,000.00		
	ISMN 30mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,250.00	2,250.00		
	Isoniazid+ pyridoxine HCl 200mg/10mg/5ml syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Lagundi 600mg/tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Losartan 100mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Losartan 50mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	120,000.00	120,000.00		
	Magnesium sulfate 250mg/ml; 20ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,500.00	4,500.00		
	Mefenamic Acid 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Metformin 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	Metformin 850mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Methyldopa 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Metoprolol 50mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Metronidazole 125mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Metronidazole 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Mupirocin ointment	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Nefidipine 10mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Nitrofurantoin 100mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Nitrofurantoin 50mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Omeprazole 40mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Omeprazole 40mg/vial	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,500.00	3,500.00		
	ORS sachets	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,000.00	8,000.00		
	Oxytocin 10IU/amp; amp	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Paracetamol 100mg/ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Paracetamol 120mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Paracetamol 250mg/5ml bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Paracetamol 500mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Prednisone 10mg/5ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Prednisone 10mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Prednisone 20mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Prednisone 5mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Purified Rabies Vaccine;vial	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	84,000.00	84,000.00		
	Pyrazinamide 250mg/5ml syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,500.00	4,500.00		
	Pytomenadione (Vit K); ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Rabies Antiserum	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	85,000.00	85,000.00		
	Rifampicin 150mg + INH 75mg	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	79,200.00	79,200.00		
	Rifampicin 150mg + INH 75mg + pyrazinamide 400mg + ethambutol 275mg tablet	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	57,600.00	57,600.00		
	Rifampicin 200mg/5ml syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Rosuvastatin 20mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,000.00	8,000.00		
	Salbutamol + Ipratropium bromide MDI 120mcg/21mcg x 200doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Salbutamol 2mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	400.00	400.00		
	Salbutamol 4mg/tab MR; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Salbutamol 8mg/tab MR; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Salbutamol MDI: 100mcg/dose x 200doses	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Salbutamol nebule 1mg/ml; 30/box (2.5ml)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Salbutamol nebule 5mg/ml; 30/box (10ml)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Sambong 500mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,000.00	7,000.00		
	Silver Sulfadiazine Ointment	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		



ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Simvastatin 10mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Simvastatin 20mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Simvastatin 40mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Simvastatin 80mg/tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Sterile water for injection; bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Telmisartan 40mg/tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,500.00	12,500.00		
	Tranexamic acid 100mg/ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Tranexamic Acid 500mg/cap; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,500.00	3,500.00		
	Tuberculin, Purified Protein Derivative (PPD)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Vit B complex tab; 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Zinc Drops	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	Zinc Syrup	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	AID TO MENTAL HEALTH PROGRAM		NO	-	JANUARY - DECEMBER 2025				GenFund-AMHP		-		
	DRUGS AND MEDICINES		NO	-	JANUARY - DECEMBER 2025				GenFund-AMHP		-		
	Diphenhydramine 50mg;box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	19,500.00	19,500.00		
	Clozapine 100mg/tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	8,000.00	8,000.00		
	Clonazepam 2mg/tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	4,000.00	4,000.00		
	Phenobarbital 60mg/tab; bot of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	2,500.00	2,500.00		
	Fluphenazine decanoate ampule	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	3,000.00	3,000.00		
	Carbamazipine 20mg/tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	22,500.00	22,500.00		
	Sodium Valproate + Valproic Acid 500 mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	75,000.00	75,000.00		
	Aripiprazole 10mg Orodispersible tablet; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	42,000.00	42,000.00		
	Olanzapine 10mg ; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	156,000.00	156,000.00		
	Escitalopram 10mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	9,000.00	9,000.00		
	Lithium carbonate 450mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	6,000.00	6,000.00		
	Quetiapine 25mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	4,400.00	4,400.00		
	Biperiden 2mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	60,000.00	60,000.00		
	Risperidone 2mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	80,000.00	80,000.00		
	Sertraline 50mg; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	5,000.00	5,000.00		
	Chlorpromazine tab; box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-AMHP	3,000.00	3,000.00		
	AID TO RPFP PROGRAM			-	JANUARY - DECEMBER 2025				GenFund-RPFP		-		
	FP COMMODITIES			-	JANUARY - DECEMBER 2025				GenFund-RPFP		-		



ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Combined oral contraceptive pills	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-RPFP	48,000.00	48,000.00		
	DMPA	RHU	NO	Bidding	JANUARY - DECEMBER 2025				GenFund-RPFP	51,000.00	51,000.00		
	Progestin Subdermal Implant	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-RPFP	200,000.00	200,000.00		
	MOBILE BLOOD DONATION PROGRAM			-	JANUARY - DECEMBER 2025				GenFund-MBD		-		
				-	JANUARY - DECEMBER 2025				GenFund-MBD		-		
	Pork	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	16,900.00	16,900.00		
	Chicken	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	16,900.00	16,900.00		
	Bihon (kig)	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	4,320.00	4,320.00		
	Pancit Canton (kg)	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	9,180.00	9,180.00		
	Ginger	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	1,800.00	1,800.00		
	Garlic	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	2,400.00	2,400.00		
	Bulb onion	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	2,400.00	2,400.00		
	Oil	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	1,440.00	1,440.00		
	Magic sarap	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	720.00	720.00		
	Salt, iodized	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	240.00	240.00		
	ketchup	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	3,000.00	3,000.00		
	Soy sauce	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	2,400.00	2,400.00		
	Plastic Spoon, pack of 25	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	2,100.00	2,100.00		
	Plastic Fork, pack of 25	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	2,100.00	2,100.00		
	Plastic cups, 12oz, pack of 50	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	3,500.00	3,500.00		
	Paper plates, pack of 25, laminated	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	3,500.00	3,500.00		
	Styro food box, pack of 10	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	1,000.00	1,000.00		
	Rice 50kg/sack	RHU	NO	SMALL VALUE	JANUARY - DECEMBER 2025				GenFund-MBD	125,000.00	125,000.00		
		RHU	NO	-	JANUARY - DECEMBER 2025				GenFund-MBD		-		
	ELECTRICAL SUPPLIES	RHU	NO	-	JANUARY - DECEMBER 2025				General Fund		-		
	# 12 POX or Loomex Wire	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,600.00	1,600.00		
	# 14 Insulated Solid Wire	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	75,000.00	75,000.00		
	#12 Electric PDX wire	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	#5 (1/8) 3.1750 mm Metal Screw	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	2.0 mm TW Stranded Wire Color Black	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	22,400.00	22,400.00		
	24 Hours Timer,TB 370/380 W/ BACK UP BATTERY	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	3,800.00	3,800.00		
	3 Gang Outlet and Switches	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	3,900.00	3,900.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3 Gang Outlet,Surface Type	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	2,300.00	2,300.00		
	3 Gang Switch,Flush Type	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	3,900.00	3,900.00		
	3.5 mm TW Stranded Wire Color Black	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	26,400.00	26,400.00		
	3/8 x 3 High Tensile Full Trade Hex Bolt/Nut	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	30A Surface Tyoe Circuit Breaker	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	4,650.00	4,650.00		
	40 mf Capacitor 450 VAC,50/60 H2	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	80 mf Capacitor 450 VAC,50/60H2	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	12,500.00	12,500.00		
	9 watts led Bulb,Daylight	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	4,950.00	4,950.00		
	AC 30A Miniature Circuit Breaker 2 pole	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	3,650.00	3,650.00		
	AC-22 10 A,AC 220V,10A Photo Control	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	4,380.00	4,380.00		
	Air conditioning Unit Outlet (ACU)	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,650.00	1,650.00		
	Aircon outlet	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	Aluminum Din Rail 35mmx1 m,sloted,Normal TYPE Heavy Duty	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	730.00	730.00		
	Automatic battery charger 6A, 12 to 24 V, 60 Hz	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	7,000.00	7,000.00		
	Circuit breaker, 30amp, surface type	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	Circuit breaker, 60amp, surface type	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	Electric Stand Fan	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	Electrical tape	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	Emergency lamp, rechargeable	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	Extension cord,6-gang w/ individual switch	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	11,200.00	11,200.00		
	Extension Cord,Rainproof 3-gang universal outlet, Drip/Splash Protected, Length: 20 m	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Extension power outlet, surge protector,heavy duty	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Flourescent LED lights	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,300.00	1,300.00		
	Flourescent LED tube, box type set, 12W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	4,500.00	4,500.00		
	Flourescent LED tube, box type set, 18W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	Flourescent LED tube, box type set, 9W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	250.00	250.00		
	Flourescent LED tube, t5	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	Gang Box	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	6,500.00	6,500.00		
	Gypsum Screw (Steel) 1 1/2 37mm	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Impulse Plastic Sealer (for PE and PP bags); 8 inches length; 220V	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	LED Capsule, 50W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LED High Pwerd Bulb 50w	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	12,400.00	12,400.00		
	LED Panel Light 18w Square Recessed	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	5,600.00	5,600.00		
	LED Street Light Luminaries Water Proof 60w,220v,60H2	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	21,600.00	21,600.00		
	Light Bulb, LED, 15W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Light Bulb, LED, 20W	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	4,200.00	4,200.00		
	Liquid Hand Soap, with dispenser	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	900.00	900.00		
	Male Plug,Screw Type Connector	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,350.00	1,350.00		
	Photovoltaic DC SPD Surge Protective Device 100V, 2P, 60 KA Voltage	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,400.00	1,400.00		
	PVC Electricl Moulding 1"x8"	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	6,750.00	6,750.00		
	Refrigerator; Power: 65 watts; 140 x 55.5 x 58.5 cm; Gross Weight: 44 kgs; Capacity: 7.2 cu.ft; Inverter Technology	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Service Drop Wire #4 (500m/roll)	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	44,000.00	44,000.00		
	Sleeve Anchor 10mm x 75mm	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	Staple wire, # 1,insulated	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	Starter	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	T8 Led Tube Light,Daylight w/ GIS Base 24w	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	6,500.00	6,500.00		
	ELECTRICAL TOOLS	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund		-		
	250V /500 V/1000V Digital Insulation Tester	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Digital Multimeter Voltmeter Tester	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Flat Screwdriver	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	750.00	750.00		
	Philip Screwdriver	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	750.00	750.00		
	Pliers	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	900.00	900.00		
	Side Cutter	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	900.00	900.00		
	Stripper Cutter Crimper	RHU	NO	BIDDING	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
				-	JANUARY - DECEMBER 2025				General Fund		-		
	FOOD ITEMS			-	JANUARY - DECEMBER 2025				General Fund		-		
	Bihon	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	870.00	870.00		
	Beef loaf, 150 gm, box of 100s	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	2,400.00	2,400.00		
	Coffee	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	505.00	505.00		
	Corned beef	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	3,850.00	3,850.00		
	Milk, pouch, 500 gm	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund		-		
	Misua	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	175.00	175.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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	Monggo	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	89.00	89.00		
	Noodles	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	750.00	750.00		
	Rice	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	516,000.00	516,000.00		
	Sardines, 155 gm, box of 100s	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	2,200.00	2,200.00		
	Sugar	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund		-		
	Tuna	MSWDO	NO	AMP	JANUARY - DECEMBER 2025				General Fund	2,800.00	2,800.00		
	LABORATORY SUPPLIES			-	JANUARY - DECEMBER 2025				General Fund		-		
	75g Glucose Drink	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Anti-A typing sera	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Anti-B typing sera	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Anti-D typing sera	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Autoclavable Biohazard Medical waste bag; pack of 50	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Blood chemistry control;	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,500.00	5,500.00		
	CD80 Deterent for Blood Chem Machine	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Cover slip, 100pcs per box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	375.00	375.00		
	CRP Test Contol	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Dengue Duo Ns1;lgm/Igg Test kit; box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	EDTA lavender top 2ml ; rack	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,250.00	4,250.00		
	EDTA microtainer 0.5 – 1ml, ; rack	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,250.00	6,250.00		
	Fecal Occult Blood test kit	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Glucose strip, onetouch select	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	HBA1C Rapid Quantitative Test kit	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	HBA1C Test Contol	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Hema-Control, 5parts (4bots/set)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Hep B test kit (HbsAg)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	31,500.00	31,500.00		
	HIV test kit (Qualitative)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	35,000.00	35,000.00		
	Immersion oil	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,400.00	1,400.00		
	MICROPIPPETTE BLUE TIPS, 500/pack	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	MICROPIPPETTE YELLOW TIPS, 1000/pack	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Microscope glass slides, box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Paper towels, roll	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	Pathologic Control for Blood Chem	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		

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	Pipette Tip Rack for Blue tips	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,100.00	1,100.00		
	RAL Diagnostic Blood smear	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Reagent box kit: BUN	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Reagent box kit: Creatinine	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,000.00	8,000.00		
	Reagent box kit: Glucose	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Reagent box kit: HDL Precipitation Reagent	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Reagent box kit: SGOT	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Reagent box kit: SGPT	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Reagent box kit: Total Cholesterol	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	22,000.00	22,000.00		
	Reagent box kit: Triglycerides	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Reagent box kit: Uric Acid	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Reagent: M-53 DILUENT; 20L	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Reagent: M-53 LEO (I) Lyse; Liter	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Reagent: M-53 LEO (II) Lyse; 500ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Reagent: M-53 LH LYSE; 500ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	11,000.00	11,000.00		
	Reagent: M-53 Probe Cleanser; 50ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,000.00	9,000.00		
	Specimen bot (sterile) for stool, 60ml, pack of 50	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	700.00	700.00		
	Specimen bot (sterile) for urine, 60ml, pack of 50	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,500.00	3,500.00		
	Syphilis test kit (RPR)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	Test Catridge kit: FT3	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Test Catridge kit: FT4	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Test Catridge kit: Prostate Specific Antigen	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	Test Catridge kit: System Test	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Test Catridge kit: TSH	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Test Catridge kit:C – reactive Protien	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Test Catridge kit:Quality Control	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,500.00	6,500.00		
	Test tubes 10ml (pyrex) #9820	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Troclosene sodium 67mg; box of 20	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Urine strips, 10-in-1, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Yellow top with gel applicator; rack	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,550.00	2,550.00		
	MEDICAL SUPPLIES		NO	-	JANUARY - DECEMBER 2025				General Fund		-		
	suture (nylon),. box of 12	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		

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	suture (silk),, box of 12	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	70% Isopropyl Alcohol, galloon	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Activated charcoal, Food Grade, 100g	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Adult diaper, XL	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,400.00	8,400.00		
	Alcohol Dispenser, wall mounted	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,000.00	8,000.00		
	bag valve mask resuscitator with rebreather bag, newborn	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Bandage scissors, 5 1/2 ", premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	BP apparatus, newborn cuff	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Cervical brush, sterile, broom type, 100/box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,500.00	8,500.00		
	Chromic suture, 2-0 cutting, box of 12	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Cidex	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Comprehensive Newborn screening kit	RHU	NO	Direct Contracting	JANUARY - DECEMBER 2025				General Fund	175,000.00	175,000.00		
	Condoms, box of 24	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Cord clamp	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Cotton pledgets/applicator, sterile	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	250.00	250.00		
	Cotton roll, 400g	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	CPR Board / Cardiac Board, Plastic	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	52,500.00	52,500.00		
	Curity pad/underpads; 10pcs/pack	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Disinfecting Sterilizing Solution; surface Coating Gallon	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Elastic bandage 3 x 5, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Elastic bandage 4x5, , piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Elastic bandage 6x5 , , piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Elastic bandage, 2 inches	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,250.00	1,250.00		
	Emergency Rescue Blanket	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	750.00	750.00		
	Examination gloves, powder free, Small	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Examination-Light GS300 Mobile	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	49,000.00	49,000.00		
	Examining Bed – Hamilton Type,	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	First Responder Kit; bag	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,500.00	12,500.00		
	foley catheter w/ bag (adult)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Gauzepad; nonsterile, 4x4	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Head Light Rechargeable LED	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,000.00	9,000.00		



ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hospital Bed 3 Cranks; with mattress	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Hydrogen peroxide bottles	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Instrument Cabinet Double- 2 Door	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Instrument Tray with cover, 7x13x4", piece (thick)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Instrument Tray with cover, 8x6", piece (thick)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Insulin syringe, gauge 30	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	IV cannula, g18, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	IV cannula, g22, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	IV cannula, g26	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	IV FLUID: D5LR	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Iv FLUID: PNSS	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Kelly Forceps, 7", curved, premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Kelly Forceps, 7", straight, premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Kidney Basin, 10", stainless, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Lidocaine 50ml	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Lubricating jelly; tube	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Macroset, IV Infusion set for adults	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Mayo Scissors, Straight, 6 ¾", premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Microset, IV infusion set for pedia	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	250.00	250.00		
	Mosquito Forceps, 7", curved, premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Mosquito Forceps, 7",straight, premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Nasal cannula (adult)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Nasal Speculum, 5.5", piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Nebulizing kit, adult	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Nebulizing kit, pedia	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Negatoscope (Double)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Newborn diaper; 12/pack	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Oral Airway; assorted sizes	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Oxygen mask (adult)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Oxygen mask (newborn)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Oxygen refill, 50lbs	RHU	NO	small value	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Panel Screen 2-Fold Stainless	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plaster	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Pocket Diagnostic Set (Oto/Optha) LED;	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Povidone Iodine	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Pulse Oximeter	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Scanner, for document	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	40,000.00	40,000.00		
	Soluset	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	Spirit of ammonia, bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	400.00	400.00		
	Steam Sterilizer (Autoclave) 16 Liter	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Sterile gauze, 4x4x8ply, 100pcs per box	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,250.00	1,250.00		
	Stethoscope, Pedia	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	suction catheter (adult)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	suction catheter (newborn)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Surgical blade # 11, box of 10	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Surgical Gloves, size 7.5	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	40,000.00	40,000.00		
	Syringe with needle; auto-disable 0.5cc G.23	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	66,000.00	66,000.00		
	Syringe, 10ml, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Syringe, 1ml, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Syringe, 20ml box of 50	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Syringe, 3ml, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Syringe, 5ml, box of 100	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Thermal scanner	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Thumb Forceps, 6", premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Tissue Forceps, 6", premium, piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Umbilical cord scissors; Premium; piece	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Weighing Scale With Height & Weight	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	Wooden Applicator Stick 6" Non-Sterile (1000pcs/box)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	200.00	200.00		
	PLUMBING SUPPLIES		NO	-	JANUARY - DECEMBER 2025				Waterworks		-		
	Ball Valve 1/2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Brass Ball Valve 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Brass Ball Valve 4"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Brass Gate Valve 6"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Brass Gate Valve 8"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		



ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	G.I BALL VALVE # 2	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Connector 1 1/2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Connector 1"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Connector 1/2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Connector 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Coupling # 1 1/1	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Coupling # 2	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Hose 1 1/2" SDR-11	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Hose 1" SDR-11	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Hose 1/2" SDR-11	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE Hose 2" SDR-11	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE ROLLS # 2	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PE TEE # 2	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Pipe Threader 1/2 inch -2 inch 1( set)	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks	35,000.00	35,000.00		
	PIPE RANGE 10" RIGED	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PIPE RANGE 12"RIGED	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PIPE RANGE 8" RIGED	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PVC Pipe 2" with Hub Blue S1000	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PVC Pipe 4" with Hub Blue S1000	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	PVC Pipe 6" with Hub Blue S1000	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Saddle Clamp 4" x 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Saddle Clamp 6" x 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Sleeve Coupling 2"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Sleeve Coupling 4"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Sleeve Coupling 6"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Sleeve Coupling, 6"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Sleeve Coupling, 4"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	Teflon Tape 3/4"	WATER WORKS	NO	Bidding	JANUARY - DECEMBER 2025				Waterworks		-		
	OTHERS			-	JANUARY - DECEMBER 2025						-		
	3 in1 Multi-purpose Oil	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	725.00	725.00		
	Air Curtain,heavy duty 48" air flow vol upto 1100 m3/m, power input 206W, Net Wt 16kg	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Asus laptop battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,000.00	9,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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	Balloons, 12", Asst. color,100pcs/pack	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,400.00	8,400.00		
	Balloons, long, Asstd. Colors,100pcs/pack	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	BOLO, jungle, with case	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	BOLO ( LAMPAS)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,800.00	7,800.00		
	BOLO (SANGKONG)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	BOLO SHARPENER(ISMIRIL)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,600.00	1,600.00		
	BOLTS, 3 INCHES & NUTS	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Bookbinding payment	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	BOOTS	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	BOOTS, over the knee	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,600.00	15,600.00		
	Calcium Hypochlorite 70% (Granular)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	429,000.00	429,000.00		
	CCTV CAMERA	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Camera, digital, D3500, DSLR	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	54,000.00	54,000.00		
	Canned goods, assorted	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Chair, swivel	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	152,000.00	152,000.00		
	Chairs, Executive Swivel	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	19,500.00	19,500.00		
	Chairs, Office	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Clip board colored (A4)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	<b>Collapsible Tent (with Logo and Name Print)</b> - Size: 3m x 4m; Roof height: 0.9 m; Canopy: Maruyama PG flex s200; Thickness: 60mm	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	<b>COFFEE PERCOLATOR</b> - 15 Liters capacity/ 100 cups (3 oz); Double wall stainless steel; Coffee strainer; Warm and boil indicator with thermostat; water gauge; Heat resistant handles; Anti-drip dispenser; 1650 watts	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	<b>Computer Table</b> - Material: Laminted wood, Steel; Color: Natural; Dimension: L26.5"xW19.5"xH46.5"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	58,500.00	58,500.00		
	Counter type table with shield	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	32,000.00	32,000.00		
	Curtain, window	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,000.00	7,000.00		
	Digital clock	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	<b>DIGITAL VOICE RECORDER WITH USB</b> - nternal 4GB Memory & microSD expansion; Onboard Sterei S-microphone system; Rechargeable battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	13,500.00	13,500.00		
	Drawer organizer	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Electric Ballon pump	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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	Electric Stand Fan, 16 inches blade, heavy duty	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	21,000.00	21,000.00		
	Electric Typewriter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	40,000.00	40,000.00		
	Extension power outlet, surge protection	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,000.00	9,000.00		
	Extension power outlet, surge protector,heavy duty	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,500.00	16,500.00		
	Extension wire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,350.00	6,350.00		
	Faucet	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	Filing cabinet, glass twin door, steel frame	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	Filing Glass cabinet	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Filing Glass cabinet	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	80,000.00	80,000.00		
	Filing Cabinet, steel (4 layers)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	100,000.00	100,000.00		
	Filing cabinet	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	165,000.00	165,000.00		
	<b>Filing Metal Cabinet</b> - Dimension: 90cm x 40 cm x 185 cm; Color: Beige; Glass-Steel doors metal cabinet with lock; Adjustable shelves; Rubber shock pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	75,000.00	75,000.00		
	Filing cabinet, glass	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Gas burner, heavy duty, single	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Gas range	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Gas stove, 2 burners	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Gloves, working	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Goggles	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Handheld radio	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	225,000.00	225,000.00		
	Hose, garden	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Laboratory test	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Laptop. I5, RAM 8GB,15.6" Full HD Monitor	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	225,000.00	225,000.00		
	Laptop. I5, RAM 512GB,15.6" Full HD Monitor	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Laptop. I5, RAM 512GB,14" Full HD Monitor	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	35,000.00	35,000.00		
	Laptop	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	28,499.00	28,499.00		
	LED Wall (LDRRM)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Life Jacket	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Long Tape (100 M)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Long Tape, Industrial	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	LPG Gas	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	LPG Gas Tank Refill	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	35,280.00	35,280.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mask, heavy duty	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Measuring wheel	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,500.00	1,500.00		
	Measuring Wheel, 12" Aluminum Wheel, 1,000 meters, Push Button Reset, Telescopic, Built-in Kickstand	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	300.00	300.00		
	Megaphone	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Microphone, lapel type,set ,2.4G, wireless	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Monitor, DESKTOP	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00	60,000.00		
	Monitor, DESKTOP	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	37,500.00	37,500.00		
	Office divider shelves	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Office Table (for conference)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	40,000.00	40,000.00		
	Office Table	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Office Table	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	61,000.00	61,000.00		
	Office Table, ordinary	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Padlock	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,200.00	1,200.00		
	Pail (bucket)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Pail, big	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Paper plates	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Portable sound system with microphone	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	Portable sound system with microphone & stand	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	48,000.00	48,000.00		
	Portable, Folding stairs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Pressure Washer (Electric-Driven Power Sprayer)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Printer, A3 size	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Printer with scanner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	140,000.00	140,000.00		
	Printer, Dot Matrix	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Printer, 3 in 1	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,795.00	8,795.00		
	Printer, WIFI-ready, hi-speed printing, 3in1	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	275,000.00	275,000.00		
	Projector, DLP, with white screen,4000 Lumens, HDMI Port	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	92,000.00	92,000.00		
	Pump for toilet bowl	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	800.00	800.00		
	Rain coat, upper &lower	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rain coat, poncho type	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	13,800.00	13,800.00		
	Rice cooker, heavy duty, 2.5 L	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rice cooker, heavy duty, 7.8 L	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Roller Blinds</b> - Width of fabric: 60 cm (23 ½ "); Width of roller: 63.4 cm (25 "); Length: 195 cm (76 ¾ ")	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>18,000.00</b>	18,000.00		
	Rubber Slippers	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>1,000.00</b>	1,000.00		
	<b>MDRRM OTHER SUPPLIES</b>			-	JANUARY - DECEMBER 2025				General Fund		-		
	1/2" x 2" x 10 ft (Good Lumber)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>3,000.00</b>	3,000.00		
	1/2" x3"x10 ft (Good Lumber)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>4,200.00</b>	4,200.00		
	1/2"x4"x10 ft (Good Lumber)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>5,250.00</b>	5,250.00		
	Alluminum alloy folding stretcher 1na 1 nb	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>34,000.00</b>	34,000.00		
	ASAP (hardware)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>36,000.00</b>	36,000.00		
	ASAP lock (hardware)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>48,000.00</b>	48,000.00		
	ASAP sorber 20cm (hardware)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>6,400.00</b>	6,400.00		
	ASAP sorber 40cm (hardware0	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>8,600.00</b>	8,600.00		
	Betadine	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>1,800.00</b>	1,800.00		
	BP ( manual)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>30,000.00</b>	30,000.00		
	BP (digital)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>30,000.00</b>	30,000.00		
	chest rope ascender (hardware)11 mm	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>10,400.00</b>	10,400.00		
	Flat strap 120 cm x 2m	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>2,500.00</b>	2,500.00		
	Kits for Child friendly	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>100,000.00</b>	100,000.00		
	Kits for Family	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>50,000.00</b>	50,000.00		
	Kits for Hygiene	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>100,000.00</b>	100,000.00		
	Knapsack sprayer tank manual	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>4,000.00</b>	4,000.00		
	Low stretch kermantle rope 11mm dia x 200m, orange	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>65,500.00</b>	65,500.00		
	Pulse ox	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>10,000.00</b>	10,000.00		
	Purchase of mulberry tree, super napier, madre de agua trees, etc.	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>150,000.00</b>	150,000.00		
	Rehabilitation / Recovery / Reconstruction activities	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>100,000.00</b>	100,000.00		
	Repair and maintenance items ( restoring and repair of ewd such as PA system, Vehicle, Motorcycles & cctv)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>1,000,000.00</b>	1,000,000.00		
	Rescue helmet with eye protection & headlamp	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>90,000.00</b>	90,000.00		
	Rescue Shoes	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>125,000.00</b>	125,000.00		
	Rope	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>450.00</b>	450.00		
	Sacks, empty	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>16,000.00</b>	16,000.00		
	Sam splint	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	<b>5,000.00</b>	5,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sandals (Bakya), wooden	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Scoop stretcher plastic	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Search light	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Shovel, heavy duty	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,500.00	3,500.00		
	Sked multifunctional rescue stretcher 1A6L	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	Sodium Hypochlorite 7% (Liquid) 200 lit	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	553,500.00	553,500.00		
	Steel Tape (100M)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Steel Tape (10M)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Steel Tape (7.5 M)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Sticker for habal2x/trisikad/motorcyle	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Sticker for pumpboat	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Sticker for weight and measure equipment	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Styro Cups	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Submersible pump 3 hp	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	200,000.00	200,000.00		
	Table, Folding,Portable, Black	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,500.00	3,500.00		
	Thermometer	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Tubular strap 120 cm. x 2 m	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	UPS 3000AV, with AVR System	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	120,000.00	120,000.00		
	UPS, 1500 VA, SURGE PROTECTOR	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	UPS, 300W	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	UPS, 600 VA, 600W	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	104,000.00	104,000.00		
	USB HUB, 4 ports or up	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Vaccum cleaner	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Vaccum cleaner, heavy duty	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Various food ingredients	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Various items for Assistance to families / households for damage to hazard	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	100,000.00	100,000.00		
	Washing machine, twin tub,8.5kg wash/5.5kg spin drier	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Water Dispensesr	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	30,000.00	30,000.00		
	Wheel borrow	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,000.00	9,000.00		
	Wheel Chair	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	WIFI adoptor	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Window blinds	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Wonder cord, 6mm, 36 yard/roll	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	OUTREACH PROGRAM			-	JANUARY - DECEMBER 2025						-		
	Aluminum Hydroxide+simethicone tablet 118mg/233mg/30gms	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	16,800.00	16,800.00		
	Ambroxol Drops 100mg/ml 7.5mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	2,880.00	2,880.00		
	Ambroxol Syrup 60ml/bottle 15mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	9,504.00	9,504.00		
	Ambroxol tablet 30mg/tablet	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	12,000.00	12,000.00		
	amlodipine 10mg 105	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	13,680.00	13,680.00		
	amoxicilin 250mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	6,600.00	6,600.00		
	amoxicilin 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	16,800.00	16,800.00		
	ascorbic acid 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	21,600.00	21,600.00		
	Ascorbic acid Syrup 250mg/60ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	8,640.00	8,640.00		
	Butamirate Citrate 50 gms/tablet	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	26,400.00	26,400.00		
	Butamirate Citrate Syrup 7.5g/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	3,240.00	3,240.00		
	Carbocisteine 250mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	4,752.00	4,752.00		
	Carbocisteine Cap 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	10,500.00	10,500.00		
	Carbocisteine Drops 50mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	3,024.00	3,024.00		
	Cefalexin 100mg/ml drops	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	1,152.00	1,152.00		
	Cefalexin Cap 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	29,160.00	29,160.00		
	Cefalexin Syrup 250 mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	6,048.00	6,048.00		
	Cefuroxime Cap 500mg 10pcs/box	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	11,520.00	11,520.00		
	Cefuroxime Syrup 250mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	16,800.00	16,800.00		
	Celecoxeb 200mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	24,000.00	24,000.00		
	Cetirizine Syrup 5mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	7,560.00	7,560.00		
	Cetirizine Tablet 10mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	4,900.00	4,900.00		
	Chlorphenamine maleate Drops+phenyl propanolamineHCL2.5 mg/0.5mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	1,260.00	1,260.00		
	Ciprofloxacin Cap500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	6,480.00	6,480.00		
	Clindamycin 300mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	4,980.00	4,980.00		
	Cloxacilin Cap500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	3,360.00	3,360.00		
	Cloxacilin Syrup 60ml 250mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	7,200.00	7,200.00		
	Co-Ammoxiclav Syr 250 mg/62.5mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	18,000.00	18,000.00		



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Co-Ammoxiclav Tab 625mg 50mg/125mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	43,200.00	43,200.00		
	Cotton 400g	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	1,000.00	1,000.00		
	Dental Anesthesia injection 50pcs	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	45,000.00	45,000.00		
	Dental Long Needle G27	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	6,000.00	6,000.00		
	Dental Short Needle G27	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	6,000.00	6,000.00		
	dicycloverin 10mg/tablet	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	1,920.00	1,920.00		
	Dicycloverin 2.5 mg/5ml Syrup	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	1,728.00	1,728.00		
	gloves, powder free (nonsterile) (large)	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	1,250.00	1,250.00		
	Gloves, powder free (nonsterile) (small)	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	1,250.00	1,250.00		
	Loperamide (2mg)	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	1,500.00	1,500.00		
	Losartan 50mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	21,600.00	21,600.00		
	Mefenamic Acid Caps 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	4,800.00	4,800.00		
	Metoprolol 50mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	4,500.00	4,500.00		
	Multi- O Vit Syrup 60ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	11,520.00	11,520.00		
	Multivitamins+Iron tablet	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	27,360.00	27,360.00		
	Omeprazole 40mg/tab	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	10,560.00	10,560.00		
	ORS sachet	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	1,875.00	1,875.00		
	Paracetamol Drops 100mg/ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	3,600.00	3,600.00		
	Paracetamol Syrup 250mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	9,000.00	9,000.00		
	Paracetamol Tablet 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	14,400.00	14,400.00		
	Phenyl Drops (15ml)	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	4,320.00	4,320.00		
	Phenyl Syrup 25mg/5ml/60ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	5,280.00	5,280.00		
	Phenypropanolamin+Chlorphenamine+Paracetamol (25mg/2mg/500mg)	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	12,240.00	12,240.00		
	Salbutamol Guafenesin Cap2mg/100mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	18,720.00	18,720.00		
	Salbutamol Guafenesin Syrup 1mg/500mg/5ml	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	5,760.00	5,760.00		
	Sambong 500mg/tablet	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	5,400.00	5,400.00		
	Tranexamic Acid 500mg	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	2,610.00	2,610.00		
	Vit B1+B6+B1 (100mg/200mg/200mg/tab	MO	NO	BIDDING	JANUARY - DECEMBER 2025				MO-Outreach Prog	32,400.00	32,400.00		
	OTHER MOOE: AGRICULTURAL AND MARINE SUPPLIES EXPENSES			-	JANUARY - DECEMBER 2025						-		



ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cocopeat (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-OTHER MOE	17,500.00	17,500.00		
	Vermicast/ Soil Enhancer (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-OTHER MOE	30,000.00	30,000.00		
	Foliar Fertilizer; 48% seaweed extract; <i>Ascophyllum nodosum</i>	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	50,000.00	50,000.00		
	Seedling tray (128 holes)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	6,000.00	6,000.00		
	Heavy-duty Hand trowel	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	1,250.00	1,250.00		
	Shade Net (70% Sun block); 6ft x 50 meters	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	10,600.00	10,600.00		
	Gusseted Seedling Bag (4"x4"x8") - 50 pcs/pack	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	12,000.00	12,000.00		
	Gusseted Seedling Bag (6"x6"x12") - 25 pcs/pack	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	30,000.00	30,000.00		
	Gusseted Seedling Bag (9"x9"x18") - 100 pcs/pack	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	13,000.00	13,000.00		
	Knitted Garden Gloves - Weight: 700g/doz; Material: Polyester and cotton; Knitted wrist; Size: XL; 12 pairs per Carton	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	1,500.00	1,500.00		
	Assorted Vegetable Seeds	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	35,000.00	35,000.00		
	Garden Weed barrier - 1m x 200m; Material: Plastic	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-OTHER MOE	20,000.00	20,000.00		
	DRRMO FUNDS FOR RHU			-	JANUARY - DECEMBER 2025						-		
	Microbiological test kit for water	RHU	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	140,000.00	140,000.00		
	Vessel comparator	RHU	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	6,000.00	6,000.00		
	120-ml shrink banded vessels with sodium thiosulfate	RHU	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	26,000.00	26,000.00		
	First Responder Kit; bag with contents	RHU	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	37,500.00	37,500.00		
	OTHER SUPPLIES N.E.C			Bidding	JANUARY - DECEMBER 2025				MDRRMO	5,000.00	5,000.00		
	Christmas decorations	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				Genereal Funds	35,000.00	35,000.00		
	OTHER SUPPLIES N.E.C (SB)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				Genereal Funds	40,000.00	40,000.00		
	OTHER SUPPLIES N.E.C (MSWDO)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				Genereal Funds	200,000.00	200,000.00		



# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**

## PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

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[illegible]

## PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

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[illegible]

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PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**

CODE	DESCRIPTION	MODE OF PROCUREMENT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	SCHEDULE/ MILESTONE OF ACTIVITIES												TOTAL
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	
	REPAIR & REPLACEMENT OF REPEATER INCLUDING 75M. RG8 SWAN COAXIAL CABLE WITH END TO END CONNECTORS &1 SET OF AERIAL ANTENNA WITH INSTALLATION	BID	LOT	1	120,000.00	120,000.00													
	Perimeter fencing	Bidding	lot	0	800,000.00	0.00				1									1
	Tire path	Bidding	lot	0	250,000.00	0.00				1									1
	Guard House Outpost	Bidding	lot	0	35,000.00	0.00				1									1
	Power House Supply	Bidding	lot	0	35,000.00	0.00				1									1
				0		0.00													
				0		0.00													
				0		0.00													0
				0		0.00													0

PREPARED BY:

SUBMITTED BY:

CERTIFIED AS TO FUNDS AVAILABILITY

APPROVED BY:

ROWENA T. BORNIA  
Municipal Civil Registrar/BAC Member

ROWENA T. BORNIA  
Municipal Civil Registrar/BAC Member

FRANCIS JHEUS B. MENDOZA  
Municipal Budget Officer

DEMOCRITO M. DIAMANTE  
Municipal Mayor



Republic of the Philippines  
Province of Cebu  
MUNICIPALITY OF TUBURAN

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF ITEMS FOR MAINTENANCE AND OTHER OPERATING EXPENSES								SUB-TOTAL:	30,630,892.84			
	Advertising expenses	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	199,992.00	199,992.00		
	Local Newspaper	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Membership Dues and Contributions	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	235,000.00	235,000.00		
	Membership Dues and Contributions-Agri	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	42,000.00	42,000.00		
	Postage and courier services	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	6,875.00	6,875.00		
	Postage and courier services (MO)	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Postage and courier services (MTO)	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund		-		
	Printing, Publication Expenses	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund	100,000.00	100,000.00		
	Printing, Publication Expenses (MO)	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund	199,992.00	199,992.00		
	Rehabilitation/Recovery/Assistance to Families affected by disasters	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund		-		
	Other MOE-Agri	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund	1,400,000.00	1,400,000.00		
	Other MOE-Assessor	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund	100,000.00	100,000.00		
	Other MOE-SWM-Commitment fee	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund	250,000.00	250,000.00		
	Other MOE, SB	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund	300,000.00	300,000.00		
	Other MOE, VMO	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Other MOE, NEC	Various Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund		-		
	Rep. & Maintenance of Furnitures and Fixtures	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Repair and maintenance of furnitures in the municipality.	Various Offices	NO	Small Value	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Rep. & Maintenance of IT Equipment	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Repair and maintenance of computers, laptop, printers and other IT equipment and software.	Various Offices	NO	Small Value	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Rep. & Maintenance of Machinery and Equipment	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Repair and maintenance of Split Type Wall Mounted ACU	Various Offices	NO	Small Value	JANUARY - DECEMBER 2025				General Fund		-		
	Repair and maintenance of Split Type Floor Standing ACU	Various Offices	NO	Small Value	JANUARY - DECEMBER 2025				General Fund	350,000.00	350,000.00		
	Repair and maintenncace of window type ACU	Various Offices	NO	Small Value	JANUARY - DECEMBER 2025				General Fund		-		
	Repair and maintenance of generators and other machineries.	Various Offices	NO	Small Value	JANUARY - DECEMBER 2025				General Fund		-		
	Rep. & Maintenance-Machinery & Equipment	Various Offices	NO	Small Value	JANUARY - DECEMBER 2025				General Fund	200,000.00	200,000.00		



ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rep. & Maintenance-Machinery & Equipment	Various Offices	NO	Small Value	JANUARY - DECEMBER 2025				General Fund	12,500.00	12,500.00		
	Rep. & Maintenance-MRF Machineries & Equipment	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	400,000.00	400,000.00		
	Rep. & Maint-Engg. Laptop & PC	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	281,250.00	281,250.00		
	Rep. & Maint-Engg. Printer plotter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	625,000.00	625,000.00		
	Rep. & Maint-Engg. Aircon	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	75,000.00	75,000.00		
	Rep. & Maint-Engg. Other machineries	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	125,000.00	125,000.00		
	Rep. & Maintenance-Machinery & Equipment-Water pump	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	65,000.00	65,000.00		
	Rep. & Maintenance-Machinery & Equipment-Pipe trader 1/2" - 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rep. & Maintenance-Machinery & Equipment-PNP	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Repair & Maintenance-Transportation Equipment: Fuel (Diesel)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Repair & Maintenance-Transportation Equipment: Fuel (Gasoline)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rep. & Maintenance-Transportation Equipment-Diesel, AGRICULTURE	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	330,000.00	330,000.00		
	Rep. & Maintenance-Transportation Equipment-Gasoline, AGRICULTURE	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	360,000.00	360,000.00		
	Rep. & Maintenance-Transportation Equipment-MTO	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rep. & Maintenance-Transportation Equipment-MENRO	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Rep. & Maintenance-Transportation Equipment-BFP	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rep. & Maintenance-Transportation Equipment - Slaughter house	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rep. & Maintenance-Transportation Equipment-Waterworks	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	250,000.00	250,000.00		
	Rep. & Maintenance-Transportation Equipment-PNP	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Battery N70	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad for Hilux	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad for Navara	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Fully synthetic oil	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Tire for Hilux	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Tire for Navara	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Tire for XR150	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Other repairs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Fuels, Oils and Lubricants	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Diesel	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,269,950.00	3,269,950.00		
	Gasoline	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	803,756.00	803,756.00		
	Fully Synthetic (Gasoline Oil)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	27,000.00	27,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fully Synthetic (Diesel Oil)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	235,200.00	235,200.00		
	Coolant	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,640.00	8,640.00		
	Brake Fluid	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,600.00	9,600.00		
	Oil 68	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	64,800.00	64,800.00		
	Oil 40	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	27,000.00	27,000.00		
	Gear Oil	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	54,000.00	54,000.00		
	Rep. & Maintenance-Transportation Equipment-Engineering Office	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Battery 4WD 12V&T Multicab	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,000.00	7,000.00		
	Battery Motorcycle 12V/7AL	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Battery Motorcycle XRM125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Brake Caliper XTZ 125 Yamaha	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Brake Pad XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Brake Pad XTZ 125 YAMAHA	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Brake Shoe XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Brake Shoe XTZ 125 YAMAHA	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Chain Set & Sprocket Set 428 13oL 48T 14T Heavy Duty XTZ 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,500.00	4,500.00		
	Crankshafty Assy XTZ-125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,800.00	3,800.00		
	Front tire tubetype CB125 275-18	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rear tire tubetype CB125 275-18	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Front tire tubetype TMx 150 80-100-18	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rear tire tubetype TMx 150 80-100-18	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Exterior Tire 4WD 165 R 14	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	Exterior Tire 4WD 165/65 R 13	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Exterior Tire Motorcycle 2.75-17 XTZ-125	Various Offices		Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Exterior Tire Motorcycle 70/90-17 XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Exterior Tire Motorcycle 80/90-17 XRM 215	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Exterior Tire Motorcyle 4.10-18 XTZ 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,800.00	4,800.00		
	Front Bearing XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Front Bearing XTZ 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,500.00	4,500.00		
	Fully Synthetic Engine Oil W-40 Motorcyle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Ignition Switch Yamaha	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Interior Tire Motorcycle 2.75-17 XTZ-125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Interior Tire Motorcycle 4.10-18 XTZ 125	Various Offices		Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Interior Tire Motorcycle 70/90 -17 XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Interior Tire Motorcycle 80/90-17 XRM 215	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,200.00	2,200.00		
	Interior MOTORCYCLE XR150 (front)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Interior MOTORCYCLE XR150 (rear)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Rear Bearing XRM 125	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Rear Bearing Yamaha	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,250.00	2,250.00		
	Starter Motor XTZ 125 YAMAHA	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	Multicab	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	4 Wheel drive Verlocity left	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund	3,200.00	3,200.00		
	4 Wheel drive Verlocity right	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund	3,200.00	3,200.00		
	Brake Pad	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund	5,440.00	5,440.00		
	Brake Shoe	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Brake rubber boots	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund	1,800.00	1,800.00		
	Oil Filter	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund	1,200.00	1,200.00		
	Fuel Filter	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund	800.00	800.00		
	Battery	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund	9,000.00	9,000.00		
	Tire	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Other repair expenses, NEC	Various Offices	NO	AMP/SVP	JANUARY - DECEMBER 2025				General Fund		-		
	L300	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	33,600.00	33,600.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,600.00	5,600.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,200.00	3,200.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	288,000.00	288,000.00		
	Bearing	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Strada Pick Up	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,600.00	1,600.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	80,000.00	80,000.00		
	Toyota Hilux (Conquest)	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	56,000.00	56,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	56,000.00	56,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,200.00	3,200.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	22,000.00	22,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	200,000.00	200,000.00		
	Toyota Hilux (Model: 2013)	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	SINUTRUCK (Dumptruck)	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	28,000.00	28,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	28,000.00	28,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,000.00	4,000.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	44,000.00	44,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	490,000.00	490,000.00		
	MITSUBISHI PICK-UP YIN 568	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,600.00	1,600.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Dumptruck (FUSO)	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	11,000.00	11,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	72,000.00	72,000.00		
	Grandia	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	11,000.00	11,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	48,000.00	48,000.00		
	6x6 Truck	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Selfloading Truck	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Brake Pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Brake Shoe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	22,000.00	22,000.00		
	Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	216,000.00	216,000.00		
	Repair and maintenance of municipal vehicle and other spare parts.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,903,560.00	1,903,560.00		
	Donations	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Repair, maintenance, construction materials and other materials.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000,000.00	2,000,000.00		
	Confidential Expenses	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Confidential Expenses	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	1,200,000.00	1,200,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Extra-ordinary and Misc. Expenses	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Extraordinary and miscellaneous expenses	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	38,087.22	38,087.22		
	Insurance Expenses	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Property insurance for 3 Storey Building (JPhase 1)	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	150,000.00	150,000.00		
	Property insurance for 3 Storey Building (JPhase 2)	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	150,000.00	150,000.00		
	Property insurance for 3 Storey Building (JPhase 3)	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	150,000.00	150,000.00		
	Property insurance for 3 Storey Building (JPhase 4)	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	200,000.00	200,000.00		
	Property insurance for the municipal vehicle and other properties which needs insurance.	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	500,000.00	500,000.00		
	Other MOE	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Meals for various trainings/seminars, programs and activities.	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund		-		
	Meals for HR Capacity building Activities	Various Offices	NO	MO-HRMO	JANUARY - DECEMBER 2025				General Fund		-		
	Purchase of various supplies, materials, repair and maintenance of office/buildings, prices, fabrication of bookshelves, fabrication of office aquarium and others, etc..	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund		-		
	Interest Expense	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Interest Expense	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	2,040,004.62	2,040,004.62		
	Consultancy Services	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Consultancy Services	Various Offices	NO	Alternative Mode of Procurement	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Rep. & Maintenance-Construction & Heavy Equipment-Engineering Office	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Cabin Accessories	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	Fuel Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	75,000.00	75,000.00		
	Heavy Duty Multipurpose Synthetic Grease NLGI # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	47,600.00	47,600.00		
	Heavy Equipment Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	100,000.00	100,000.00		
	Heavy Equipment Exterior Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	120,000.00	120,000.00		
	Heavy Equipment Interior Tire	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	70,000.00	70,000.00		
	Hydraulic Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	90,000.00	90,000.00		
	Hydraulic Hose	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	90,000.00	90,000.00		
	Oil 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	92,000.00	92,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Oil 40	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	47,600.00	47,600.00		
	Oil 68	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	140,850.00	140,850.00		
	Oil Filter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	75,000.00	75,000.00		
	Other Parts & Accessories	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	HYDRAULIC EXCAVATOR	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00	60,000.00		
	Grasa	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	17 Plate Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,600.00	4,600.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Water Coolant 18 ltrs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	BULLDOZER				JANUARY - DECEMBER 2025						-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00	60,000.00		
	Grasa	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	17 Plate Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,600.00	4,600.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Water Coolant 18 ltrs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	ROAD ROLLER-PISON				JANUARY - DECEMBER 2025				General Fund		-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	Brake Fluid	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	11 Plate Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,800.00	1,800.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Water Coolant 18 ltrs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	PAYLOADER				JANUARY - DECEMBER 2025				General Fund		-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	Brake Fluid	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,000.00	2,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	11 Plate Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,800.00	1,800.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Water Coolant 18 ltrs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,000.00	5,000.00		
	FAW TENWHEELERS	Various Offices			JANUARY - DECEMBER 2025				General Fund		-		
	SAE15 W40	Various Offices		Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	17 Plate Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,600.00	4,600.00		
	Brake Fluid	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000.00	3,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	Water Coolant 18 ltrs	Various Offices		Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	GRADER	Various Offices			JANUARY - DECEMBER 2025				General Fund		-		
	SAE15 W40	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Hydraulic Oil # 68	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00	60,000.00		
	Grasa	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Gear Oil # 140	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	11 Plate Battery	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,800.00	1,800.00		
	Hand Pump Grease Gun	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	2,500.00	2,500.00		
	Water Coolant 18 ltrs	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Repair and Maintenance of Buildings & Other Structures	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	Rep.& Maintenance-Buildings & Other Structure	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	272,450.00	272,450.00		
	Rep.& Maintenance-Buildings & Other Structure - MO	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500,000.00	500,000.00		
	Repair and maintenance of parks, plazas, roads and highways, drainages and other infrastructure assets.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500,000.00	500,000.00		
	Repair and maintenance of Municipal buildings, offices and other Municipal structures.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rep. & Maintenance-Buildings & Other Structures	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	200,000.00	200,000.00		
	Rep. & Maintenance-Buildings & Other Structures-Accounting	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	150,000.00	150,000.00		
	Rep. & Maintenance-Buildings & Other Structures (MSWDO)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Rep. & Maintenance-Buildings & Other Structures - Assessor	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Rep. & Maintenance-Buildings & Other Structures	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	100,000.00	100,000.00		
	Cork Board with glass cover	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Rep. & Maintenance-Infrastructure Assets	Various Offices	NO		JANUARY - DECEMBER 2025				General Fund		-		
	PE Hose 2" SDR-11	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	237,400.00	237,400.00		



ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PE Connector 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	35,000.00	35,000.00		
	PE Hose 1 1/2" SDR-11	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	212,000.00	212,000.00		
	PE Connector 1 1/2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	39,000.00	39,000.00		
	PE Hose 1" SDR-11	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	140,000.00	140,000.00		
	PE Connector 1"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	37,500.00	37,500.00		
	PE Hose 1/2" SDR-11	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	156,250.00	156,250.00		
	PE Connector 1/2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	21,300.00	21,300.00		
	PE Coupling # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	85,000.00	85,000.00		
	PE Coupling # 1 1/1	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,400.00	8,400.00		
	PE TEE # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,400.00	8,400.00		
	G.I BALL VALVE # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	45,000.00	45,000.00		
	PE ROLLS # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	385,000.00	385,000.00		
	PIPE WRENCH 8" RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	6,000.00	6,000.00		
	PIPE WRENCH 10" RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	7,200.00	7,200.00		
	PIPE WRENCH 12"RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,800.00	8,800.00		
	PIPE WRENCH 24"RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	PIPE WRENCH 18"RIGED	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	PVC Pipe 6" with Hub Blue S1000	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	58,500.00	58,500.00		
	PVC Pipe 4" with Hub Blue S1000	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	32,500.00	32,500.00		
	PVC Pipe 2" with Hub Blue S1000	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00	50,000.00		
	Sleeve Coupling 6"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00	60,000.00		
	Sleeve Coupling 4"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	40,000.00	40,000.00		
	Sleeve Coupling 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	37,500.00	37,500.00		
	Saddle Clamp 6" x 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	35,000.00	35,000.00		
	Saddle Clamp 4" x 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	Brass Gate Valve 8"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
	Brass Gate Valve 6"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	26,100.00	26,100.00		
	Brass Ball Valve 4"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	31,500.00	31,500.00		
	Brass Ball Valve 2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Teflon Tape 3/4"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	16,000.00	16,000.00		
	Ball Valve 1/2"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	66,500.00	66,500.00		
	Sleeve Coupling, 4"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	100,000.00	100,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PVC Elbow #2 Plain	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,250.00	3,250.00		
	PE Hose 1 1/2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	115,000.00	115,000.00		
	P.E Male Adaptor 1 1/2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,600.00	9,600.00		
	P.E Coupling 1 1/2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	900.00	900.00		
	Solvent Big	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,400.00	5,400.00		
	PVC Male Adaptor # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,700.00	1,700.00		
	Saddle Clamp 3x2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	9,000.00	9,000.00		
	G.I Tee # 2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,800.00	3,800.00		
	G.I Nipple 2x3	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	5,625.00	5,625.00		
	G.I Bushing 2x1	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,800.00	3,800.00		
	PVC PIPE /Hub/Gasket	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	152,000.00	152,000.00		
	Sleeve Coupling# 3	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	24,000.00	24,000.00		
	Air Release # 1 1/2 or 1/2	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	PVC PIPE with Hub # 3	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	152,000.00	152,000.00		
	Threaded Pipe	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	40,000.00	40,000.00		
	Sleeve Coupling, 6"	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	75,000.00	75,000.00		
	SUBSCRIPTION EXPENSES				JANUARY - DECEMBER 2025						-		
	Cable, Satellite, Telegraph & Radio Exp.	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	15,000.00	15,000.00		
	Installation of Satellite cables	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	49,992.00	49,992.00		
	Xstream Protection for XGS 3100 Security Appliance License Renewal (SOPHOS) 1 Year Subscription	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	400,000.00	400,000.00		
	SOPHOS Enpoint Agent 1 Year Subscription	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	100,000.00	100,000.00		
	Telephone Expenses - Mobile	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	822,000.00	822,000.00		
	Telephone Expenses - Mobile (MSWDO)	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	18,000.00	18,000.00		
	Telephone Expenses - Landline	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	36,000.00	36,000.00		
	Telephone Expenses - Landline for MO	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	300,000.00	300,000.00		
	Telephone Expenses - Landline for MSWDO	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	5,004.00	5,004.00		
	Telephone Expenses - Landline for PNP	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund		-		
	Water expenses,Purified Drinking Water	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	124,075.00	124,075.00		
	Subscription Expenses, internet	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	1,200,000.00	1,200,000.00		
	Subscription Expenses	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	SLAUGHTER HOUSE				JANUARY - DECEMBER 2025						-		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI		Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE
	REPAIR & REPLACEMENT OF REPEATER INCLUDING 75M. RG8 SWAN COAXIAL CABLE WITH END TO END CONNECTORS &1 SET OF AERIAL ANTENNA WITH INSTALLATION	Various Offices	NO	BID	JANUARY - DECEMBER 2025				0	120,000.00	120,000.00	
	Perimeter fencing	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				0		-	
	Tire path	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				0		-	
	Guard House Outpost	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				0		-	
	Power House Supply	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				0		-	



## PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**

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PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**

CODE	DESCRIPTION	MODE OF PROCUREMENT	UNIT	QTY.	UNIT COST	ESTIMATED BUDGET	SCHEDULE/ MILESTONE OF ACTIVITIES												TOTAL
							JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	

PREPARED BY:

SUBMITTED BY:

CERTIFIED AS TO FUNDS AVAILABILITY :

APPROVED BY:

ROWENA T. BORNIA  
Municipal Civil Registrar/BAC Member

ROWENA T.  
Municipal Civil Registrar/BAC Member

FRANCIS JHEUS B. MENDOZA  
Municipal Budget Officer

HON. DEMOCRITO M. DIAMANTE  
Municipal Mayor



Republic of the Philippines  
Province of Cebu  
MUNICIPALITY OF TUBURAN

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF ITEMS FOR OTHER MAINTENANCE OPERATING EXPENSES								SUB-TOTAL:	33,393,935.40			
	Aircon cleaning	Varoius Offices	NO	Direct Contracting	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Airfare of Software Supplier/Trainers	Varoius Offices	NO	AMP/Shopping	JANUARY - DECEMBER 2025				General Fund	14,000.00	14,000.00		
	Cell. Phone load, prepaid	Varoius Offices	NO	AMP/Shopping	JANUARY - DECEMBER 2025				General Fund	7,500.00	7,500.00		
	Meeting, rentals, venue	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	216,000.00	216,000.00		
	Miscellaneous	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Motorcycle battery	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Motorcycle Exhaust pipe	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Motorcycle front tire	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Motorcycle front tire tube	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Motorcycle headlight bulb	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Motorcycle knuckle bearing	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Motorcycle Rear hub	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Motorcycle rear tire	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Motorcycle rear tire tube	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	500.00	500.00		
	Motorcycle starter relay assembly	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Office Banner	Varoius Offices	NO	AMP/Shopping	JANUARY - DECEMBER 2025				General Fund	1,000.00	1,000.00		
	Organizational Structure, Board	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	8,000.00	8,000.00		
	Organizational Structure, Board	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	70,000.00	70,000.00		
	Other motorcycle parts, NEC	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	Re-printing of base maps	Varoius Offices	NO	AMP	JANUARY - DECEMBER 2025				General Fund		-		
	Shirts, hoody (LDRRMO)	Varoius Offices	NO	AMP/Shopping	JANUARY - DECEMBER 2025				General Fund		-		
	Table name plate	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	17,500.00	17,500.00		
	Tarpauline (2ftx3ft)	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	420.00	420.00		
	Tarpauline (3ftx4ft)	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	5,400.00	5,400.00		
	Tarpauline 1/2" X 2" X 120"	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	1,200.00	1,200.00		
	Tarpauline 1/2" X 3" X 120"	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	1,680.00	1,680.00		
	Tarpauline 1/2" X 4" X 120"	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	2,100.00	2,100.00		
	Tarpauline 2 FT X 3 FT	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	6,300.00	6,300.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpauline 2.5 FT X 4 FT	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	48,000.00	48,000.00		
	Tarpauline 3 FT X 5 FT	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Tarpauline 4 FT X 8 FT	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	10,000.00	10,000.00		
	Tarpauline 6 FT X 8 FT	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	13,500.00	13,500.00		
	Tarpauline 9 IN X 30 IN	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	1,440.00	1,440.00		
	Tarpauline of various sizes	Varoius Offices	NO	AMP/SV	JANUARY - DECEMBER 2025				General Fund	20,000.00	20,000.00		
	Uniform for Engg field work	Varoius Offices	NO	Shopping	JANUARY - DECEMBER 2025				General Fund	12,000.00	12,000.00		
	Uniform for Barangay Mobile Registration	Varoius Offices	NO	Shopping	JANUARY - DECEMBER 2025				General Fund	7,200.00	7,200.00		
	EARLY WARNING DEVICES				JANUARY - DECEMBER 2025						-		
	Horn for EWAPS	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	10,000.00	10,000.00		
	PA SYSYTEM	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	90,000.00	90,000.00		
	PA SYSYTEM (EWAPS) BATERRIES	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	150,000.00	150,000.00		
	EMERGENCY RELIEF GOODS				JANUARY - DECEMBER 2025						-		
	Bihon	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	17,400.00	17,400.00		
	Beef loaf, 150 gm, box of 100s	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	28,800.00	28,800.00		
	Coffee	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	1,515.00	1,515.00		
	Corned beef	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	38,500.00	38,500.00		
	Milk, pouch, 500 gm	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	5,750.00	5,750.00		
	Misua	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	17,500.00	17,500.00		
	Monggo	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	17,800.00	17,800.00		
	Noodles	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO		-		
	Rice	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	88,500.00	88,500.00		
	Sardines, 155 gm, box of 100s	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	50,600.00	50,600.00		
	Sugar	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO		-		
	Tuna	MDRRMO	NO	AMP	JANUARY - DECEMBER 2025				MDRRMO	33,600.00	33,600.00		
	CEMENT AND RODS				JANUARY - DECEMBER 2025						-		
	Portland Cement Type 1	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00	60,000.00		
	Welding rod, E7012	Varoius Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	25,000.00	25,000.00		
			NO	Bidding	JANUARY - DECEMBER 2025				General Fund		-		
	MEALS										-		
	Buffet	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	158,340.00	158,340.00		
	Buffet (MDRRMO)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	18,000.00	18,000.00		
	Meals	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	198,720.00	198,720.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals (outside Tuburan, 31paxx2days)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	105,000.00	105,000.00		
	Meals @ P180/pax	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	770,760.00	770,760.00		
	Meals for various trainings/seminars, programs and activities for different sectors	MDRRMO	NO	AMP-SVP	JANUARY - DECEMBER 2025				MDRRMO	100,000.00	100,000.00		
	Snacks (A, light)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	217,000.00	217,000.00		
	Snacks (B, heavy)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	4,800.00	4,800.00		
	AM Snacks	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	30,000.00	30,000.00		
	PM Snacks	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	30,000.00	30,000.00		
	DRRMO FUNDS FOR RHU										-		
	Training on Health Emergency Response Operations (HERO) (4Days)	MDRRMO	NO		JANUARY - DECEMBER 2025				DRRMO		-		
	lunch	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				DRRMO	36,000.00	36,000.00		
	Am Snacks	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				DRRMO	10,800.00	10,800.00		
	Pm Snacks	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				DRRMO	10,800.00	10,800.00		
	Accommodation for Speaker	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				DRRMO	15,000.00	15,000.00		
	MSWDO PROGRAMS										-		
	School & Community Advocacy Campaign and IEC Materials on Children's Personal Safety & Protective Behavior										-		
	Snacks (heavy	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO	105,000.00	105,000.00		
	Materials and Supplies	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Crayons-(16 colors)	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO	4,500.00	4,500.00		
	Pencil- (12 pcs/box)	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO	7,500.00	7,500.00		
	Printing/reproduction of IEC materials	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO	15,000.00	15,000.00		
	Token	MSWDO		Bidding	JANUARY - DECEMBER 2025				MSWDO	18,000.00	18,000.00		
	Empowerment and Reaffirmation of Paternal Abilities (ERPAT) advocacy activities on Anti-VAWC	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	27,000.00	27,000.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	7,500.00	7,500.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	7,500.00	7,500.00		
	Materials	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO	3,000.00	3,000.00		
	Tarpaulin	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO	1,000.00	1,000.00		
	Token	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO	2,500.00	2,500.00		
	Family Week Celebration	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Lunch	MSWDO		bidding	JANUARY - DECEMBER 2025				MSWDO	54,000.00	54,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	15,000.00	15,000.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	15,000.00	15,000.00		
	Materials	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	5,000.00	5,000.00		
	Priizes	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	11,100.00	11,100.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	1,000.00	1,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	1,500.00	1,500.00		
	<i>Parent Effectiveness Service (PES) through Family Devt Sessions</i>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Snacks (heavy	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	210,000.00	210,000.00		
	Travelling Expenses of the Facilitators	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO	500,000.00	500,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	2,500.00	2,500.00		
	<i>Creation of Victim-Survivor Support Group for Psychosocial Services and Legal Support</i>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	18,000.00	18,000.00		
	Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	5,000.00	5,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	5,000.00	5,000.00		
	Assorted Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	7,000.00	7,000.00		
	<i>Regular LCPC &amp; LCAT-VAWC Meetings</i>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	AM/PM Snacks ( 4 quarters)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	40,000.00	40,000.00		
	<i>Capability Building/Consultation for Barangay LCPC Members (2 days for 54 brgsy)</i>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	136,080.00	136,080.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	37,800.00	37,800.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	37,800.00	37,800.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	3,000.00	3,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	1,000.00	1,000.00		
	Venue	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	24,000.00	24,000.00		
	<i>Training/Capacity Building of BGAD/VAWC Desk Officers on Basic Counselling Skills &amp; Gender Sensitivity (2 days for 54 brgys)</i>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	21,600.00	21,600.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	6,000.00	6,000.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	6,000.00	6,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	3,400.00	3,400.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	1,000.00	1,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Conduct Sessions on Heart 2 Heart Talk in all barangays</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Travelling expenses of 40 youth volunteers	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	50,000.00	50,000.00		
	Snacks	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO	50,000.00	50,000.00		
	Materials	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO	8,000.00	8,000.00		
	<b>Sessions on Community Holistic Intervention in Leading the Lifestyle through Technology Intervention Management Efficacy (CHILL TIME)</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	75,000.00	75,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	5,000.00	5,000.00		
	<b>Learning Sessions with Children &amp; Youth (Food for the Brain) in communities</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Travelling expenses of 40 youth volunteers	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	108,000.00	108,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	10,000.00	10,000.00		
	<b>Advocacy campaign on crime prevention awareness with distribution of school supplies and food packs;</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Travelling expenses of 40 youth volunteers	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO	25,000.00	25,000.00		
	Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	70,000.00	70,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	5,000.00	5,000.00		
	<b>Awareness campaign to students on Drug Prevention</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO		-		
	Travelling expenses of 40 youth volunteers	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO	25,000.00	25,000.00		
	Lunch	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO	90,000.00	90,000.00		
	Materials	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO	5,000.00	5,000.00		
	<b>SK FEDERATION PROGRAMS</b>										-		
	<b>Seminars, Trainings and Meetings</b>										-		
	<b>SK Federation Regular Meetings (Jan-Dec)</b>										-		
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	97,200.00	97,200.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	30,000.00	30,000.00		
	Meals (Lunch Buffet Meal)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	46,800.00	46,800.00		
	Poloshirt (SK Uniform)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	30,000.00	30,000.00		
	<b>LYDC Quarter Meetings</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	14,400.00	14,400.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	4,800.00	4,800.00		
	<b>Capacity Building Training</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	37,800.00	37,800.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	10,500.00	10,500.00		
	Vellum Paper	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	500.00	500.00		
	<b>YOUTH KUMUSTAHAN: Seminar on Youth's Well-Being</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	18,000.00	18,000.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	5,000.00	5,000.00		
	<b>E-PAFLO</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Legal Bond Paper	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	240.00	240.00		
	BALLPEN,ORDINARY ( FLICK STICK ) 50PCS/BOX "BLACK"	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	800.00	800.00		
	crayons	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	1,000.00	1,000.00		
	Pencil no.2	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	89.60	89.60		
	COLORED PAPER, ASSTD. COLOR	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	750.00	750.00		
	PERMANENT MARKER BLACK "FINE"	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	604.80	604.80		
	BROWN ENVELOPE ( LONG )	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	650.00	650.00		
	MANILA PAPER	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	500.00	500.00		
	Vellum Paper	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	500.00	500.00		
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	10,800.00	10,800.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	3,000.00	3,000.00		
	Tarpauline 6 FT X 8 FT	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	750.00	750.00		
	<b>Year-End Evaluation</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	<b>Meals</b>	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	104,000.00	104,000.00		
	<b>Programs</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	<b>Getting-To-Know Tuburan</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Meals (Lunch)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	140,400.00	140,400.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	30,000.00	30,000.00		
	2x3 Tarp	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025				AID TO YOUTH	2,475.00	2,475.00		
	Vellum Paper	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	2,500.00	2,500.00		
	<b>Municipal Job Fair: Skills and Training Program</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Tarpauline 6 FT X 8 FT	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025				AID TO YOUTH	750.00	750.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	5,000.00	5,000.00		
	<b>PYCC Outreach Program: Food for Brain and Tummy</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		



ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Chicken (pitso)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	3,750.00	3,750.00		
	Rice	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	4,810.00	4,810.00		
	Pork	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	5,600.00	5,600.00		
	Sotanghon	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	420.00	420.00		
	Canton	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	400.00	400.00		
	<b>KUNDAT PRIDE WEEK</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Sound System Rental	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH	20,000.00	20,000.00		
	<b>Music and Dance Workshop</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Tarpauline 6 FT X 8 FT	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025				AID TO YOUTH	750.00	750.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	7,500.00	7,500.00		
	<b>Activities</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	<b>Dagan Tuburan 2k25</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	5,000.00	5,000.00		
	16 ft. tarpauline (Start & Finish)	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025				AID TO YOUTH	2,120.00	2,120.00		
	8x12ft. tarpauline (Backdrop)	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025				AID TO YOUTH	2,100.00	2,100.00		
	5x6 tarpauline (numbering)	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025				AID TO YOUTH	2,400.00	2,400.00		
	Medals	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	5,000.00	5,000.00		
	Trophies	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	1,500.00	1,500.00		
	Holi Powder	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	15,000.00	15,000.00		
	<b>Sannguniang Kabataan Nite</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Meals (Dinner)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	140,400.00	140,400.00		
	LED Wall	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	20,000.00	20,000.00		
	<b>Coastal Clen-Up Activity</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Meals (Dinner)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	18,000.00	18,000.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	5,000.00	5,000.00		
	<b>Tree Growing Activity</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Meals (Dinner)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	18,000.00	18,000.00		
	Snacks (AM)	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	5,000.00	5,000.00		
	Tarpauline 6 FT X 8 FT	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025				AID TO YOUTH	750.00	750.00		
	<b>Linggo ng Kabataan 2025</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	8x12ft. tarpauline (Backdrop)	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	5x10ft. tarpauline	SK Federation	NO	AMP/SV	JANUARY - DECEMBER 2025				AID TO YOUTH		-		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Snacks	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	<b>Sport's League</b>	SK Federation	NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	Uniform	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	20,520.00	20,520.00		
	Basket Ball	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	5,800.00	5,800.00		
	Volleyball	SK Federation	NO	bidding	JANUARY - DECEMBER 2025				AID TO YOUTH	9,270.00	9,270.00		
			NO		JANUARY - DECEMBER 2025				AID TO YOUTH		-		
	<b>RECONSTRUCTION OF VITAL RECORDS</b>				JANUARY - DECEMBER 2025						-		
	Certifcate of Live Birth (35,590 records)	LCRO	NO	AMP	JANUARY - DECEMBER 2025				LCRO -OTHER MOE	83,041.00	83,041.00		
	Certificate of Marriage (22,760 records)	LCRO	NO	AMP	JANUARY - DECEMBER 2025				LCRO -OTHER MOE	53,109.00	53,109.00		
	Certificate of Death (36,130 records)	LCRO	NO	AMP	JANUARY - DECEMBER 2025				LCRO -OTHER MOE	84,301.00	84,301.00		
	<b>AID TO NUTRITION</b>										-		
	Vitamin A 200, 000 IU; 100pcs/bot	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	40,000.00	40,000.00		
	Iron +Folic Acid Tab	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	80,000.00	80,000.00		
	Folic Acid Tablet	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	20,000.00	20,000.00		
	<b>Nutrition Month Celebration</b>										-		
	lunch	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	17,000.00	17,000.00		
	Tarpaulin (10x12ft)	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	3,600.00	3,600.00		
	Token for Emcee & Judges	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	7,500.00	7,500.00		
	Stage Decors	RHU	NO	AMP	JANUARY - DECEMBER 2025				AID TO NUTRITION	5,000.00	5,000.00		
											-		
	<b>Training on PIMAM (3 days)</b>										-		
	lunch	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	36,000.00	36,000.00		
	Am Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	10,800.00	10,800.00		
	Pm Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	10,800.00	10,800.00		
	t-shirt	RHU		bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION		-		
	Accommodation for Speaker	RHU	NO	bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	5,000.00	5,000.00		
	<b>SERVICE TO PERSONS WITH DISABILITY</b>										-		
	Quaterly Meetings & other related activities of Barangay Officers ( Food)	MSWDO-PWD	NO	Bidding	JANUARY - DECEMBER 2025				AID TO PWD	10,800.00	10,800.00		
	National Disability Prevention & Rehabilitation Week Celebration (food)	MSWDO-PWD	NO	Bidding	JANUARY - DECEMBER 2025				AID TO PWD	45,000.00	45,000.00		
	National Disability Prevention & Rehabilitation Week Celebration (Prizes & materials)	MSWDO-PWD	NO	small value	JANUARY - DECEMBER 2025				AID TO PWD	10,000.00	10,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	National Disability Prevention & Rehabilitation Week Celebration (Tarpaulin)	MSWDO-PWD	NO	small value	JANUARY - DECEMBER 2025				AID TO PWD	1,000.00	1,000.00		
	PWD Year-end Activity & Annual Planning (Food)	MSWDO-PWD	NO	Bidding	JANUARY - DECEMBER 2025				AID TO PWD	18,000.00	18,000.00		
	PWD Year-end Activity & Annual Planning (Venue Rental)	MSWDO-PWD	NO	Bidding	JANUARY - DECEMBER 2025				AID TO PWD	8,000.00	8,000.00		
	PWD Year-end Activity & Annual Planning (Tarpaulin)	MSWDO-PWD	NO	small value	JANUARY - DECEMBER 2025				AID TO PWD	1,000.00	1,000.00		
	PWD Year-end Activity & Annual Planning (Prizes)	MSWDO-PWD	NO		JANUARY - DECEMBER 2025				AID TO PWD		-		
	Senior Citizen's										-		
	Elderly Week Celebration (Food)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025				AID TO OSCA	56,000.00	56,000.00		
	Elderly Week Celebration (Materials & supplies)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025				AID TO OSCA	10,000.00	10,000.00		
	Elderly Week Celebration (Tarpaulin)	MSWDO-OSCA	NO	small value	JANUARY - DECEMBER 2025				AID TO OSCA	1,000.00	1,000.00		
	SC Year-end Activity & Annual Planning (Food)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025				AID TO OSCA	22,400.00	22,400.00		
	SC Year-end Activity & Annual Planning (Materials & supplies)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025				AID TO OSCA		-		
	Support for the Regular meeting of Senior Citizens Asso. Officers and other related activities (food) 4 meetings	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025				AID TO OSCA	20,000.00	20,000.00		
	Quarterly Social Pension Payout (food for 4 quarters)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025				AID TO OSCA	40,000.00	40,000.00		
	Quarterly Social Pension Payout (transpo for 4 quarters)	MSWDO-OSCA	NO	Bidding	JANUARY - DECEMBER 2025				AID TO OSCA	80,000.00	80,000.00		
	YOUTH WELFARE PROGRAM										-		
	Implementation and Participation of Pag-Asa Youth Association of the Philippines (PYAP) in various activities										-		
	Food	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	10,800.00	10,800.00		
	Materials & supplies	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	5,000.00	5,000.00		
	Capacity building ( Leadership, Facilitators Training,Summer Youth Camp)								MSWDO-Other MOE		-		
	Food, venue & accomodation for 3 days	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	187,200.00	187,200.00		
	Materials & supplies	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	10,000.00	10,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO-Other MOE	50,000.00	50,000.00		
	Youth-Led Learning Sessions on Key Protection Issues										-		
	Food-heavy snack	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	54,000.00	54,000.00		
	Materials & supplies	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	10,000.00	10,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO-Other MOE	25,000.00	25,000.00		
	SERVICE TO SOLO PARENTS										-		
	Quarterly Meeting of Barangay Officers										-		
	AM Snacks ( 4 months)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	20,000.00	20,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Capacity Building &amp; Skills Training for Brgy Officers</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO-Other MOE		-		
	Food (3 days)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>50,400.00</b>	50,400.00		
	Materials	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>50,000.00</b>	50,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>2,000.00</b>	2,000.00		
	<b>Year End Assessment</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO-Other MOE		-		
	Food	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>16,800.00</b>	16,800.00		
	Materials & prizes	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>10,000.00</b>	10,000.00		
	<b>WOMEN WELFARE PROGRAM</b>		NO								-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>72,000.00</b>	72,000.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>24,000.00</b>	24,000.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>24,000.00</b>	24,000.00		
	Materials and Supplies	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>5,000.00</b>	5,000.00		
	Tarpaulin	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>2,000.00</b>	2,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>1,500.00</b>	1,500.00		
	<b>Capacity Building for KALIPI Brgy President on Organizational, financial Management</b>										-		
	Lunch	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>10,800.00</b>	10,800.00		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>3,600.00</b>	3,600.00		
	PM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>3,600.00</b>	3,600.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>1,000.00</b>	1,000.00		
	<b>Support to KALIPI Officers/Women's Association during regular meeting</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO-Other MOE		-		
	AM Snacks	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>12,000.00</b>	12,000.00		
	<b>DAY CARE SERVICE (TRAINING EXPENSE)</b>		NO		JANUARY - DECEMBER 2025				MSWDO-Other MOE		-		
	<b>Day Care Workers Monthly Meeting and Monthly CapDev Activity</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO-Other MOE		-		
	Food (10 months)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>108,000.00</b>	108,000.00		
	<b>Capacity Building /Training for CDW on ECCD programs and updates</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO-Other MOE		-		
	Food (Lunch, AM/PM Snacks) for 60 pax	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>59,940.00</b>	59,940.00		
	Materials	MSWDO	NO	LOT	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>5,000.00</b>	5,000.00		
	Token	MSWDO	NO	small value	JANUARY - DECEMBER 2025				MSWDO-Other MOE	<b>1,000.00</b>	1,000.00		
	<b>DCWs Year End Assessment</b>	MSWDO	NO		JANUARY - DECEMBER 2025				MSWDO-Other MOE		-		

ANNUAL PROCUREMENT PLAN - CY 2025

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	Food (Lunch, AM/PM Snacks)	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	16,800.00	16,800.00		
	Materials & Prizes	MSWDO	NO	bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	10,000.00	10,000.00		
	SURVEYS		NO		JANUARY - DECEMBER 2025				MSWDO-Other MOE	-			
	Environmental Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	50,000.00	50,000.00		
	Fabrication of Concrete Benchmarks for Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	50,000.00	50,000.00		
	Other Surveys & Relocation Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	100,000.00	100,000.00		
	River & Coastal Easement Survey	MO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	125,000.00	125,000.00		
	Road & Drainage Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	125,000.00	125,000.00		
	Water Resources Surveys	MO	NO	Bidding	JANUARY - DECEMBER 2025				MSWDO-Other MOE	100,000.00	100,000.00		
	RESPONSE SUPPLIES (SEARCH AND RESCUE)				JANUARY - DECEMBER 2025					-			
	Brush/Grass cutter, durable, good quality	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	-			
	Cadaver bag	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	6,000.00	6,000.00		
	Megaphone, rechargeable, battery operated	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	-			
	Submersible pump hose (2" dia x 100 M w/ accessories	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	-			
	Water rescue throw bag, 20M (NOA)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	-			
	RESPONSE SUPPLIES (MEDICAL)		NO		JANUARY - DECEMBER 2025				MDRRMO	-			
	Adult/Pedia lung bag (Prestan) 10 pcs/pack	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	-			
	Alcohol, Ethyl	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	6,000.00	6,000.00		
	Bandage Tape	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	1,000.00	1,000.00		
	Bandage, triangular, orange/green	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	18,000.00	18,000.00		
	Cotton, 100 gm	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	1,700.00	1,700.00		
	Dettol liquid chloroxynol, 750 ml, 4.8 % Antiseptic (for 1st aid)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	-			
	Facemask, 3ply, earloop, non-woven	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	36,000.00	36,000.00		
	Gauze pad (4" x 4", 3 ply)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	4,500.00	4,500.00		
	Latex gloves, XL	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	72,000.00	72,000.00		
	Nasal cannula (adult/pedia)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	7,500.00	7,500.00		
	Ointment (for burns & cuts) 20 gm	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	-			
	Oxygen tank Regulator, pin type	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	-			
	Re-breather mask	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	-			
	Sprain spray	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	2,500.00	2,500.00		
	RESPONDER INSURANCE	MDRRMO	NO		JANUARY - DECEMBER 2025				MDRRMO	-			

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical/Accident Insurance	MDRRMO	NO	NDC	JANUARY - DECEMBER 2025				MDRRMO	15,000.00	15,000.00		
	ACCOMODATION	MDRRMO			JANUARY - DECEMBER 2025				MDRRMO		-		
	Accomodation of Software Supplier/Trainers	MDRRMO		SV	JANUARY - DECEMBER 2025				MDRRMO		-		
	DRRM Trainers	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	40,000.00	40,000.00		
	DRRM Team building facilitators	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO		-		
	Accomodation of MENRO Guests	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO		-		
	RESPONSE SUPPLIES (COOKING/DRINKING GADGETS)	MDRRMO	NO		JANUARY - DECEMBER 2025				MDRRMO		-		
	Rice cooker, 2.5 L with steamer	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	8,250.00	8,250.00		
	Rice cooker, 1.5 L with steamer	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO		-		
	Water dispenser (hot & cold)	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	11,000.00	11,000.00		
	Stove, 1 burner	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	750.00	750.00		
	Seedlings	MDRRMO			JANUARY - DECEMBER 2025						-		
	Mulberry, super napier, madre de agua, etc., seedlings	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO		-		
	Seed & Seedlings, Forest trees,Assorted for MENRO	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	30,000.00	30,000.00		
	OXYGEN/GAS RE-FILL	MDRRMO			JANUARY - DECEMBER 2025						-		
	Gas refill	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	12,500.00	12,500.00		
	Oxygen, 10 lit tank	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	47,500.00	47,500.00		
	Oxygen, 3 lit tank	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	32,640.00	32,640.00		
	Oxygen, 47.8 lit tank	MDRRMO	NO	SV	JANUARY - DECEMBER 2025				MDRRMO	14,300.00	14,300.00		
	FUEL AND LUBRICANTS	MDRRMO									-		
	Deisel engine oil (Fuso)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Deisel engine oil (Jiangte)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Deisel engine oil (Morita)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Diesel	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	1,000,000.00	1,000,000.00		
	Fuel and Lubricants, Assorted	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	2,000,000.00	2,000,000.00		
	Gasoline	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025				MDRRMO	131,250.00	131,250.00		
	RESCUE /RESPONDER'S PPE	MDRRMO	NO		JANUARY - DECEMBER 2025						-		
	Rescue Upper uniform	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025				MDRRMO		-		
	Responders' rescue pants	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025				MDRRMO		-		
	Safety shoes	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025				MDRRMO		-		
	MOBILE BLOOD DONATION PROGRAM		NO		JANUARY - DECEMBER 2025						-		
	Bihon (kg)		NO	Small value	JANUARY - DECEMBER 2025						-		
	Chicken		NO	Small value	JANUARY - DECEMBER 2025						-		
	Cooking oil		NO	Small value	JANUARY - DECEMBER 2025						-		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cups, plastic, 12 oz, 50pcs/pack		NO	Small value	JANUARY - DECEMBER 2025						-		
	Fork, plastic, 25pcs/pac		NO	Small value	JANUARY - DECEMBER 2025						-		
	Garlic		NO	Small value	JANUARY - DECEMBER 2025						-		
	Ginger		NO	Small value	JANUARY - DECEMBER 2025						-		
	Ketchup		NO	Small value	JANUARY - DECEMBER 2025						-		
	Onion bulb		NO	Small value	JANUARY - DECEMBER 2025						-		
	Pancit canton (kg)		NO	Small value	JANUARY - DECEMBER 2025						-		
	Paper Plates, laminated, 25pccs/pack		NO	Small value	JANUARY - DECEMBER 2025						-		
	Pork		NO	Small value	JANUARY - DECEMBER 2025						-		
	Salt, iodized		NO	Small value	JANUARY - DECEMBER 2025						-		
	Seasoning (Magic Sarap)		NO	Small value	JANUARY - DECEMBER 2025						-		
	Soy sauce		NO	Small value	JANUARY - DECEMBER 2025						-		
	Spoon & Fork		NO	Small value	JANUARY - DECEMBER 2025					600.00	600.00		
	Spoon, plastic, 25pcs/pack		NO	Small value	JANUARY - DECEMBER 2025						-		
	Styro food box, pack of 10		NO	Small value	JANUARY - DECEMBER 2025						-		
	AID TO MENTAL HEALTH PROGRAM (DRUGS AND MEDICINE)		NO		JANUARY - DECEMBER 2025						-		
	Aripiprazole 10mg Orodispersible tablet; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Biperiden 2mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Carbamazipine 20mg/tab; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Chlorpromazine tab; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Clonazepam 2mg/tab; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Clozapine 100mg/tab; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Diphenhydramine 50mg;box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Escitalopram 10mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Fluphenazine decanoate ampule		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Lithium carbonate 450mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Olanzapine 10mg ; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Phenobarbital 60mg/tab; bot of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Quetiapine 25mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Risperidone 2mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Sertraline 50mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	Sodium Valproate + Valproic Acid 500 mg; box of 100		NO	Bidding	JANUARY - DECEMBER 2025						-		
	AID TO RFPF PROGRAM (FP COMMODITIES)		NO		JANUARY - DECEMBER 2025						-		
	Combined oral contraceptive pills		NO	Bidding	JANUARY - DECEMBER 2025						-		
	DMPA		NO	Bidding	JANUARY - DECEMBER 2025						-		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Progestin Subdermal Implant		NO	SMALL VALUE	JANUARY - DECEMBER 2025						-		
	AID TO NUTRITION										-		
	Vitamin A 200, 000 IU; 100pcs/bot	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	40,000.00	40,000.00		
	Iron +Folic Acid Tab	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	80,000.00	80,000.00		
	Folic Acid Tablet	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	20,000.00	20,000.00		
	Nutrition Month Celebration										-		
	lunch	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	17,000.00	17,000.00		
	Tarpaulin (10x12ft)	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	3,600.00	3,600.00		
	Token for Emcee & Judges	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	7,500.00	7,500.00		
	Prizes for Contests	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	64,300.00	64,300.00		
	Stage Decors	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	5,000.00	5,000.00		
	Training on PIMAM (3 days)										-		
	lunch	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	36,000.00	36,000.00		
	Am Snacks	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	10,800.00	10,800.00		
	Pm Snacks	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	10,800.00	10,800.00		
	Accommodation for Speaker	RHU	NO	Bidding	JANUARY - DECEMBER 2025				AID TO NUTRITION	5,000.00	5,000.00		
	SPA AID TO ANTI-SMOKING PROGRAM		NO		JANUARY - DECEMBER 2025						-		
	Fabrication of Signages (Graphic Health Warnings and Penalties)	RHU	NO	bidding	JANUARY - DECEMBER 2025				MO-ANTI SMOKING PROG	38,000.00	38,000.00		
	Tarpaulins of various Sizes	RHU	NO	bidding	JANUARY - DECEMBER 2025				MO-ANTI SMOKING PROG	20,000.00	20,000.00		
	Health Promotion: Raising Awareness on Ill-effects of Smoking	RHU	NO		JANUARY - DECEMBER 2025				MO-ANTI SMOKING PROG		-		
	AM Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				MO-ANTI SMOKING PROG	12,000.00	12,000.00		
	Lunch	RHU	NO	bidding	JANUARY - DECEMBER 2025				MO-ANTI SMOKING PROG	30,000.00	30,000.00		
	AID TO CANCER AWARENESS AND SCREENING PROGRAM		NO		JANUARY - DECEMBER 2025						-		
	Metronidazole + Miconazole Vaginal Suppository	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025				AID TO CANCER AWARENESS	96,320.00	96,320.00		
	Health Promotion (6 Cluster Brgys)	RHU	NO		JANUARY - DECEMBER 2025				AID TO CANCER AWARENESS		-		
	lunch	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025				AID TO CANCER AWARENESS	67,500.00	67,500.00		
	Tarpaulin (6x6ft)	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025				AID TO CANCER AWARENESS	6,480.00	6,480.00		



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Breast Cancer Awareness Month		NO		JANUARY - DECEMBER 2025				AID TO CANCER AWARENESS		-		
	snacks	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025				AID TO CANCER AWARENESS	6,000.00	6,000.00		
	Tarpaulin (10x12ft)	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025				AID TO CANCER AWARENESS	3,600.00	3,600.00		
	Prizes for Fun Run	RHU	NO	Small value/AMP	JANUARY - DECEMBER 2025				AID TO CANCER AWARENESS	19,400.00	19,400.00		
	SPA AID TO BHW										-		
	BHW Competency Training								Aid to BHW		-		
	lunch	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to BHW		-		
	Am Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to BHW		-		
	Pm Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to BHW		-		
	SPA AID TO MCPC		NO		JANUARY - DECEMBER 2025				Aid to BHW		-		
	tetanus toxoid 0.5ml/ampule	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to BHW		-		
	SPA AID TO HIV/AIDS PROGRAM										-		
	HIV test kit (Qualitative)	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	24,500.00	24,500.00		
	Peer Educators Training (Level 3)										-		
	lunch	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	18,000.00	18,000.00		
	Am Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	5,400.00	5,400.00		
	Pm Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	5,400.00	5,400.00		
											-		
	Peer Educators Training (Level 4)										-		
	lunch	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	18,000.00	18,000.00		
	Am Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	5,400.00	5,400.00		
	Pm Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	5,400.00	5,400.00		
	T-shirt	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	9,000.00	9,000.00		
			NO		JANUARY - DECEMBER 2025						-		
	World AIDS Day Celebration		NO		JANUARY - DECEMBER 2025						-		
	Snacks	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	9,000.00	9,000.00		
	LED wall	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	30,000.00	30,000.00		
	Token for judges and Emcee	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	2,500.00	2,500.00		
			NO		JANUARY - DECEMBER 2025						-		
	TOKENS		NO		JANUARY - DECEMBER 2025						-		
	Assorted tokens (MSWDO, Children's)	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	18,000.00	18,000.00		
	Assorted tokens, MSWDO, LCPAC	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	3,000.00	3,000.00		

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	Assorted tokens, MO	RHU	NO	bidding	JANUARY - DECEMBER 2025				Aid to HIV/AIDS Prog	88,200.00	88,200.00		
	MAN-MADE FOREST ESTABLISHMENT		NO		JANUARY - DECEMBER 2025						-		
	Survey	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025						-		
	DRRM FUNDS FOR RHU ACTIVITIES		NO		JANUARY - DECEMBER 2025						-		
	ABD dressing 10” x 12” (abdominal pads)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Activated charcoal	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	alcohol swab/pad	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	bag valve mask resuscitator with rebreather bag, adult	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	bag valve mask resuscitator with rebreather bag, infant (pedia)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	bag valve mask resuscitator with rebreather bag, newborn	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Bed pan, plastic	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Burn Sheet Disposable 40×90"	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Disposable emesis bag	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Elastic bandages 3”	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Elastic bandages 4”	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Elastic bandages 6”	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Emergency Fracture Stabilizer Kit (with leg and arm/shoulder immobilizer for adult and pedia)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	flexible suction catheter, F12	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	flexible suction catheter, F14	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	flexible suction catheter, F5	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	flexible suction catheter, F8	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Gauze bandage roll 3”	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Gauze bandage roll 6”	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	gauze sponge 4x4	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Head Immobilizer, adult	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Head Immobilizer, Child	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Heavy Bandage scissors	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Hospital Bed Flat Sheet / Blanket (green); Size: 77 x 58"	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Leg Traction Splint, adult	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Leg Traction Splint, pedia	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	oral airway, adult	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	oral airway, pedia	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Oxygen mask , adult	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Oxygen mask , infant	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		

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	Oxygen mask , newborn	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Restraint Straps	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Rigid Cervical collar (large)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Rigid Cervical collar (medium)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Rigid Cervical collar (small)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Skin Traction Splint, large	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Skin Traction Splint, medium	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Skin Traction Splint, small	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	sphygmomanometer, nonmercurial (adult) with stethoscope	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	sphygmomanometer, nonmercurial (pedia) with stethoscope	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Spine Board with straps	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Sterile dressing 10" x 30"	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Sterile water for irrigation, 1L	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Tegaderm Film Dressing, 3x10	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	trauma bag, 7x17x9inches	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Urinal, female (plastic)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	Urinal, male (plastic)	MDRRMO	NO	Bidding	JANUARY - DECEMBER 2025						-		
	WASH IN EMERGENCIES	MDRRMO	NO		JANUARY - DECEMBER 2025						-		
	Microbiological test kits for Water	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025						-		
	120-ml shrink banded vessels with sodium thiosulfate	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025						-		
	NUTRITION IN EMERGENCIES	MDRRMO	NO		JANUARY - DECEMBER 2025						-		
	Salter scale/weighing scale for infants	MDRRMO	NO	Small value	JANUARY - DECEMBER 2025						-		
	ACTIVITIES OF DEPT. OF AGRICULTURE										-		
	A.1. Seed Distribution		NO		JANUARY - DECEMBER 2025						-		
	Certified Open-Pollinated Variety (OPV) White Corn Seeds (18 kg/sack)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	600,000.00	600,000.00		
	A.2. Organic Demonstration Farm (0.5 hectare)		NO		JANUARY - DECEMBER 2025						-		
	Certified Open-Pollinated Variety (OPV) White Corn Seeds (18 kg/sack)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Chicken Dung	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	16,000.00	16,000.00		
	Probiotic Organic Foliar Fertilizer ( <i>Lactobacillus spp.</i> =2.1 x 10 <sup>7</sup> cfu/ml): 6 bottles/box; 1 Liter per bottle	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Foliar Fertilizer; 48% seaweed extract; Ascophyllum nodosum	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	Knapsack Sprayer - PVC made; 16 Liters capacity		NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	A.3. Supplies and Materials		NO		JANUARY - DECEMBER 2025					20,000.00	20,000.00		

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	Grain Moisture Meter with Aluminum box - Test range: 3-5%; Repeat Error: =/< 0.2%; Test Error: =/< 0.5%; Test time: =/< 10s; Sample weight: 150 g; Power supply: 4 #5 dry battery or 9 V DC; Environment Temperature: 0-40°C; Size: 180x97x186 mm	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	20,000.00	20,000.00		
	B. FISHERIES PROGRAM										-		
	B.1. Fishing Materials										-		
	Boat Engine, 16 hp	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	40,000.00	40,000.00		
	Styropor Buoys (Cylidrical-barrel Type)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	18,000.00	18,000.00		
	Floating Buoy (Circular)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,500.00	4,500.00		
	P.E Rope 16 mm No.32 (200 meters/bundle)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	90,000.00	90,000.00		
	Mono Nylon (No. 70)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 100)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 80)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 40)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 25)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,850.00	14,850.00		
	Mono Nylon (No. 20)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 30)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,500.00	7,500.00		
	Fishing Hook (No. 567)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	8,000.00	8,000.00		
	Fishing Hook (No. 568)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	8,000.00	8,000.00		
	Fishing Hook (No. 569)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	8,000.00	8,000.00		
	Fishing Hook (No. 570)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	8,000.00	8,000.00		
	Fishing Hook (No. 571)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,600.00	7,600.00		
	Fishing Hook (No. 572)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,600.00	7,600.00		
	Fishing Hook (No. 18)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Mono Nylon (1.70 mm)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,500.00	3,500.00		
	Mono Nylon (No. 3)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,250.00	14,250.00		
	Mono Nylon (No. 4)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,250.00	14,250.00		
	Mono Nylon (No. 6)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,550.00	14,550.00		
	Mono Nylon (No. 8)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,550.00	14,550.00		
	Mono Nylon (No. 110)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	B.2. Tilapia Production (IGP)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Tilapia feeds (Fry mash or booster- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,000.00	4,000.00		
	Tilapia feeds (Starter pellets- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,000.00	10,000.00		
	Tilapia Feeds (Grower pellets- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Tilapia feeds (Finisher pellets- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>B.3. Other Fisheries Supplies and Materials</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Long-Range Waterproof Rechargeable Flashlights	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>19,500.00</b>	19,500.00		
	Life Vest/Jacket	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>7,500.00</b>	7,500.00		
	Handheld Radio	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>15,000.00</b>	15,000.00		
	Megaphone	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>18,000.00</b>	18,000.00		
	Boots	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>6,000.00</b>	6,000.00		
	Waterproof Anti-Storm Raincoat	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>6,000.00</b>	6,000.00		
	Portland Cement	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>2,600.00</b>	2,600.00		
	Plain G.I Sheet	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>2,150.00</b>	2,150.00		
	G.I Wire # 10	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>1,000.00</b>	1,000.00		
	Bamboo Stumps (10-12 ft)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>2,000.00</b>	2,000.00		
	Swivel (Sebol)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>2,000.00</b>	2,000.00		
	Diving Googles	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>3,000.00</b>	3,000.00		
	Handheld GPS	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>15,000.00</b>	15,000.00		
	<b>B.1. Meetings and Culminations</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>B.2.1. Barangayan FishR and BoatR Registration and Renewal of Fishing Permits (12 Coastal Barangays)</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Sweatshirt	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>10,500.00</b>	10,500.00		
	<b>B.2.2. All Deputized Fish Wardens/ Bantay Dagat Quarterly Meeting ( Jan, Jun, and Sept) - 1 day with 25 participants</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>4,500.00</b>	4,500.00		
	<b>B.2.3. MFARMC Quarterly Meeting (Jan, Jun, and Sept) - 1 day with 20 participants</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>3,600.00</b>	3,600.00		
	<b>B.2.4. Fisherfolks Year-End Evaluation Meeting - 1 day with 60 participants</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>15,000.00</b>	15,000.00		
	<b>C. HVCD PROGRAM</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>C.1 Seeds and Seedlings Distribution</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>400,000.00</b>	400,000.00		
	Quality Robusta Coffee Seedlings (6-8 months-old)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>250,000.00</b>	250,000.00		
	<b>C.2. Fruit Trees Rejuvenation/ Rehabilitation Materials</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tree Pruner/ Extendable Pole Saw - Max cutting diameter: 25mm; Steel telescopic tube length: 2.4m; Two parts total length: 2.8m; SK5 saw blade and triple teeth; 2.7m nylon strings with 1.2mm diameter; Double wheels design; Heat treatment blade; Blade painted teflon; Packed by half double blister	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,500.00	7,500.00		
	C.3. Long-Season Vegetable Production Materials	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	PE UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 m; Thcikness: 30 microns	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,500.00	10,500.00		
	Supernet Yellow Adhesive Spray; 600 ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Methyl Eugenol (100 ml) and Fruit Fly Trap	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Trellis Net; 10 ft. x 100 m x 6 in.;	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,200.00	1,200.00		
	Seedling Tray; 128 holes/tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Heavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE Material; 200 L	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	C. HVCD PROGRAM (TRAININGS)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	C.1.1. Season-Long Coffee Production and Post Harvest Management (On-Site) - 35 participants (16 days)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Rice (50 kgs/Sack)	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	12,000.00	12,000.00		
	Pork	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	24,000.00	24,000.00		
	Vegetables (Chopsuey)	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	7,200.00	7,200.00		
	Seasonings	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	3,520.00	3,520.00		
	Cooking Oil	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	4,800.00	4,800.00		
	Spices	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	3,520.00	3,520.00		
	Bread	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	11,200.00	11,200.00		
	Softdrinks	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	16,800.00	16,800.00		
	Water	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	16,800.00	16,800.00		
	Miscellaneous	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	C.1.2. Season-Long Coconut Good Agricultural Practices and Post Harvest Management (On-Site) - 35 participants (16 days)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Rice (50 kgs/Sack)	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	12,000.00	12,000.00		
	Pork	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	24,000.00	24,000.00		
	Vegetables (Chopsuey)	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	7,200.00	7,200.00		
	Seasonings	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	3,520.00	3,520.00		
	Cooking Oil	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	4,800.00	4,800.00		
	Spices	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	3,520.00	3,520.00		
	Bread	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	11,200.00	11,200.00		
	Softdrinks	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	16,800.00	16,800.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Water	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	16,800.00	16,800.00		
	Miscellaneous	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	<b>C.1.3. Season-Long Cacao Production and Post Harvest Management Training</b> - 35 participants (16 days)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Rice (50 kgs/Sack)	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	12,000.00	12,000.00		
	Pork	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	24,000.00	24,000.00		
	Vegetables (Chopsuey)	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	7,200.00	7,200.00		
	Seasonings	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	3,520.00	3,520.00		
	Cooking Oil	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	4,800.00	4,800.00		
	Spices	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	3,520.00	3,520.00		
	Bread	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	11,200.00	11,200.00		
	Softdrinks	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	16,800.00	16,800.00		
	Water	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	16,800.00	16,800.00		
	Miscellaneous	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	<b>C.1.4. Season-Long Vegetable Production and Post Harvest Management Training</b> - 35 participants (16 days)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Rice (50 kgs/Sack)	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	12,000.00	12,000.00		
	Pork	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	24,000.00	24,000.00		
	Fish	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	28,000.00	28,000.00		
	Vegetables (Chopsuey)	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	8,000.00	8,000.00		
	Seasonings	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	3,520.00	3,520.00		
	Cooking Oil	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	1,920.00	1,920.00		
	Spices	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	3,200.00	3,200.00		
	Bread	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	11,200.00	11,200.00		
	Softdrinks	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	16,800.00	16,800.00		
	Water	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	16,800.00	16,800.00		
	Miscellaneous	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	<b>C.1.5. Urban Gardening Training and Edible Landscaping Contest</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	10,800.00	10,800.00		
	AM Snacks	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	3,600.00	3,600.00		
	Miscellaneous	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	<b>C.2. Meetings, Culminations, and Contest</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>C.2.1. Tuburan Coffee Technical Working Group (TWG) Quarterly Meeting</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	90,000.00	90,000.00		
	AM/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	43,200.00	43,200.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	72,000.00	72,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	4,000.00	4,000.00		
	Accomodation/ Venue (Year-End)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	30,000.00	30,000.00		
	<b>C.2.2. Municipal Agro-Fishery Trade Fair (Abot sa Tuburan)</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	18,000.00	18,000.00		
	Token (for judges)	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	<b>C.2.3. Provincial Agro-Fishery Trade Fair</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Booth Materials and Supplies	MAO	NO	shopping/ negotiated procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	50,000.00	50,000.00		
	Uniform (Polo shirt)	MAO	NO	negotiated procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	20,000.00	20,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	30,000.00	30,000.00		
	<b>C.2.4. Municipal PinakbEAT Contest</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	16,200.00	16,200.00		
	AM/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,600.00	3,600.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	<b>C.2.5. Sugbusog Provincial Evaluation</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	AM/PM Snacks	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,500.00	1,500.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	<b>D. LIVESTOCK AND VETERINARY PROGRAM</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>D.1. Artificial Insemination Supplies</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	LN2 gas	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	24,000.00	24,000.00		
	Artificial Insemination (AI) gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	Artificial Insemination (AI) sheet	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	<b>D.2. Barangay Animal Health Aide (BAHA) Supplies</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Fiber glass syringe (10 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	18,750.00	18,750.00		
	Stainless needle	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	Disposable gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Sweatshirt	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	13,000.00	13,000.00		
	<b>D.3. Anti-Rabies and Impounding Supplies</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Dog vaccine (Rabisin)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	105,000.00	105,000.00		
	Dog vaccine (5-in-1 Vanguard)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	70,000.00	70,000.00		
	Disposable syringe (3 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,500.00	4,500.00		



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Anti-dog bite gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Rice	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	64,800.00	64,800.00		
	Canned goods	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Zoletil (5 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	115,000.00	115,000.00		
	Xylazine (50 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	90,000.00	90,000.00		
	Potassium Chloride	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	300.00	300.00		
	Disposable syringe (10 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	800.00	800.00		
	Hypodermic needle G19 1 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	800.00	800.00		
	Microchips (Pet Microchipping)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	75,000.00	75,000.00		
	Microchip Scanner	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	4,000.00	4,000.00		
	D.4. Spay and Neuter (Cats and Dogs)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Alcohol ethyl 70%	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	30,000.00	30,000.00		
	Amoxicillin injectable	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	680,000.00	680,000.00		
	Catgut suture	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	227,500.00	227,500.00		
	Cotton	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	97,500.00	97,500.00		
	Digital Thermometer	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	75,000.00	75,000.00		
	Disinfection Tank Stainless steel	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	175,000.00	175,000.00		
	Disposable gloves, medium & Large	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	52,500.00	52,500.00		
	Dog Muzzle (busal) different sizes	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	70,000.00	70,000.00		
	Drapes	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	36,000.00	36,000.00		
	Durco blade	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Epinephrine ampule	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	25,500.00	25,500.00		
	Face Mask	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	16,000.00	16,000.00		
	Gauze swab 4x4, 100s	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,200.00	4,200.00		
	Ketamine (needle prescription)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	52,000.00	52,000.00		
	Leukoplast Tape Cloth	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	50,000.00	50,000.00		
	Povidone iodine	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	75,000.00	75,000.00		
	Scalpel blade	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,000.00	10,000.00		
	Silk Suture	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	292,500.00	292,500.00		
	Snook's Spay Hook	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	325,000.00	325,000.00		
	Stainless Steel Dressing tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	300,000.00	300,000.00		
	Stainless Steel Kidney Basin	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	175,000.00	175,000.00		
	Stainless steel Medical/Surgical Tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	87,500.00	87,500.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Surgical gloves ,size 6 , size 7	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Surgical Mosquito Forcep Curve	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	125,000.00	125,000.00		
	Surgical Mosquito Forcep Straight	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	112,500.00	112,500.00		
	Surgical Needle Blunt curve 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	120,000.00	120,000.00		
	Surgical needle Tapered curve 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	300,000.00	300,000.00		
	Surgical Scissor	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	90,000.00	90,000.00		
	Thumb Dressing Forcep	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	75,000.00	75,000.00		
	Tolfine injectable	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	210,000.00	210,000.00		
	Tranexamic acid ampule	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	Tuberculin Syringe	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	260,000.00	260,000.00		
	Turniquet	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	12,000.00	12,000.00		
	Vicryl cuttiing edge , 2- 0	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	100,000.00	100,000.00		
	Vycril cutting edge, 1-0	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	100,000.00	100,000.00		
	Wound Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	135,000.00	135,000.00		
	Xylazine 50ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,125,000.00	1,125,000.00		
	Zolasepam (zoletil) 5ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	625,000.00	625,000.00		
	D.5. Large Animal Supplies	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Amoxicilin Trihydrate Gentamycin sulfate 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	20,050.00	20,050.00		
	B-complex Belamyl 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,600.00	9,600.00		
	Cymbush	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,200.00	5,200.00		
	Dewormer (Pyrantel + Praziquantel pamoate)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	28,000.00	28,000.00		
	Dewormer Injectable Ivermectin 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,250.00	7,250.00		
	Dewormer suspension Valbazen	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	83,600.00	83,600.00		
	Iron injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,750.00	1,750.00		
	Major D 1Gal	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,600.00	1,600.00		
	Molasses	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	44,000.00	44,000.00		
	Multi- vitamins suspension	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,650.00	6,650.00		
	Multi-vitamins injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,600.00	9,600.00		
	Oxytetracycline LA 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,250.00	1,250.00		
	Oxytocin 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,500.00	1,500.00		
	Vit. ADE injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,100.00	4,100.00		
	Wound Spray Combinex	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,000.00	14,000.00		
	D.6. Native Chicken Production	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Amoxicilin Powder (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	12,000.00	12,000.00		
	Breeder Pellet GMP4	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	63,000.00	63,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Doxycycline Powder (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Egg-1000 (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,190.00	2,190.00		
	Electrolyte Powder	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,800.00	1,800.00		
	Multi -Vitamins powder	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	18,750.00	18,750.00		
	Probiotic Vitminpro	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,130.00	2,130.00		
	Pyristat (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,700.00	1,700.00		
	Washout	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,400.00	2,400.00		
	D.7. Livestock Disease Surveillance Program	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	15% Board spectrum piggery disinfectant (Virucidal, Bactericidal, and Fungicidal)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	70,000.00	70,000.00		
	D.1. Training	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	D.1.1. Organic Free Range Chicken Production	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	AM/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	D.1.2. Organic Native Pigs Production and Swine Disease Management	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	AM/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	D.1.3. Organic Goat Production	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	AM/PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	500.00	500.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	D.2. Meetings and Other Activities	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	D.2.1. BAHA Monthly Meeting - 25 participants per month	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	AM Snacks	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	18,000.00	18,000.00		
	D.2.2. Dog and Cat Spaying and Neutering Activity (Twice a year)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,400.00	5,400.00		
	AM & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,600.00	3,600.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>E. ORGANIC AGRICULTURE PROGRAM</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>E.1. Composting of Biodegradable Waste for Organic Fertilizer Production</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Molasses	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>255,000.00</b>	255,000.00		
	Chemical Free Disinfectant, Odor Control, Enzyme Decomposer	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>340,000.00</b>	340,000.00		
	Brand New Empty Sack, Capacity 50 kgs.	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>30,000.00</b>	30,000.00		
	Heavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE Material; 200 L	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>30,000.00</b>	30,000.00		
	<b>E.2. Organic Feed Production</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Molasses	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>85,000.00</b>	85,000.00		
	<b>E.3. Organic Agricultural Inputs for Season-Long Production (Corn, Rice, and Vegetables)</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Vermicast/ Soil Conditioner or Enhancer (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>300,000.00</b>	300,000.00		
	Botanical Insecticide Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>285,000.00</b>	285,000.00		
	Heavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE Material; 200 L	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>30,000.00</b>	30,000.00		
	Organic Foliar Fertilizer	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>270,000.00</b>	270,000.00		
	<b>E.1. Training</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>E.1.1. Season-Long Training on Organic Upland Rice Production - 30 participants for 16 days)</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Rice (50 kgs/Sack)	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>12,000.00</b>	12,000.00		
	Pork	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>24,000.00</b>	24,000.00		
	Vegetables (Chopsuey)	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>7,200.00</b>	7,200.00		
	Seasonings	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>3,520.00</b>	3,520.00		
	Cooking Oil	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>4,800.00</b>	4,800.00		
	Spices	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>3,520.00</b>	3,520.00		
	Bread	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>9,600.00</b>	9,600.00		
	Softdrinks	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>14,400.00</b>	14,400.00		
	Water	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>14,400.00</b>	14,400.00		
	Miscellaneous	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE	<b>5,000.00</b>	5,000.00		
	<b>E.1.2. Season-Long Training on Organic Corn Production - 30 participants for 16 days)</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Rice (50 kgs/Sack)	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>12,000.00</b>	12,000.00		
	Pork	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>24,000.00</b>	24,000.00		
	Vegetables (Chopsuey)	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	<b>7,200.00</b>	7,200.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seasonings	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	3,520.00	3,520.00		
	Cooking Oil	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	4,800.00	4,800.00		
	Spices	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	3,520.00	3,520.00		
	Bread	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	9,600.00	9,600.00		
	Softdrinks	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	14,400.00	14,400.00		
	Water	MAO	NO	bidding/shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	14,400.00	14,400.00		
	Miscellaneous	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	<i><b>E.1.3. Training on Mushroom Spawn Production</b> - 25 participants for 3 days</i>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Token (for Resource Speakers)	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Accomodation (for Resource Speakers)	MAO	NO	Negotiated procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	Breakfast (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,620.00	1,620.00		
	Lunch (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,620.00	1,620.00		
	Dinner (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,080.00	1,080.00		
	AM & PM Heavy Snacks (for RS)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,260.00	1,260.00		
	Lunch (for Participants)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	13,500.00	13,500.00		
	AM & PM Heavy Snacks (for Participants)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,500.00	10,500.00		
	<b>E.2. Meetings</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<i><b>E.2.1. Local Technical Committee on Organic Agriculture (LTCOA) Quarterly Meeting</b> - 25 participants per quarter</i>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	AM Heavy Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,000.00	7,000.00		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	25,000.00	25,000.00		
	<b>F. RICE PROGRAM</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>F.1. Upland Rice Production Materials</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Botanical Insecticide Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	190,000.00	190,000.00		
	Organic Foliar Fertilizer	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	180,000.00	180,000.00		
	Upland Rice Seeds (OPV); Dinorado; 20kg/bag	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	35,000.00	35,000.00		
	Vermicast/ Soil Conditioner or Enhancer (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	100,000.00	100,000.00		
	<b>F.1. Training</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<i><b>F.1.1. Training on Good Agricultural Practices on Rice Production</b> - 25 participants for 2 days</i>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Token (for Resource Speakers)	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accomodation (for Resource Speakers)	MAO	NO	Negotiated procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	2,500.00	2,500.00		
	Breakfast (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	720.00	720.00		
	Lunch (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	720.00	720.00		
	Dinner (for Resource Speakers)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	360.00	360.00		
	AM & PM Heavy Snacks (for RS)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	560.00	560.00		
	Lunch (for Participants)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	AM & PM Heavy Snacks (for Participants)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,000.00	7,000.00		
	G. MAO's PROGRAM	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	G.1. Research and Development	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Materials and Supplies	MAO	NO	AMP	JANUARY - DECEMBER 2025				MAO-Other MOE	45,000.00	45,000.00		
	G.2. 4H CLUB Garden (Demonstration Garden)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Drip Irrigation System, Gravity, Tank Height: 2 m; Discharge: 0.75; Area: 250-500 m <sup>2</sup>	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Methyl Eugenol (100 ml) and Fruit Fly Trap	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	54,000.00	54,000.00		
	PE UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 m; Thoickness: 30 microns	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,500.00	10,500.00		
	Seedling Tray; 128 holes/tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	600.00	600.00		
	Supernet Yellow Adhesive Spray; 600 ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Trellis Net; 10 ft. x 100 m x 6 in.;	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	400.00	400.00		
	G.1. Trainings and Seminars	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	G.1.2. Training of Trainers (TOT): Digital Agriculture Course (30 participants for 3 days)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	16,200.00	16,200.00		
	AM & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,800.00	10,800.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	G.1.2. Agripreneurship Training: The Business Model Canvas (30 participants for 2 days)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,800.00	10,800.00		
	AM & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,200.00	7,200.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	G.1.3. Total Quality Management Training - For MAO Personnel (30 participants for 2 days)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,800.00	10,800.00		
	AM & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,200.00	7,200.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	<b>G.2. Meetings and Culmination Activity</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>G.2.1. Farmer's Monthly Meeting</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	118,800.00	118,800.00		
	<b>G.2.2. Agri-Youth (4H Club) Monthly Meeting</b> - 65 participants per month	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	140,400.00	140,400.00		
	<b>G.2.3. 4H-Club Team Building Activity</b> (65 participants for 2 days)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	23,400.00	23,400.00		
	AM & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,600.00	15,600.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	<b>G.2.4. 4H-Club Municipal Youth Summit</b> - 270 participants (5 per barangay) for 2 days)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	97,200.00	97,200.00		
	AM & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	64,800.00	64,800.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	12,000.00	12,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	<b>G.2.5. Farmers' Forum (Year-End Culmination and Evaluation Activity)</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	30,000.00	30,000.00		
	AM & PM Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,200.00	7,200.00		
	Token	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	30,000.00	30,000.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	<b>A. CORN PROGRAM</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>A.1. Training</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>A.1.1. Sustainable Corn Production in Sloping Areas (SCoPSA) - 2 days with 45 participants</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	22,500.00	22,500.00		
	A.M. and P.M. Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,800.00	10,800.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Token	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>A.1.2. Bantay Pest Volunteer Brigade Training - 2 days with 45 participants</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Meals (Lunch)	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	22,500.00	22,500.00		
	A.M. and P.M. Snacks	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,800.00	10,800.00		
	Miscellaneous	MAO	NO	shopping	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Token	MAO	NO	bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	<b>A.2. Organic Demonstration Farm (1 hectare)</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Certified Open-Pollinated Variety (OPV) White Corn Seeds (18 kg/sack)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Probiotic Organic Foliar Fertilizer ( <i>Lactobacillus spp.</i> =2.1 x 10 <sup>7</sup> cfu/ml): 6 bottles/box; 1 Liter per bottle	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	16,000.00	16,000.00		
	Foliar Fertilizer; 48% seaweed extract; <i>Ascophyllum nodosum</i>	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Knapsack Sprayer - PVC made; 16 Liters capacity	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	<b>A.3. Supplies and Materials</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Grain Moisture Meter with Aluminum box - Test range: 3-5%; Repeat Error: =/< 0.2%; Test Error: =/< 0.5%; Test time: =/< 10s; Sample weight: 150 g; Power supply: 4 #5 dry battery or 9 V DC; Environment Temperature: 0-40°C; Size: 180x97x186 mm	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	20,000.00	20,000.00		
	<b>B. FISHERIES PROGRAM</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	<b>B.1. Fishing Materials</b>	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Boat Engine, 16 hp	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	40,000.00	40,000.00		
	Styropor Buoys (Cylidrical-barrel Type)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	18,000.00	18,000.00		
	Floating Buoy (Circular)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,500.00	4,500.00		
	P.E Rope 16 mm No.32 (200 meters/bundle)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	90,000.00	90,000.00		
	Mono Nylon (No. 70)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 100)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 80)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 40)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 25)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,850.00	14,850.00		
	Mono Nylon (No. 20)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,300.00	6,300.00		
	Mono Nylon (No. 30)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,500.00	7,500.00		
	Fishing Hook (No. 567)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	8,000.00	8,000.00		
	Fishing Hook (No. 568)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	8,000.00	8,000.00		
	Fishing Hook (No. 569)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	8,000.00	8,000.00		
	Fishing Hook (No. 570)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	8,000.00	8,000.00		
	Fishing Hook (No. 571)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,600.00	7,600.00		



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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fishing Hook (No. 572)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,600.00	7,600.00		
	Fishing Hook (No. 18)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Mono Nylon (1.70 mm)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,500.00	3,500.00		
	Mono Nylon (No. 3)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,250.00	14,250.00		
	Mono Nylon (No. 4)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,250.00	14,250.00		
	Mono Nylon (No. 6)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,550.00	14,550.00		
	Mono Nylon (No. 8)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	14,550.00	14,550.00		
	Mono Nylon (No. 110)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	B.2. Tilapia Production (IGP)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Tilapia feeds (Fry mash or booster- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,000.00	4,000.00		
	Tilapia feeds (Starter pellets- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,000.00	10,000.00		
	Tilapia Feeds (Grower pellets- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Tilapia feeds (Finisher pellets- 25kg/bag)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	B.3. Other Fisheries Supplies and Materials	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Long-Range Waterproof Rechargeable Flashlights	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	19,500.00	19,500.00		
	Life Vest/Jacket	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,500.00	7,500.00		
	Handheld Radio	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Megaphone	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	18,000.00	18,000.00		
	Boots	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Waterproof Anti-Storm Raincoat	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Portland Cement	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,600.00	2,600.00		
	Plain G.I Sheet	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,150.00	2,150.00		
	G.I Wire # 10	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Bamboo Stumps (10-12 ft)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Swivel (Sebol)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Diving Googles	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Handheld GPS	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	C. HVCD PROGRAM	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	C.1 Seeds and Seedlings Distribution	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	400,000.00	400,000.00		
	Quality Robusta Coffee Seedlings (6-8 months-old)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	250,000.00	250,000.00		
	C.2. Fruit Trees Rejuvenation/ Rehabilitation Materials	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tree Pruner/ Extendable Pole Saw - Max cutting diameter: 25mm; Steel telescopic tube length: 2.4m; Two parts total length: 2.8m; SK5 saw blade and triple teeth; 2.7m nylon strings with 1.2mm diameter; Double wheels design; Heat treatment blade; Blade painted teflon; Packed by half double blister	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,500.00	7,500.00		
	C.3. Long-Season Vegetable Production Materials	MAO			JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	PE UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 m; Thcikness: 30 microns	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,500.00	10,500.00		
	Supernet Yellow Adhesive Spray; 600 ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Methyl Eugenol (100 ml) and Fruit Fly Trap	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Trellis Net; 10 ft. x 100 m x 6 in.;	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,200.00	1,200.00		
	Seedling Tray; 128 holes/tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Heavy-duty Plastic Drum; Openhead with Lid and Ringlock; HDPE Material; 200 L	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	D. LIVESTOCK AND VETERINARY PROGRAM	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	D.1. Artificial Insemination Supplies	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	LN2 gas	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	25,200.00	25,200.00		
	Artificial Insemination (AI) gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	Artificial Insemination (AI) sheet	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	5,000.00	5,000.00		
	D.2. Barangay Animal Health Aide (BAHA) Supplies	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Fiber glass syringe (10 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	18,750.00	18,750.00		
	Stainless needle	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	Disposable gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Sweatshirt	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	13,000.00	13,000.00		
	D.3. Anti-Rabies and Impounding Supplies	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Dog vaccine (Rabisin)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	105,000.00	105,000.00		
	Dog vaccine (5-in-1 Vanguard)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	70,000.00	70,000.00		
	Disposable syringe (3 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,500.00	4,500.00		
	Anti-dog bite gloves	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Rice	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	64,800.00	64,800.00		
	Canned goods	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Zoletil (5 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	115,000.00	115,000.00		
	Xylazine (50 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	90,000.00	90,000.00		
	Potassium Chloride	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	300.00	300.00		
	Disposable syringe (10 ml)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	800.00	800.00		
	Hypodermic needle G19 1 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	800.00	800.00		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microchips (Pet Microchipping)	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	75,000.00	75,000.00		
	Microchip Scanner	MAO	NO	Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	4,000.00	4,000.00		
	D.4. Spay and Neuter (Cats and Dogs)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Zolasepam (zoletil) 5ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	125,000.00	125,000.00		
	Xylazine 50ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	22,500.00	22,500.00		
	Vicryl cuttiing edge , 2- 0	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,000.00	10,000.00		
	Vycril cutting edge, 1-0	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,000.00	10,000.00		
	Gauze swab 4x4, 100s	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	560.00	560.00		
	Scalpel blade	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,500.00	2,500.00		
	Durco blade	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Disposable gloves, medium & Large	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,750.00	1,750.00		
	Surgical gloves ,size 6 , size 7	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,250.00	2,250.00		
	Wound Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,800.00	1,800.00		
	Amoxicillin injectable	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,700.00	1,700.00		
	Tolfine injectable	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Epinephrine ampule	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,400.00	3,400.00		
	Tranexamic acid ampule	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,400.00	2,400.00		
	Povidone iodine	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,500.00	1,500.00		
	Alcohol ethyl 70%	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,800.00	4,800.00		
	Tuberculin Syringe	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,600.00	2,600.00		
	Dog Muzzle (busal) different sizes	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,400.00	1,400.00		
	Turniquet	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	120.00	120.00		
	Stainless Steel Dressing tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	3,000.00	3,000.00		
	Stainless Steel Kidney Basin	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	700.00	700.00		
	Stainless steel Medical/Surgical Tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	700.00	700.00		
	Drapes	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	Surgical Scissor	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	600.00	600.00		
	Thumb Dressing Forcep	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	500.00	500.00		
	Disinfection Tank Stainless steel	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	500.00	500.00		
	Surgical Mosquito Forcep Curve	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	500.00	500.00		
	Surgical Mosquito Forcep Straight	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	500.00	500.00		
	Leukoplast Tape Cloth	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Cotton	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	300.00	300.00		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Digital Thermometer	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	250.00	250.00		
	Face Mask	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	400.00	400.00		
	Snook's Spay Hook	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,300.00	1,300.00		
	Surgical needle Tapered curve 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	200.00	200.00		
	Surgical Needle Blunt curve 1/2	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	200.00	200.00		
	Ketamine (needle prescription)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,950.00	1,950.00		
	Silk Suture	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	900.00	900.00		
	Catgut suture	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	700.00	700.00		
	D.5. Large Animal Supplies	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Dewormer suspension Valbazen	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	336,000.00	336,000.00		
	Dewormer (Pyrantel + Praziquantel pamoate)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	16,000.00	16,000.00		
	Dewormer Injectable Ivermectin 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,500.00	6,500.00		
	B-complex Belamyl 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	16,800.00	16,800.00		
	Multi-vitamins injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	9,000.00	9,000.00		
	Vit. ADE injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,500.00	10,500.00		
	Amoxicilin Trihydrate Gentamycin sulfate 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,250.00	1,250.00		
	Oxytetracycline LA 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,500.00	4,500.00		
	Oxytocin 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,750.00	6,750.00		
	Cymbush	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,800.00	6,800.00		
	Wound Spray Combinex	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	4,500.00	4,500.00		
	Multi- vitamins suspension	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	7,000.00	7,000.00		
	Iron injectable 100ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,000.00	2,000.00		
	Major D 1Gal	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,400.00	10,400.00		
	Molasses	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	36,000.00	36,000.00		
	D.6. Native Chicken Production	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Breeder Pellet GMP4	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	63,000.00	63,000.00		
	Multi -Vitamins powder	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	18,750.00	18,750.00		
	Electrolyte Powder	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,800.00	1,800.00		
	Amoxicilin Powder (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	12,000.00	12,000.00		
	Probiotic Vitminpro	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,130.00	2,130.00		
	Egg-1000 (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,190.00	2,190.00		
	Washout	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	2,400.00	2,400.00		
	Doxycycline Powder (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	6,000.00	6,000.00		
	Pyristat (1 kg)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,700.00	1,700.00		
	D.7. Livestock Disease Surveillance Program	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	15% Board spectrum piggery disinfectant (Virucidal, Bactericidal, and Fungicidal)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	70,000.00	70,000.00		
	F. RICE PROGRAM	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	F.1. Upland Rice Production Materials	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Upland Rice Seeds (OPV); Dinorado; 20kg/bag	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	35,000.00	35,000.00		
	Vermicast/ Soil Conditioner or Enhancer (50kg/sack)	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	100,000.00	100,000.00		
	Botanical Insecticide Spray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	190,000.00	190,000.00		
	Organic Foliar Fertilizer	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	180,000.00	180,000.00		
	G.MAO's PROGRAM	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	G.1. Research and Development	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Materials and Supplies	MAO	NO	Bidding/ Negotiated Procurement	JANUARY - DECEMBER 2025				MAO-Other MOE	45,000.00	45,000.00		
	G.2. 4H CLUB Garden (Demonstration Garden)	MAO	NO		JANUARY - DECEMBER 2025				MAO-Other MOE		-		
	Open-Pollinated Varieties (OPV) of Vegetable Seeds -Assorted	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	54,000.00	54,000.00		
	PE UV-Treated Mulching Film (Plastic Mulch); Length: 400 m; Width: 1.5 m; Thcikness: 30 microns	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	10,500.00	10,500.00		
	Drip Irrigation System, Gravity, Tank Height: 2 m; Discharge: 0.75; Area: 250-500 m <sup>2</sup>	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	15,000.00	15,000.00		
	Supernet Yellow Adhesive Spray; 600 ml	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Methyl Eugenol (100 ml) and Fruit Fly Trap	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	1,000.00	1,000.00		
	Trellis Net; 10 ft. x 100 m x 6 in.;	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	400.00	400.00		
	Seedling Tray; 128 holes/tray	MAO	NO	Bidding	JANUARY - DECEMBER 2025				MAO-Other MOE	600.00	600.00		
	TOURISM PROMOTIONS										-		
	Updating of the Inventory of Local Cultural Properties of the Municipality of Tuburan and Onsite Inspection for the Natural and Cultural Resources										-		
	Meals and Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	42,000.00	42,000.00		
	Transportation	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	5,000.00	5,000.00		
	IEC Materials	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	3,000.00	3,000.00		
	Quarterly Meeting of Tourism Council										-		
	AM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	8,000.00	8,000.00		
	Lunch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	41,600.00	41,600.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	8,000.00	8,000.00		
	Celebration of National Arts Month CY 2025										-		
	S4S 1"X1"X 8	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	1,000.00	1,000.00		
	Canvass	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	600.00	600.00		
	Eggshell paper	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	5,000.00	5,000.00		
	6B Pencil	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	1,500.00	1,500.00		
	Acrylic Paint/ Oil	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	6,000.00	6,000.00		
	Photo Paper 220/ 240 gsm	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	500.00	500.00		
	Tarpaulin 4x8 -1/ 4x6 -1	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	1,800.00	1,800.00		
	Lunch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	13,000.00	13,000.00		
	AM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	2,500.00	2,500.00		
	PM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	2,500.00	2,500.00		
	Honoraria for the judges	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	20,000.00	20,000.00		
	Drip Coffee	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	1,600.00	1,600.00		
	Mountain Guides Training										-		
	Breakfast	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	15,600.00	15,600.00		
	AM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	12,250.00	12,250.00		
	Lunch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	63,700.00	63,700.00		
	PM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	12,250.00	12,250.00		
	Dinner	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	15,600.00	15,600.00		
	Accommodation of Trainers	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	96,000.00	96,000.00		
	Training supplies	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	32,600.00	32,600.00		
	Miscellaneous	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	4,000.00	4,000.00		
	Mentoring Workshop of Tourism Statistics for Accommodation Establishment and Tourist Attractions										-		
	AM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	2,000.00	2,000.00		
	Lunch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	10,400.00	10,400.00		
	PM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	2,000.00	2,000.00		
	Miscellaneous	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	4,628.00	4,628.00		
	Tourist Reception and Guiding Techniques with Filipino Brand Service of Excellence										-		
	Breakfast	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	10,400.00	10,400.00		
	AM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	7,500.00	7,500.00		
	Lunch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	39,000.00	39,000.00		
	PM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	7,500.00	7,500.00		

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dinner	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	10,400.00	10,400.00		
	Accomodation ofTrainers	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	48,000.00	48,000.00		
	Miscellaneous	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	2,200.00	2,200.00		
	Songwriting workshop: Showcasing the Local Talents of Tuburan										-		
	Rental of Lights and Sound System with Ledwall	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	90,000.00	90,000.00		
	Supplies and Materials for Workshop	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	5,000.00	5,000.00		
	AM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	2,500.00	2,500.00		
	Lunch	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	13,000.00	13,000.00		
	PM Snacks	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	2,500.00	2,500.00		
	Dinner	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	31,200.00	31,200.00		
	Miscellaneous	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	10,000.00	10,000.00		
	Municipality of Tuburan participates in Sinulog Float Competition 2025										-		
	Materials for the Float of Tuburan for the Sinulog Grand Parade 2025	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	199,872.00	199,872.00		
	Honorarium of Head Artist	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	150,000.00	150,000.00		
	Honorarium of Artist's Helper	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	200,000.00	200,000.00		
	Annual Cultural Celebration		NO		JANUARY - DECEMBER 2025						-		
	Meals & Snacks (June 3, 12 & 13)	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	100,000.00	100,000.00		
	Rental of Lights, Sounds, LED Wall & Stage	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	1,000,000.00	1,000,000.00		
	Fireworks (June 3, 11, 12 &13)	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	198,000.00	198,000.00		
	Tarpaulin	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	20,000.00	20,000.00		
	Performer (Artist, National & Local Band)	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	500,000.00	500,000.00		
	SIGLAKAS 2024		NO	Bidding	JANUARY - DECEMBER 2025						-		
	SIKAD HALAD KANG PAPA TANCIO		NO	Bidding	JANUARY - DECEMBER 2025						-		
	GUVS CUP 2024		NO	Bidding	JANUARY - DECEMBER 2025						-		
	PJ CUP 2024		NO	Bidding	JANUARY - DECEMBER 2025						-		
	BOXING ACTIVITY		NO	Bidding	JANUARY - DECEMBER 2025						-		
			NO		JANUARY - DECEMBER 2025						-		
	MISCELLANEOUS	MO-TOURISM	NO	Bidding	JANUARY - DECEMBER 2025				MO-Other MOE	50,400.00	50,400.00		
	Other various expenses (supplies, materials, maintenance, events and programs, etc.)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,137,000.00	1,137,000.00		
	Reprinting of Base Maps	Assessor	NO	AMP	JANUARY - DECEMBER 2025				Assessor-Other MOE	88,000.00	88,000.00		
	OTHERS, NEC	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	4,500.00	4,500.00		
	OTHERS, NEC										-		

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHERS, NEC	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	100,000.00	100,000.00		



OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

## PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

# PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

## PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]

## PROJECT PROCUREMENT MANAGEMENT PLAN ( PPMP ) 2025

OFFICE : **LOCAL GOVERNMENT UNIT OF TUBURAN**[illegible]



Republic of the Philippines  
Province of Cebu  
MUNICIPALITY OF TUBURAN

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF ITEMS UNDER CAPITAL OUTLAYS								SUB-TOTAL:	27,761,252.00			
	Aircon, split type, 1.5 hp	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	75,000.00		75,000.00	
	Aircon, split type, 1.5 hp	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00		60,000.00	
	Aircon, split type, 2hp, inverter	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	200,000.00		200,000.00	
	Computer Desktop, complete set	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	130,000.00		130,000.00	
	Computer Desktop, complete set	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	300,000.00		300,000.00	
	Computer Desktop, complete set	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	270,000.00		270,000.00	
	Computer Desktop	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	120,000.00		120,000.00	
	Computer Desktop	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	70,000.00		70,000.00	
	Computer Desktop, i5	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00		50,000.00	
	Computer Desktop, i9, 16 GB RAM, 34 " CURVE MONITOR	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	90,000.00		90,000.00	
	Communication Set, wireless	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Dental chair with accessories	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	250,000.00		250,000.00	
	Digital Xray	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Digital Multifunctional Copier/scanner	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Drone (MDRRMO)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Drone (MO)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Fabrication of Office Cabinets	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Filing shelves, Metal and glass	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Filing shelves, Metal and glass	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00		50,000.00	
	Firearms	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	200,000.00		200,000.00	
	Furniture & Fixtures (MO)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Improvement of Bldg./Structure	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Information & Comm. Technology Equip.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Information & Comm. Technology Equip.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Information & Comm. Technology Equip.	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	200,000.00		200,000.00	
	IT System Upgrade(Data Management Program)	Various Offices	NO	Direct contracting	JANUARY - DECEMBER 2025				General Fund	100,000.00		100,000.00	

ANNUAL PROCUREMENT PLAN - CY 2025

CODE	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LAPTOP - 14-inch display size; Full HD resolution (1920 x 1080); OS: Windows 11; HDC: 512GB SSD; Processor: Intel Core i5-1240P, Graphics Card: Intel UHD Graphics; Memory: 8GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	100,000.00		100,000.00	
	Laptop, i7, 2T, 8 GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	65,000.00		65,000.00	
	Laptop, i5, 1T, 8 GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00		60,000.00	
	Laptop, i7, 2T, 8 GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	225,000.00		225,000.00	
	Laptop, i5, 8GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00		50,000.00	
	Laptop Core i7 (high specs.)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	80,000.00		80,000.00	
	Laptop, i9, 2T, 16 GB RAM	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Meat Van	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Motorcyle, Enduro type	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	150,000.00		150,000.00	
	Motorcyle, Light	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	100,000.00		100,000.00	
	Motorcyle, Light	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Motorcyle, Light	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Motorcyle, backbone, 150 cc	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	137,500.00		137,500.00	
	Outboard Motor, 80 Hp	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Photocopier	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Photocopier w/ pedestal,16 pages/min	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Photocopier (4 in 1) 80 ipm (200/300 dpi) Multi page PDF/A	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	3,000,000.00		3,000,000.00	
	Reapir & maintenance of PA System	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Reapir of Office Building	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Scanner with ADF,bed scanning,upto legal size,optical resolution 600x600 dpi,pdf/jpeg/tiff/bmp/png output	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Speaker, portable with stand and case bag	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	60,000.00		60,000.00	
	Split type AC	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00		50,000.00	
	TV, Smart, 72 "	Various Offices	NO	AMP-SVP	JANUARY - DECEMBER 2025				General Fund	65,000.00		65,000.00	
	Investment Property, Land				JANUARY - DECEMBER 2025								
	Land	MO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	489,000.00		489,000.00	
	Building Construction				JANUARY - DECEMBER 2025								
	Procurement of Labor and Materials for the Construction of Women & Protection Center & MSWD Office	MSWDO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,435,000.00		1,435,000.00	
	Motor Vehicle				JANUARY - DECEMBER 2025							0.00	
	4-wheel Vehicle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	

ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disaster, Preparedness, Reconstruction, Recovery Rescue Vehicle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,700,000.00		1,700,000.00	
	Disaster Preparedness, Rescue ManLift Vehicle	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	1,000,000.00		1,000,000.00	
	Underbone Motor bike	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	240,000.00		240,000.00	
	Motor Bike (Endoro Type 150cc)	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	260,000.00		260,000.00	
	Interest on Loans	MO	NO		JANUARY - DECEMBER 2025				General Fund	4,320,000.00		4,320,000.00	
	FISHERIES PROGRAM				JANUARY - DECEMBER 2025								
	Construction of Fish Holding Tanks and Grow-out Tanks (IGP)	MAO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	ORGANIC AGRICULTURE PROGRAM				JANUARY - DECEMBER 2025								
	Establishment of Composting Facility Shed for Biodegradable Waste Composter/Equipment including Electrical and Water Works (Phase 2)	MAO	NO	bidding	JANUARY - DECEMBER 2025				General Fund	2,500,000.00		2,500,000.00	
	Establishment of Wet and Dry Biodegradable Waste Cubicle (Phase 2)	MAO	NO	bidding	JANUARY - DECEMBER 2025				General Fund	250,000.00		250,000.00	
	Establishment of the Municipal Seed Bank Facility	MAO	NO	bidding	JANUARY - DECEMBER 2025				General Fund	500,000.00		500,000.00	
	Establishment of the Municipal Mushroom Production Facility	MAO	NO	bidding	JANUARY - DECEMBER 2025				General Fund	500,000.00		500,000.00	
	RICE PROGRAM				JANUARY - DECEMBER 2025								
	Procurement of Hand Tractor; Model: SPHT-60; HP: 10HP; Machine Pressed; 60 x 60 chain; 22 in cage wheel; 12 + 12 blades; Dimension: 103x36x48in; 180kgs	MAO	NO	bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	SLP (GREENHOUSE PROJECT)				JANUARY - DECEMBER 2025							0.00	
	CONCRETE WORKS	MO - SLP	NO		JANUARY - DECEMBER 2025				General Fund			0.00	
	Portland Cement Type 1	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	900.00		900.00	
	Sand	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	1,800.00		1,800.00	
	STEEL WORKS				JANUARY - DECEMBER 2025								
	1 1/2" x 1/4" Angle Bar	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	128,772.00		128,772.00	
	#12 Welding Rod fugi	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	4,875.00		4,875.00	
	Cut Off Blade	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	520.00		520.00	
	Steel Matting	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	1,250.00		1,250.00	
	PAINTING WORKS				JANUARY - DECEMBER 2025								
	Epoxy Primer Black	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	3,405.00		3,405.00	
	Rust Coverter	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	2,640.00		2,640.00	
	Paint Thinner	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	350.00		350.00	
	# Paint Brush	MO - SLP	NO	bidding	JANUARY - DECEMBER 2025				General Fund	240.00		240.00	
	MAO's PROGRAM				JANUARY - DECEMBER 2025								



ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI		Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	4WD Tractor; 57 Hp Diesel Engine; 2,434 cc; Turbocharged water-cooled 4-cycle; 4-cylinder; Max. Speed: 35.1 km/hr; Implements: Disc plow, Disc Harrow, Rotary Tiller	MAO	NO	bidding	JANUARY - DECEMBER 2025				20% DF	3,200,000.00		3,200,000.00	
	Riding Tractor; Min. Power: 15.5 Hp; Implements: Rotating Disc Plough, Moldboard Plough, Trailer	MAO	NO	bidding	JANUARY - DECEMBER 2025				20% DF	450,000.00		450,000.00	
	Hauling Truck	MAO	NO	bidding	JANUARY - DECEMBER 2025				20% DF	3,000,000.00		3,000,000.00	
	Stray Dog Impounding Vehicle	MAO	NO	bidding	JANUARY - DECEMBER 2025				20% DF	750,000.00		750,000.00	
	Pelletizer Machine; 5 Hp, Electric Motor; 100-200 kg/hr	MAO	NO	bidding	JANUARY - DECEMBER 2025				20% DF	100,000.00		100,000.00	
	Feed Mixer; 1.5 Hp, Electric Motor; 100 kg/batch	MAO	NO	bidding	JANUARY - DECEMBER 2025				20% DF	65,000.00		65,000.00	
					JANUARY - DECEMBER 2025								
	Other Structures (Greenhouse) - 5m x 12m x 4.5m (60m <sup>2</sup> ) includes: materials, drip irrigation system, micro-sprinkler irrigation system, installation cost, and delivery to jobsite	MAO	NO	bidding	JANUARY - DECEMBER 2025				20% DF	400,000.00		400,000.00	
	Repair and maintenance of Other Structures (Renovation of Native Chicken Shelter) - Phase 2	MAO	NO	bidding	JANUARY - DECEMBER 2025				20% DF	100,000.00		100,000.00	
	OFFICE EQUIPMENT, NEC	Various Offices	NO	bidding	JANUARY - DECEMBER 2025				20% DF	50,000.00		50,000.00	





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ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PROCUREMENT OF FURNITURES AND FIXTURES</b>								<b>SUB-TOTAL:</b>	<b>545,000.00</b>			
	Filing shelves, Metal and glass		NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Furniture & Fixtures	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	150,000.00		150,000.00	
	Filing shelves, wooden		NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Furnitures & Fixtures	MCRO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	95,000.00		95,000.00	
	<b>Metal Cabinet</b> - Dimension: 90cm x 40 cm x 185 cm; Color: Beige; Glass-Steel doors metal cabinet with lock; Adjustable shelves; Rubber shock pad	Various Offices	NO	Bidding	JANUARY - DECEMBER 2025				General Fund			0.00	
	Sala set	MO	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	250,000.00		250,000.00	
	<b>Sofa Set with Center and Side Tables</b> - Materials: Wood - Espresso 2/ Fabric- SP 671; Orientation: 5-piece set (3 -seater, 1-seater, 1-center and side table); Dimension: 3 seater: 70"x30"x33"; 1-seater: 28"x30"x33"; Center table: 38.5"x20"x18"; Side table: 20"x20"x18"	RHU	NO	Bidding	JANUARY - DECEMBER 2025				General Fund	50,000.00		50,000.00	







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ANNUAL PROCUREMENT PLAN - CY 2025

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					Advertisement/Posting of IR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF MACHINERIES AND EQUIPMENT								SUB-TOTAL:	5,650,000.00			
	15 KVA Distribution Transformer, primary voltage 13.2 KV/7.62KV, secondary voltage 120 V/240V	MEO	NO	Bidding	JANUARY - DECEMBER 2025				Machineries and Equipment	480,000.00		480,000.00	
	3HP AC/DC Submersible Deepwell Pump (400 VDC/280 VAC) 255 max 23 stages w/control unit and accessories	WATERWORKS	NO	Bidding	JANUARY - DECEMBER 2025				Machineries and Equipment	120,000.00		120,000.00	
	Digital Xray Machine	RHU	NO	Bidding	JANUARY - DECEMBER 2025				Machineries and Equipment	3,000,000.00		3,000,000.00	
	Jack Hammer (15-20 Kg Demolition Hammer)	WATERWORKS	NO	Bidding	JANUARY - DECEMBER 2025				Machineries and Equipment	50,000.00		50,000.00	
	Manlift (10-15 meters working height )	MEO	NO	Bidding	JANUARY - DECEMBER 2025				Machineries and Equipment	2,000,000.00		2,000,000.00	

Prepared by :

Recommending Approval :

Approved by:

ROWENA T. BORNIA  
MCR/BAC Member

ATTY. RODULFO D. DACALOS, JR.  
Municipal Administrator/BAC Chairman

HON. DEMOCRITO M. DIAMANTE  
Municipal Mayor